



**ETHIOPIAN FISCAL
YEAR 2015
(2022/2023)**



ANNUAL DEVELOPMENT COOPERATION REPORT OF ETHIOPIA





**Annual Development
Cooperation Report of Ethiopia
Ethiopian Fiscal Year 2015
(2022/2023)**

TABLE OF CONTENTS

FOREWORD	6
ACRONYMS	8
DEFINITION OF KEY TERMS	10
EXECUTIVE SUMMARY	12
1. INTRODUCTION	14
1.1 Recent Macroeconomic Development	
1.2 About the report	
2. COMMITMENT	18
3. DISBURSEMENT	22
3.1 Disbursement by Multilateral and Bilateral Group/Donors (on-budget)	
3.2 Top Ten Development Partners during 2022/23 (Amounts in million USD)	
3.3 Top Ten Projects/Programs	
3.4 Disbursement Through Government Treasury (Channel One)	
3.5 Disbursement by Sector	
3.6 Leveraging ODA and Building Resilient Economy	
3.7 Advancing Regional Development through the Horn of Africa Initiative (HoAI)	
3.8 Resilience, Recovery, and Reconstruction Framework (3RF)	



4. SUCCESS STORIES AND BEST PRACTICES 37

5. AID EFFECTIVENESS 44

5.1. Partnerships

FIGURES

Figure 1: Commitment (2017/18 - 2022/23) 18

Table 1: Top Ten Commitment (on-budget projects) 20

Figure 2: 2022/23 Commitment by Sector 21

Figure 3: Disbursement Trend 23

Figure 4: FDI, Revenue, Remittance and ODA Flows 24

Figure 5: Donors Disbursement Change 2022/23 Vs 2021/22 - For On-Budget Projects 25

Figure 6: Donors Disbursement Change 2022/23 Vs 2021/22 - For Off-Budget Projects 26

Figure 7: Total Disbursement to Sectors (on and off -budget) during 2022/23 32

Figure 8: Sectors Disbursement Change 2022/23 Vs 2021/22 For On and Off-Budget Projects 33

ANNEXES

Annex 1 Disbursement Distribution by Sector and Donor 2017/18-2022/23 49

Annex 2 Disbursement Distribution by Donor and Sector 61





FOREWORD

Greetings Colleagues!

Ethiopia once again demonstrates resilience amid overlapping challenges. In 2019, the government launched the first Home-Grown Economic Reform (HGER 1.0) with the goal of building a robust economy, ensuring macroeconomic stability, improving the investment climate, and addressing institutional barriers to foster inclusive and private sector-led growth.

However, the HGER faced a series of challenges including the COVID-19 pandemic, internal conflicts, floods, droughts, and locust invasions in various parts of the country. Additionally, international geopolitical tensions, exemplified by the conflict between Ukraine and Russia, have resulted in higher prices for fuel, edible oil, wheat, and fertilizers.

Despite these internal and external challenges, the government, with the support of development partners, made substantial efforts to advance the reform agenda, achieving encouraging outcomes in terms of per capita income growth, debt management, foreign direct investment (FDI) inflow, export performance, privatization of state-owned enterprises, and liberalization of selected sectors and bolstering private sector participation in the economy.

The government has embarked on the second phase of the Home-Grown Economic Reform (HGER 2.0) agenda and at the same time reinforcing peace-building efforts. This, I believe, helps to uphold achievements, tackle emerging macroeconomic challenges, and foster reconciliation in conflict-affected regions

through robust recovery, rehabilitation and reconstruction initiatives aimed at strengthening national unity and social cohesion.

To build a resilient economy, my government must maintain and enhance the partnership with all stakeholders including development partners, in the reform agenda for macroeconomic and structural transformation, as well as regional integration. It is evident that economic progress hinges on expanding trade and regional integration, which in turn promotes export diversification. The Horn of Africa Initiative, financed by many of our partners, is playing a pivotal role in establishing a regional market and fostering integration through promoting transport corridors, trade facilitation, and cross-border energy trade. To achieve lasting peace and sustainable development, it is therefore essential to enhance collaborative efforts through bolstered technical support, knowledge exchange, and development finance. I urge our development partners to prioritize their support for these endeavors now more than ever. Finally, I would like to express my sincere gratitude to all our development partners who are assisting the Ethiopian government and its people in achieving their national vision.

*H.E Ato Ahmed Shide
Minister of Finance*



I am delighted to share the release of Ethiopia's Annual Development Cooperation Report, which spans from July 8, 2022, to July 7 2023. This report offers a comprehensive overview of Official Development Assistance (ODA) in Ethiopia, highlighting the benefiting sectors and the countries providing support.

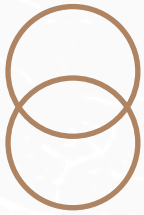
According to data from the Aid Management Platform (AMP), Ethiopia received USD 4.9 billion in the form of ODA during this period aiming at supporting both development and humanitarian initiatives. The report indicates that Official Development Assistance (ODA) allocated to development projects through agreements signed between the Ethiopian government and development partners accounted for 49% of the total, showing a decrease of almost 2% compared to 2014. Whereas Official Development Assistance (ODA) allocated to projects implemented by non-governmental organizations and state actors in humanitarian assistance accounted for 51%, marking a substantial increase of 213% from 2014.

Nevertheless, just 36.4% of the overall ODA executed through government agreements was disbursed through the Treasury, highlighting an area of improvement. Here, it is crucial to emphasize that enhancing partnerships and advocating for the use of national systems could reduce transaction costs and improve cost-effectiveness. Ethiopia is currently implementing several large-scale initiatives, including the Resilient Recovery & Reconstruction Framework (3RF), the Disarmament, Demobilization, and Reintegration (DDR) of ex-combatants, the National Dialogue program, and others aimed at fostering both economic development and sustaining peace. These initiatives, however, require substantial resources to ensure effective coordination among

humanitarian, development, and peace initiatives. Therefore, it is crucial for the government and development partners to coordinate their efforts on these strategic initiatives, reduce duplication, and maximize synergies. The streamlined dialogue mechanism between the Government of Ethiopia (GOE) and the Development Partners Group (DPG) presents a valuable opportunity to enhance aid effectiveness through collaborative actions.

The government is always open for any dialogue mechanisms which enhances partnerships and collaborative efforts. I thus urge our development partners to actively engage in these dialogues so that they will work on a space where policy directions are very clear and unambiguous. In conclusion, I reaffirm my government's commitment to fostering a resilient economy by addressing economic disparities, food insecurity, enhancing human capital, and creating employment opportunities. I, as usual, also extend my sincere appreciation to our development partners for their unwavering support and assistance in our development endeavors.

*H.E. Semereta Sewasew
State Minister
External Economic Cooperation,
Ministry of Finance*



ACRONYMS

AAAA	Addis Ababa Action Agenda
ACAP	Agreement on the Conservation of Albatrosses and Petrels
AfDB	Africa Development Bank
AMP	Aid Management Platform
BADEA	Arab Bank for Economic Development in Africa
CRGE	Climate Resilient Green Economy
DaNA	Damage and Needs Assessment
DAC	Development Assistance Committee
DP	Development Partner
DPG	Development Partners Group
DSSI	Debt Service Suspension Initiative
EDCTF	Effective Development Cooperation Task Force
EIB	European Investment Bank
ESPES	Enhancing Shared Prosperity through Equitable Services
EU	European Union
FAO	Food and Agriculture Organization
FCDO	Foreign Commonwealth & Development Office
FDI	Foreign Direct Investment
GBV	Gender Based Violence
GDP	Gross Domestic Product
GEF	Global Environmental Facility
GAVI	Global Alliance for Vaccines and Immunization
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GTP	Growth and Transformation Plan
GF	Global Fund
HGER	Home Grown Economic Reform

IAIP	Integrated Agro Industrial Park
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFIs	International Financial Institutions
ILO	International Labor Organization
JICA	Japan International Cooperation Agency
KOICA	Korea International Cooperation Agency
NDF	Nordic Development Fund
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OFID	OPEC Fund for International Development
PBS	Promotion of Basic Service
P4R	Program for Result
PSNP	Productive Safety Net Program
SDG	Sustainable Development Goals
TA	Technical Assistance
UK	United Kingdom
UN	United Nations
UNDP	United Nations Development Program
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFPA	United Nations Fund for Population Affairs
UNICEF	United Nations International Children's Emergency Fund
UNIDO	United Nations Industrial Development Organization
UNIDP	Urban Institutional and Infrastructure Development Program
UPSNP	Urban Productive Safety Net
USAID	United States Aid for International Development
WB	World Bank
WFP	World Food Program

DEFINITION OF KEY TERMS

Commitment is the amount of resources committed on the date the agreement was signed.

Disbursement refers to actual receipt of funds.

Grant refers to transfers made in cash, goods, or services for which no repayment is required.

Loan, in this context, refers to concessional loan, which is also known as soft loan. A concessional loan contains at least a 35 percent grant element, which means that it has lower interest rate, and longer grace, as well as repayment periods than commercial loans.

Project Support is a development intervention designed to achieve specific objectives within specified resources and designated implementation period, often within the framework of broader program support.

Program support is a development intervention that runs on a longer period and that involves multiple activities that may cut across sectors, themes and /or geographic areas.

Ongoing program/project is a program/project status in which a financing agreement has been signed and is under implementation.



Completed program/project is a program/project status that shows the end of the physical progress of program/project.

Closed program/project is a program/project status in which financial flows come to an end, and official closure procedures have been performed.

On-Budget project/program is a project/program implemented with signing agreements between MoF and Development Partners.

Off-Budget project/program is a project/program implemented with signing agreements between Development Partners and NGOs & State actors of humanitarian activities.



EXECUTIVE SUMMARY

The government launched a **Ten-year Development Plan (2020/21-2029/30)** after introducing the Home-Grown Economic Reform Agenda (HGER) in 2019. The plan aims to sustain the high growth momentum achieved during the Growth and Transformation Plans (GTP) while facilitating the shift towards a private-sector-led economy. It also aims to foster efficiency and introduce competition in growth-enabling sectors (energy, logistics, and telecom), improve the business and investment climate, and address macroeconomic imbalances.

Despite multiple internal and external shocks such as the COVID-19 pandemic, drought, flood, locust invasion, conflict, and the Ukraine-Russia war, **the Ethiopian economy continues to develop while maintaining a fast growth trajectory and achieving remarkable results**, including positive per capita income growth, better debt management, improved FDI flows and export performance, as well as the privatisation of public enterprises and the liberalisation of selected sectors.

The role of Development Partners and their financial support they provide have been a **cornerstone in Ethiopia's resilient growth**, notwithstanding the onslaught of multiple and severe shocks. During 2022/23, Development Partners committed¹ USD 1.7 billion, while disbursing USD 4.9 billion

ODA for development projects/programs and humanitarian activities in the country. The disbursement increased by USD 1.6 billion, or 50%, compared to 2021/22 owing to disbursements for humanitarian activities.

Out of the total amount, USD 2.4 billion was allocated to development projects/programs implemented under the signing of official agreement with Ministry of Finance. The disbursement declined by 1.9% compared to the previous year. The remaining USD 2.5 billion was allocated to development and humanitarian assistance projects/programs implemented through NGOs & state actors for humanitarian activities. Resources channeled through non-state actors increased by 213% compared to the previous year owing to significant disbursements to humanitarian activities.

Sectoral performance indicates that ODA disbursements to the economic sector² have risen due to an increase in disbursements for humanitarian assistance. However, when we look at the sector by taking out the humanitarian assistance, disbursements to economic sector development activities have decreased. It was mainly due to a 37% drop in disbursements for programmes in the agricultural sector (USD 214.9 million).

¹ It doesn't include commitments for off-budget projects due to absence of complete data.

² Economic sector includes Agriculture, Fishing, Forest, Banking and Financial Services, Business and Other Services, Commodity Aid and General Program Assistance, Construction, Emergency Assistance and Reconstruction, Industry, Mineral, Trade and Other Social Infrastructure and Resources sectors.





Additionally, disbursements to the infrastructure sector declined by 29% (USD 236.9 million) due to lower disbursements in the energy production and supply sector (53% or USD 199 million) and in the transport and storage sectors (25% or USD 62.8 million). On the other hand, disbursements to multi-sectors increased by 215% (USD 542.7 million). Likewise, disbursements to the social sector rose slightly by 7.6% (USD 39.9 million). Unfortunately, Development Partners ODA to pro-poor sectors (agriculture, health, education, water, and road connectivity), which immediately impacts the lives and livelihoods of the poorest populations in Ethiopia, on average dropped by 12.5% (USD 214.8 million). Likewise, public spending on pro-poor sectors fell to 2.7% of GDP compared with 2.9% in 2021/22, and 3.8% in 2020/21.

The Horn of Africa Initiative (HoAI) is a new development approach aimed at unlocking the region's development potential, building resilience, and helping communities adapt and cope with emerging shocks. It was launched in 2019 by Horn of Africa Finance Ministers with the goal of fostering regional development, integration, and cooperation, with support from various partners. The initiative is led by a Ministerial Group, currently chaired by Ethiopia's Minister of Finance, H.E. Ahmed Shide, which provides strategic guidance.

Development Partners have committed a package of USD 18 billion to support the Horn of Africa's priorities, with over USD 9.2 billion already secured for the envisaged projects. These projects focus on infrastructure development, trade facilitation, human capital development,

and resilience building. The World Bank, the African Development Bank, and the European Union are among the supporters of this initiative through project financing.

In 2023, the Ministerial Group adopted two strategic roadmaps to guide interventions in the border areas and promote private sector participation in the regional integration process. The initiative also made further progress in 2023, by including advocating for regional climate resilient funding, participating in a side event at COP28, and welcoming Germany and the UK as full members, with many more expected to join this year.

As the country embarked on a new series of reforms, **the structure of the dialogue mechanism between the government and the Development Partners Group was streamlined to respond effectively to national development priorities.** The dialogue structure was revised by examining internal global geopolitical circumstances that can have positive and negative impacts on the economy of the country, the AAAA transition from funding to financing, and the triple nexus (Humanitarian-Development-Peace).

1. INTRODUCTION

1.1 Recent Macroeconomic Development

Economic growth: During fiscal year 2022/23, the Ethiopian economy registered a growth rate of 7.2%. However, this growth was hindered by various natural and man-made disasters, including drought in the eastern and southern regions, conflict in the north, instability in the central and western regions, the war between Russia and Ukraine, the locust invasion, and the COVID-19 pandemic. Amidst these challenges, the country's per capita income (nominal) rose to USD 1,549, which represents a 21% increase from EFY 2014. Additionally, foreign direct investment (FDI) flows increased to USD 3.4 billion, marking a 3.6% increase. Tax revenue also rose significantly to Birr 595.6 billion (USD 11,1 billion), a 19% increase, while export performance increased by 13%. The privatisation of public companies and the liberalisation of key sectors have also boosted private sector participation in the country's economy.

Economic growth in 2022/23 was mostly induced by the services sector, which contributed 3.1% to real GDP growth followed by industry (2.1%) and agriculture (2%). The services sector grew by 7.9% in 2022/23, above the 7.6% reached in 2021/22. This increase was mainly due to the continuous expansion of trade, transport, and communication sectors. Agriculture registered a growth rate of 6.3% in 2022/23, above the 6.1% of 2021/22, mainly due to the rise in crop production which itself resulted from the policy measure taken by the government to enhance irrigation, cluster farming, and the use of improved agricultural technology. Industry grew by 6.9% in 2022/23, above the 4.9% of 2021/22, due to a slight improvement in construction and manufacturing sectors. Overall, agriculture, industry, and services accounted for 32.1%, 28.8% and 40.3% of total GDP, respectively, in 2022/23. On the demand side, growth was driven by private consumption and investment.

Despite a strong growth performance, multidimensional poverty remains high in the country. Ethiopia's Human Capital Index is at a low 0.38³ (which means that a child born in Ethiopia today will be 38% as productive when



they grow up as they could be if they had enjoyed complete education and health). It is lower than the average for the Sub-Saharan Africa region (0.55).

Monetary policy and inflation: in 2022/23, the monetary policy was mostly expansionary to stimulate economic activity. Broad money registered a growth rate of 26.6%, mainly due to the expansion of domestic credit. Inflation remained persistently high at 32.6%, due to rising food prices and supply-side constraints, fueled by supply and value-chain disruptions.

Fiscal developments: the fiscal deficit, grants included, significantly declined to 2.6% of GDP in 2022/23 from 4.2% in 2021/22, reflecting government policy measures to minimize public spending and thereby ensuring macroeconomic stability. Public spending on education, health, agriculture, roads and defense fell to 1.7%, 0.6%,

0.3%, 0.02% and 0.9% of GDP in 2022/23 from 2.1%, 0.8%, 0.4%, 0.04% and 1.7%, respectively, in 2021/22. In general, public spendings dropped to 10.8% of GDP from 12.8% in 2021/22, as spending increased by 20% in 2022/23, from 31% in 2021/22, while domestic revenue increased by 37% compared with 20% in 2021/22. Tax revenue grew by 19% in 2022/23 compared with 21% in 2021/22. However, the revenue base and Tax to GDP ratio have remained low. Tax-to-GDP ratio decreased to 6.8% in 2022/23, from 7.1% in 2021/22, mainly due to disruptions caused by internal conflict, weak tax administration and inflation. The Tax to GDP ratio of Ethiopia (6.8%) is lower compared to neighboring Kenya (13.1%, 2021 most recent WB data).

Public debt: public and publicly guaranteed debt was estimated at 40.8% of GDP (external debt accounts for 18.2%) in June 2023, compared to 50.3% of GDP (external debt at 24.5% of

GDP) in June 2022. The DSA⁴ shows that two export-related ratios (external debt service-to-exports (24.6) and external debt-to-export (247)) breach their respective threshold of 15 and 180, respectively. Ethiopia has been rated at high risk of public debt distress since 2017 due to increased borrowing for public infrastructure investments amid weak export performance. Ethiopia is taking measures to contain the debt burden, including improving macroeconomic governance, fiscal consolidation, a moratorium on non-concessional external borrowing, and external debt restructuring.

External Finance: looking at the trends of aid dependency indicators, ODA/GDP, and ODA/Capital⁵ formation, official inflows of loans and grants still play a significant role in financing Ethiopia's current account deficit. Generally, given the increasing investment needs of the country, **external resources remain vital to bridge the financing gap in the implementation of the Ten-year development plan.**

	2018/19	2019/20	2020/21	2021/22	2022/23
ODA/GDP⁶	4.8	5.3	3.6	2.6	3.02
ODA/capital formation⁷	13.6	17.2	12.7	10.2	13.6

Source : MOF-AMP data and MOP-National Account data

⁴ Joint World Bank-IMF Debt Sustainability Analysis, 2019

⁵ ODA/GDP and ODA/capital formation data in the table is changed compared to the previous reports. This is due adding off-budget data while calculating ODA.

⁶ Data change is made calculating ODA/DGP and ODA/capital formation. In both cases, ODA takes into account off-budget

⁷ Reliance on ODA to support gross fixed capital formation (i.e., new value added in an economy) indicates the extent to which governments need external rather than domestic resources to fund growth-enhancing investments.

© Italy



1.2 About the report

2022/23 Annual Report on Development Cooperation of Ethiopia is the 12th annual bulletin. It covers the period from July 8/2022 to July 7/2023 GC and is structured in two sections:

1. the first section provides the overall overview of commitments from bilateral and multilateral Development Partners;
2. the second section provides the complete overview of disbursements made by bilateral and multilateral Development Partners (or information about the specific sectors into which resources flow). It uses OECD/DAC sector classification.

The major data source for the bulletin is **the Aid Management Platform (AMP)**, a web-based system managed by the Ministry of Finance (MoF). It has been developed to enhance government capabilities to manage, coordinate, monitor, and evaluate the impact of ODA. Development Partners have the privilege of supporting their disbursement as part of the joint management of the platform, which is supported, populated and managed by Development Partners' focal points and MoF experts. The preparation of this report would not have been possible without their ongoing effort. The quality of the AMP data should further improve over the next fiscal years to take full advantage of the AMP system.



Different stakeholders can use the bulletin for different purposes: **to identify sectors that require further support in attaining Sustainable Development Goals (SDG) and priorities in the national Ten Years Development Plan.** It also serves as a tool **to promote transparency and accountability** in development cooperation and as an entry point **to design dialogue structures**, which strengthen development cooperation and effectiveness among the government, Development Partners, and other stakeholders. It can also be used **to promote the effective use of resources** by guarantying transparency and accountability, thereby maximizing the social and economic impact. The data in AMP will benefit researchers, government institutions, and non-governmental organizations who works on partnership and development cooperation.



2. COMMITMENT



USD **1.7** Billion Committed



75 On-Budget Projects/Programs

Top Three Donors

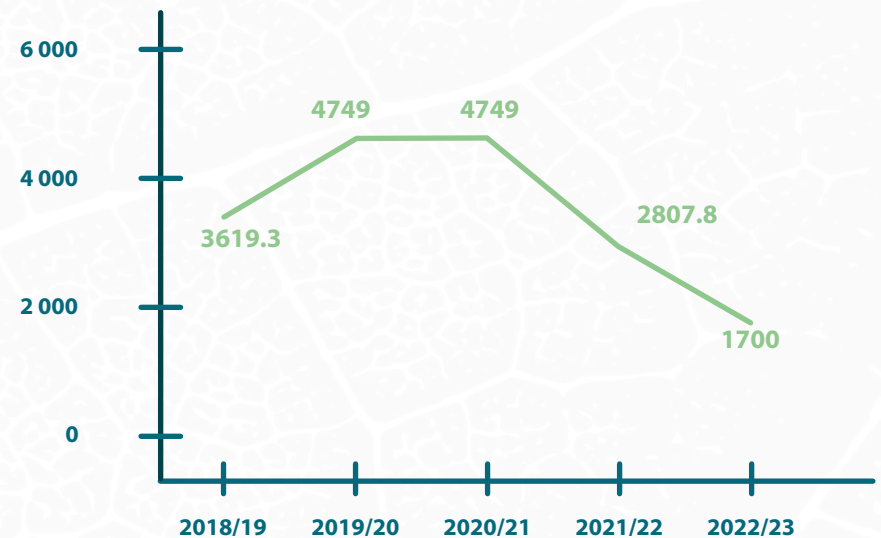
- IDA USD 1055 million
- USAID USD 116 million
- France-AFD USD 104 million

Top Three Sectors

- Health USD 475 million
- Multi cross-cutting USD 440 million
- Agriculture USD 292 million

During 2022/23 the Ministry of Finance signed a commitment⁸ agreement with 19 Development Partners for 75 projects/programs, with a total budget of USD 1.7 billion, signing a decrease by 39% compared to EFY 2014. The commitment was signed for 49 new projects/programs and 26 ongoing projects/programs.

FIGURE 1: COMMITMENT (2017/18 - 2022/23) - AMOUNTS IN MILLION USD



Out of the total commitment, 83% (USD 1.4 billion) were grants and 17% (USD 288 million) were loans. The projects/programs shall have a lifetime of 1 to 7 years. Multilateral and bilateral Development Partners respectively committed USD 1.2 billion (74.6%) and USD 430.8 million (25.3 %). International Financial Institutions (IFIs) accounted for 88.8% (USD 1.1 billion) of total multilateral commitments due to IDA's commitment of USD 1.0 billion, which represented 93.5% of the total IFIs commitment.

Health, cross-cutting sectors, and agriculture were the top three sectors receiving 27.9%, 25.9%, and 17.2%, respectively, from the total commitments. The top ten projects/programs, that will work to improve health, energy and emergency areas, amount for 73% of total commitments.



TABLE 1: TOP TEN COMMITMENT (ON-BUDGET PROJECTS) (AMOUNTS IN MILLION USD)



Ethiopia Program for Results (Hybrid) for Strengthening Primary Health Care Services (2023- 2026)

This USD 445 million grant aims to improve essential and equitable health care services such as key reproductive, maternal and child health and nutrition services nationwide for the people of Ethiopia, especially in conflict affected areas, and for the most vulnerable, such as women and children. Project implementation in conflict-affected areas will be carried-out by a third-party implementing agency with proven access to these hotspots.



Ethiopia Flood Management Project (2023-2028)

With a USD 300 million commitment, IDA aims to strengthen Ethiopia's institutional capacity for disaster risk management (DRM), and flood risk management in selected basins and to address Ethiopia's underlying challenges in Disaster Risk Management (DRM), water resources management, and vulnerability to climate shocks by addressing urgent flood protection needs in high-risk areas. It supports efforts to lay the foundations for improving DRM systems to ensure the country's longer-term resilience to disaster and climate.



Additional Financing for Ethiopia Electrification Program (P4R) ELEAP (2023-2026)

IDA committed USD 250 million to increase access to electricity in Ethiopia and to enhance institutional capacity for the planning and implementation of the Government's electrification program at a transaction cost of USD 413 million, WB/IDA covering the major share of 60.4%(USD 250 million) and the rest to be covered by the government of Ethiopia for USD 163 million. The program will build on the strengths of the main program, focusing on enabling more on-grid connections and strengthening the capacity of the sector by investing in capacity building, metering and billing infrastructure, and planning capacity.



Additional Financing for Emergency Locust Response Program (2022-2026)

IDA committed USD 60 million for the period 2022-2026, to respond to the threat posed by the locust outbreak and to strengthen preparedness systems.



Rural Productive Safety Net Program V phase (RPSNP V) (2023-2025)

The Netherlands has committed to co-finance the World Bank's Strengthening The Ethiopia Adaptive Safety Net Project (SEASN), now in it's fifth phase. SEASN is supporting the government in expanding the geographic coverage of the safety net to additional drought-prone woredas and in strengthening the capacity to function as an integrated shock-adapted safety net system under a common humanitarian food assistance framework. The project includes pre-allocated funding under the Crisis Response Window, which, if triggered, would facilitate early response to emerging food security crises with a total budget of USD 44.6 million from March 2023 to April 2025.



Program To Build Resilience for Food and Nutrition Security in The Horn Of Africa (BREFONS)

With a total budget of USD 40 million for the period 2022-2027, AfDB is committed to strengthening the BREFONS program. BREFONS was designed as a follow-up phase to the Drought Resilience and Sustainable Livelihoods Program (DRSLP) with the objective of improving the living standards of women, young people, and the population in general. BREFONS is one of the priority programs identified under the Horn of Africa Initiative.



Basin Scale Resilience Initiative for Ethiopia- BASRINET

AICS
\$ 35.7M

With a budget of USD 35.7 million allocated for the period 2023-2026, AICS (Agenzia Italiana per la Cooperazione Allo Sviluppo) aims to contribute to the resilience of pastoral and agro-pastoral communities and to build sustainable livelihoods through efficient, equitable and sustainable water resource development and management in Awash and Wabi-Shebele basins.



Food Security and Agricultural Rehabilitation Measures in Conflict-Affected Regions of Ethiopia - FARM project



AFD & the EU
\$ 35.1M

Through a joint project and with a total budget of USD 35.1 million, AFD (Agence française de développement) and the European Union aim to contribute to food security efforts in Ethiopia by re-launching resilient agricultural activity in conflict-affected regions and improving agricultural productivity by strengthening the seed sector and agro-ecological practices. The objective is to improve and rehabilitate the production of cereal and pulses, selected small ruminants activities, beekeeping and poultry rearing as well as small-scale irrigated horticultural production.



Increase of Ethiopia's Equity Contribution to African Trade Insurance (ATI)

KfW
\$ 21.7M

KfW (Kreditanstalt für Wiederaufbau) has committed a total budget of USD 21.7 million for the period 2023-2024 to increase Ethiopia's membership contribution as a member of the African Trade Insurance agency (ATI⁹). This will enable the ATI to increase insurance coverage against commercial and political risks, which will help improve access to international markets and increase investments.

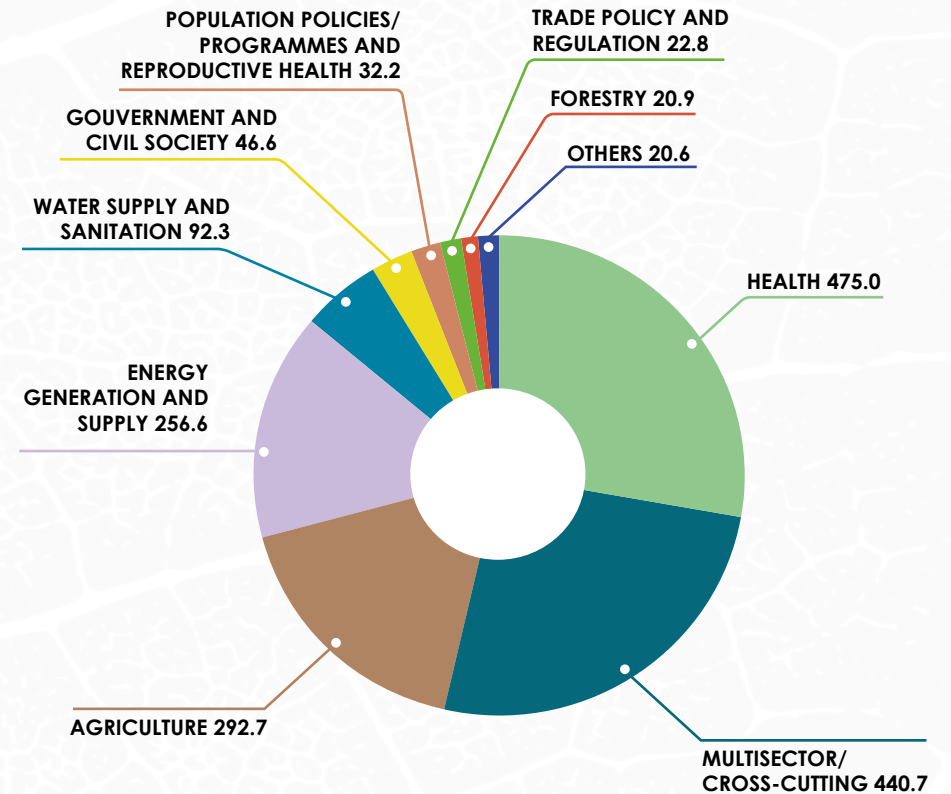


Development of Water Supply Facilities of Small Towns in Oromia Region

JICA
\$ 21.4M

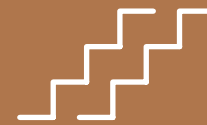
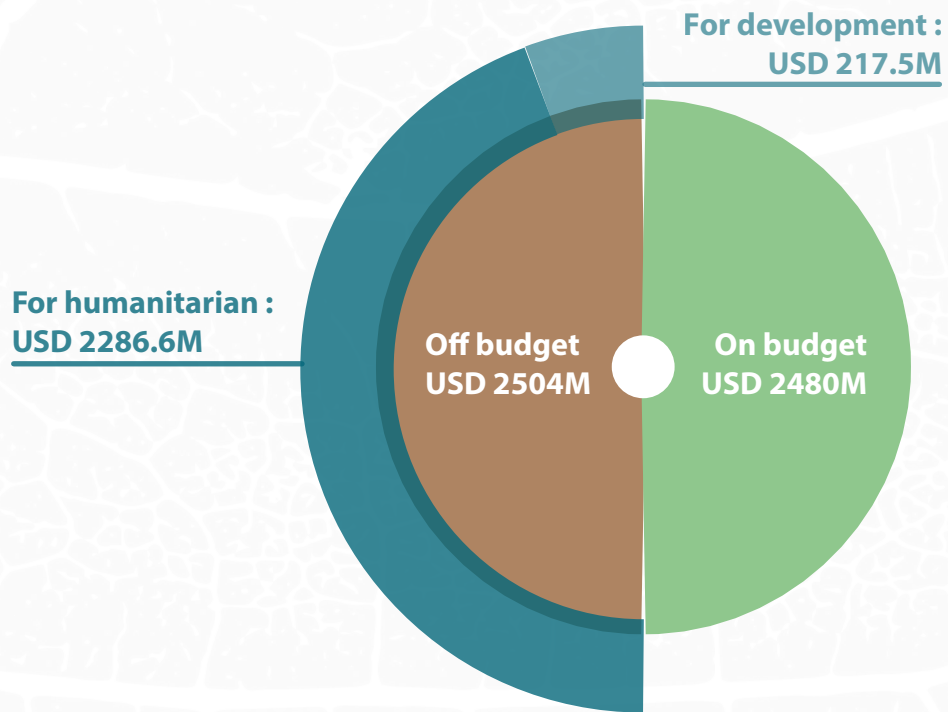
With a total budget of USD 21.4 million for the period 2023-2029, JICA aims to improve access to safe drinking water through the installation of water supply networks in the targeted small towns of the Oromia Region, thereby contributing to improved livelihoods by reducing water-borne diseases and the workload associated with collecting water.

FIGURE 2: 2022/23 COMMITMENT BY SECTOR



⁹ ATI is a pan-African insurance agency, based in Nairobi, Kenya. It was established in 2001 by seven African countries (Burundi, Kenya, Malawi, Rwanda, Tanzania, Uganda, and Zambia) with technical and financial support from the WB and AfDB. The aim of the institution is to promote trade and investment by offering competitive insurance solutions for commercial and political risks and thus to advance the development of economic growth in Africa.

3. DISBURSEMENT



USD 4.9 Billion ODA Disbursed

Top Three Donors

- USAID USD 2280 million
- IDA USD 1243 million
- AfDB USD 325 million

Top Three Sectors

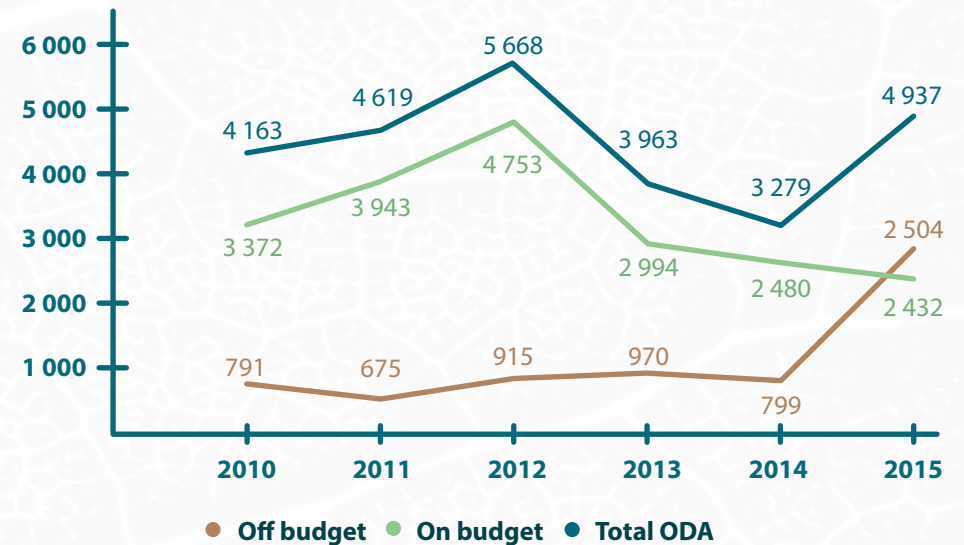
- Emergency assistance and reconstruction USD 2153 million
- Multisector/Cross-cutting USD 794.6 million
- Agriculture USD 562 million

During 2022/23, Development Partners (DAC and Non-DAC members, as well as non-traditional partners) disbursed USD 4.9 billion to implement development projects/programs and humanitarian activities in the country.

Out of the total amount, **USD 2.43 billion was disbursed for 268 projects/programs** implemented under signing official agreements with the Ministry of Finance and 32 Development Partners. It is equivalent to 1.5% of the GDP or USD 23 per capita. Ethiopia's aid per capita remains below the sub-Saharan average of USD 53 (2021 most recent data of WB). 19 Development Partners decreased their disbursements while 13 increased it (see figure 5). Overall, disbursements decreased slightly by 1.9% (USD 48 million) from 2021/22, by 19% (USD 561 million) from 2020/21, and by 48.8% (USD 2.3 billion) from 2019/20.

The reason for this decline was the interruption of the disbursements initially foreseen in the budget support form due to the ongoing armed conflict in the Northern part of the country, discontinuation of finance flow following the interruption of project implementation in the conflict area, interruption of project implementation due to evacuation of international Implementing partners and consultants who had been working in the conflict area, incidence for Implementing Partners (IPS) not to fulfill preconditions on time and their inability to present physical progress and another document for Program for result (P4R) projects, the presence of some projects to the closing phase, and shifting resources to third party implementation for humanitarian support.

FIGURE 3: DISBURSEMENT TREND (IN MILLION USD)



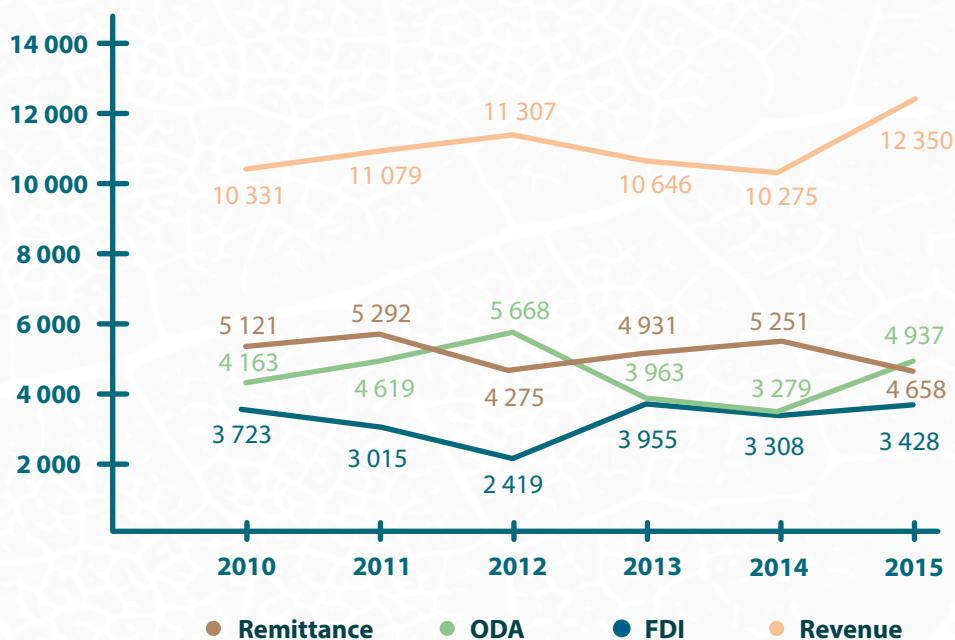
The remaining USD 2.5 billion was allocated to 103 projects/programs implemented by NGOs and state actors in humanitarian activities. Disbursement made by NGOs and State actors for humanitarian activities rose by 243% compared to 2021/22 this was mainly due to - among others reasons - an increase in disbursement by USAID, the EU, and FCDO, for humanitarian and other activities in the country such as:

- **Support to Refugees and Migration program in Ethiopia (FCDO)- (USD 89.3 million)**
Supporting displaced people and host communities in marginalized areas of Ethiopia by improving basic social services (such as education, health, WASH), livelihoods and vocational training, shelter, and protection.
- **Rural Productive Safety Net (RPNSP)(EU) - (USD 35.3 million)**
Enhanced resilience to shocks of extremely poor and vulnerable rural households in PSNP woredas through timely and adequate transfers received by eligible core caseload of PSNP clients. Shock-responsive transfers received by eligible clients in times of need and public works address community livelihood needs and contribute to disaster risk reduction, climate change adaptation and mitigation.
- **Humanitarian assistance and project-food assistance (USAID)- (USD 2017.8 million)**
Mitigating the lingering effects of conflicts and resulting displacement — compounded by climatic shocks — which continue to generate significant humanitarian needs in Ethiopia, with over 28 million people in the country in need of humanitarian assistance.



As figure 4 shows, Government revenue has been increasing over the last six years from Birr 269 billion (\$10.3 billion) in 2017/18 to Birr 354 billion (USD 11.3 billion) in 2019/20 and Birr 685 billion in 2022/23 (USD 12.3 billion). It is mainly due to improved taxes collection efforts during these years and fiscal policy reforms of the HGER, among others. Revenue reduces external financing needs thanks to the increase in public savings. Low domestic revenue and low export earnings increase the country’s dependency on external financing. Over the reporting period, and among external finances, remittances fell while FDI and ODA rose.

FIGURE 4: FDI, REVENUE, REMITTANCE AND ODA FLOWS (MILLION USD)



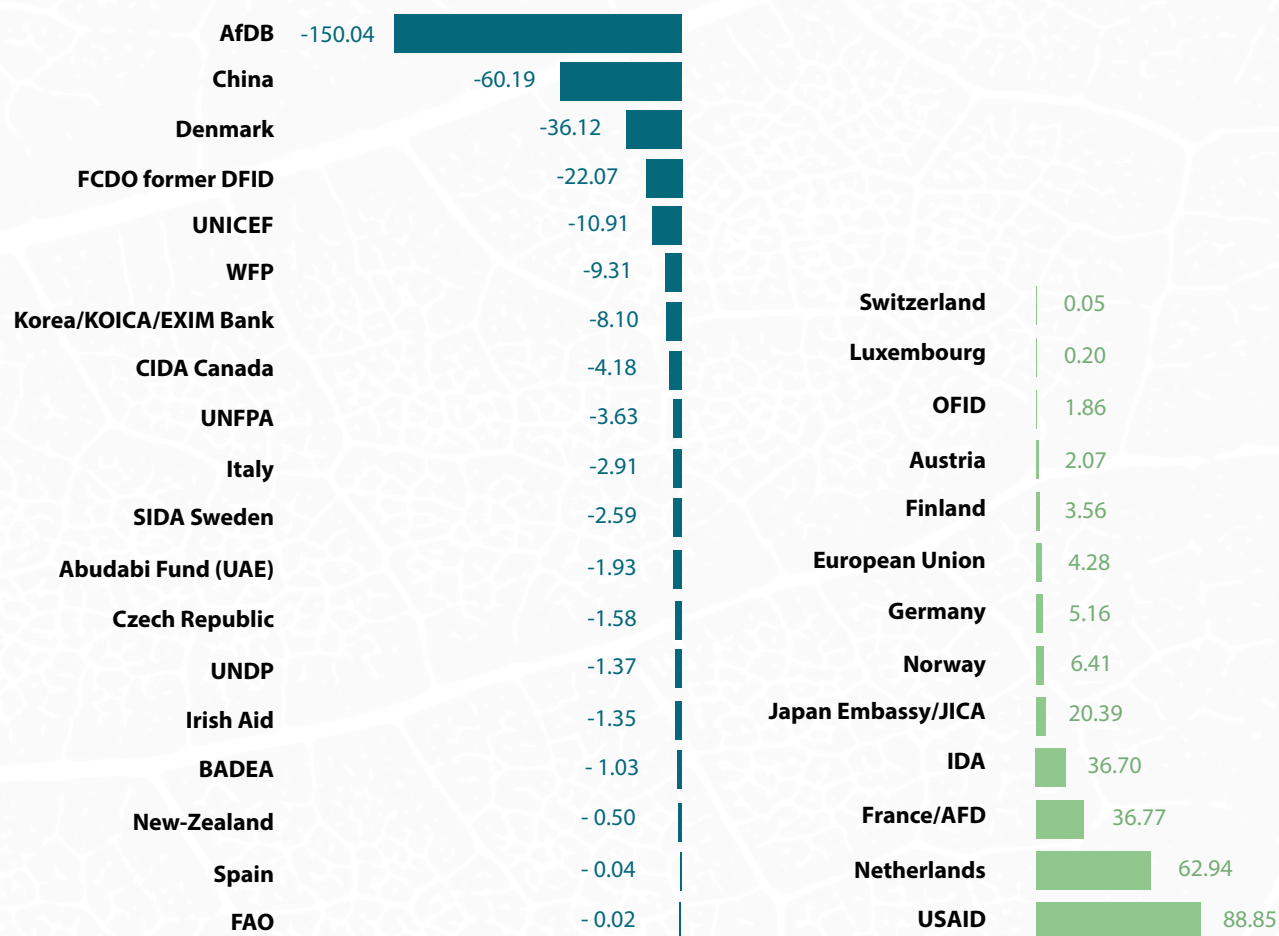
3.1 Disbursement by Multilateral and Bilateral Group/Donors (on-budget)

For the implementation of on-budget projects, multilateral and bilateral partners disbursed USD 1.7 billion (70%) on 143 projects and USD 0.72 billion (30%) on 145 projects. Out of the total disbursements by bilateral partners, USD 403.4 million (56%) was disbursed by EU bilateral partners while USD 320.7 million was disbursed by non-EU bilateral partners. When compared to the previous year, disbursements from EU bilateral partners decreased by USD 43.9 million (12%). Total disbursements from EU Member States partners & the European Union was equivalent to USD 444.6 million, an increase of USD 48 million (12%).

- The European Union contributed USD 41.2 million (1.7% of the total) and its disbursements increased by 11.6% (USD 4.3 million) compared to the previous year.
- International Financial Institutions disbursed USD 1.5 billion (64.7% of the total), and their disbursements decreased by 6.7 % (USD 112.5 million) compared to 2021/22.

UN Agencies¹⁰ disbursed USD 91.611 million ¹¹ (3.8% of the total) from their core funds, a decrease of 21.5% (USD 25.2 million) compared to the previous year. *The disbursement reflects only disbursements made by approximately 20% of UN agencies in Ethiopia that report through the AMP. However, these Agencies mobilized USD 1.1 billion locally from bilateral donors to implement their projects during the reporting period.*

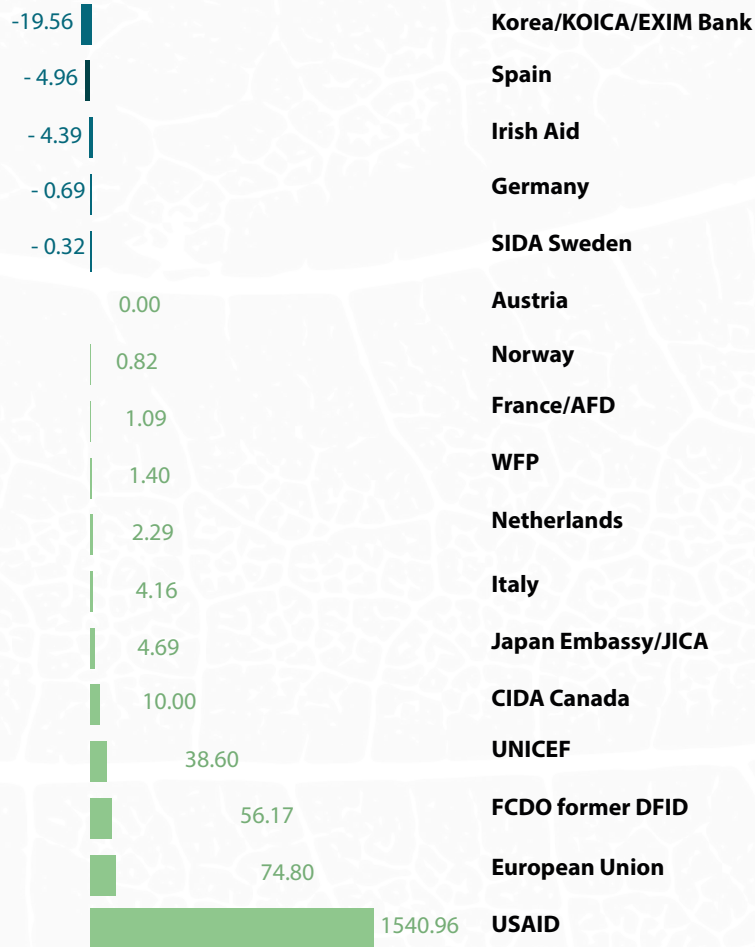
FIGURE 5: DONORS DISBURSEMENT CHANGE 2022/23 VS 2021/22 - FOR ON-BUDGET PROJECTS



¹⁰ Un Agencies refer to the five UN Agencies- UNDP, UNFPA, UNICEF, FAO and WFP. However UN Agencies that are working specifically in Ethiopia: IOM, WMO, ITC, ILO, ITU, UNIDO, WFP, UNAIDS, WHO, UNICEF, FAO, UN-Habitat, UNCDF, UNCTAD, UNFPA, UNHCR, OHCHR, UNEP, UNDRR, IFAD, OCHA, UN DESA, UNODC, UNESCO, UN Women, UNDP, UNOPS

¹¹ This amount is the disbursement from their core fund. It doesn't include the fund they mobilize locally from bilateral donors and use for project implementation.

FIGURE 6: DONORS DISBURSEMENT CHANGE 2022/23 VS 2021/22 FOR OFF-BUDGET PROJECTS



3.2 Top Ten Development Partners during 2022/23 (Amounts in million USD)

Below, the top ten Development Partners are ranked based on their overall disbursements for on-budget and off-budget projects/programs, either through the Government (on budget¹²) or through NGOs and public humanitarian actors (off budget¹³).

By their overall disbursement for on and off- budget projects/programs	By their disbursement for on-budget projects/program	By their disbursement for off-budget projects/programs
USAID (2280.56)	IDA (1243)	USAID (2056.5)
IDA (1243)	AfDB (324.7)	UNICEF (131.6)
AfDB (324.7)	USAID (223.9)	European Union (117.7)
FCDO (245.7)	FCDO (145.9)	FCDO (99.8)
UNICEF (189)	Germany (95)	CIDA Canada (28.8)
European Union (159)	Netherlands (80)	Netherlands (19.5)
Netherlands (99.6)	JICA (58.9)	SIDA Sweden (18)
Germany (95.9)	UNICEF (57.6)	WFP (10.6)
JICA (63.6)	France-AFD (56.6)	Norway (4.8)
France-AFD (57.8)	European Union (41.2)	Italy (4.7)

¹² On - budget projects are projects implemented with signing agreement between government and Development Partners

¹³ Off - budget projects are projects implemented with signing agreement between Development Partners and NGOs and state actors of humanitarian activities

3.3 Top Ten Projects/Programs

On-Budget

Top ten on-budget Projects/Programs that received the largest number of disbursements, accounting for 42.7% of total disbursements (USD 2432.2 million) during the reporting period were as follows :

- Urban Productive Safety Net and Jobs Project (UPSNSJP) (USD 243.1 million)
- Strengthening Ethiopia's Adaptive Safety Net – (SEASN/RPSNP V) (USD 134.9 million)
- Enhancing Shared Prosperity through Equitable Services (ESPES) (USD 128.6 million)
- General Education Quality Improvement Program for Equity -GEQUIP-E (USD 101.1 million)
- Urban Institutional and Infrastructure Development Program (UIIDP) (USD 94 million)
- Livestock & Fishery (USD 90.4 million)
- The Second phase of Urban Water Supply and Sanitation Project UWSSI (USD 70.8 million)
- Response, Recovery and Resilience for Conflict Affected Communities Project (3R-4-CACE) (USD 62 million)
- SME Finance Project (USD 59.3 million)
- Food System Resilience Program (USD 55.9 million)

Off-Budget

Top ten off-budget Projects/Programs that received the largest number of disbursements, accounting for 88% of the total (USD 2504.3 million) during the reporting period were as follows:

- Humanitarian Assistance (USD 2017.8 million)
- Support to Refugees and Migration programs in Ethiopia (USD 89.3 million)
- Rural Productive Safety Net Program in Ethiopia (RPSNP)(USD 35.3 million)
- Building Capacities and Restoring Essential Health Services9CARE-4Health in conflict affected areas (USD16.7 million)
- Restoring Essential Education Services to Conflict-Affected Children in Ethiopia (USD 10.3 million)
- Increasing Coverage and Sustainability of Services for the Treatment of Sever Acute malnutrition (SAM) in East Africa) (USD 10.2 million)
- Citizen Engagement and Democracy Support Program (USD 5.3 million)
- Meet Immediate Basic Needs through multi-purpose Cash assistance in Ethiopia (USD 4.6 million)
- Response to Conflict-Related Sexual Violence (USD 4.3 million)
- Enhancing School Readiness through Inclusive Quality Early Childhood Care and Education for Crisis Affected Children in Ethiopia (USD 4.2 million)

3.4 Disbursement Through Government Treasury (Channel One)

The Rome, Paris and Accra commitments on aid effectiveness call for greater use of partner country systems, in particular national budget, and public financial management (PFM) systems. Aid that uses recipient country systems can provide incentives and momentum to strengthen national capacity and performance by:

- Shifting both donors' and recipient governments' focus towards strengthening the recipient country's own systems rather than developing parallel ones. This should reduce transaction costs for partner countries in managing aid and lead to more sustainable improvements in the long term. Establishing widely accepted good PFM practices (comprehensiveness, transparency, accountability) in recipient countries. This is expected to make management of all public resources, including aid, more efficient.
- Ensuring that national budget and public accounts are more transparent and comprehensive, including all relevant information on aid, can strengthen the domestic accountabilities between the Ministry of Finance, the relevant ministries, Parliament, the Supreme Audit Institution, and citizens¹⁴.

Nevertheless, the number of projects/programs and the volume of disbursements processed through channel one (Treasury) were lower than the previous year. Out of the total development assistance channeled through the government (USD 2.4 billion) during the reporting period, only USD 885 million (36.4% of the total) was disbursed through the Treasury. Disbursements through the Treasury in 2022/23 rose by 14.1% compared to the previous year, 2021/22 (USD 770.6 million), and by 19% compared to 2020/21 (USD 738.6 billion). This is where the government and development partners need to engage in more in-depth dialogue. The 14 projects/programs (5.2% of the total 268 projects/programs) and their disbursements channeled through channel one programs were:

- Urban Productive Safety Net and Jobs Project (UPSNJP) - USD 243.1 million, IDA
- Strengthening Ethiopia's Adaptive Safety Net (SEASN)- Rural Productive Safety Net V - USD 134.9 million
(FCDO (USD 50.6 million), Netherlands (USD 55.06 million), IDA (USD 29.2 million))
- Enhancing Shared Prosperity through Equitable Services (ESPES)-USD 128.6 million, IDA
- General Education Quality Improvement Program for Equality (GWQIP-E)- USD 101.1 million.
(FCDO (USD 36.6 million), Finland (4.38 million), IDA (USD 70.3 million))
- Urban Institutional and Infrastructure Development Program (UIIDP)- USD 94.1 million
(France-AFD (USD 2.22 million) and IDA (USD 91.9 million))
- Response, Recovery and Resilience for Conflict Affected Communities in Ethiopia Project (3R-4-CACE) - USD 62 million, IDA
- Climate Action through Landscape Management (CALM) P4R - USD 32.3 million, IDA
- Emergency Locust Response Program - USD 24.2 million, IDA
- One Water, Sanitation and Hygiene (WASH) National Program (OWNP) through the consolidated wash account (CWA) in Ethiopia - USD 19.6 million
(Finland (USD 4.58 million), Netherlands (USD 4.7 million), IDA (10.3 million))
- Health Millennium Development Goals Program - for – Results, USD 18.3 million, IDA
Ethiopian Economic Opportunities Program- USD 13.7 million, IDA
- Ethiopian Economic Opportunities Program- USD 13.7 million, IDA
- Health Sector Budget Support - USD 1.56 million, EU
- Climate Change Sector Reform Performance Contract in Ethiopia – USD 0.826 million, EU
- Ethiopia's Regional Connectivity and Competitiveness Sector Reform Performance Contract, USD 0.768 million, EU

¹⁴ TASK FORCE ON PUBLIC FINANCIAL MANAGEMENT: POLICY BRIEF 1: AID EFFECTIVENESS COMMUNITY-OECD.

Paris and Accra commitments on using partner country systems

Paris Declaration Commitments: Donors commit to use country systems and procedures to the maximum extent possible, and where use of country systems is not feasible, to establish additional safeguards and measures in ways that strengthen rather than undermine country systems and procedures.

Accra Agenda for Action: Donors agree to use country systems as the first option for aid programs in support of activities managed by the public sector. Should donors choose to use another option and rely on aid delivery mechanisms outside country systems (including parallel project implementation units), they will transparently state the rationale for this and will review their positions at regular intervals. Where use of country systems is not feasible, donors will establish additional safeguards and measures in ways that strengthen rather than undermine country systems and procedures donors will aim to channel 50% or more of government-to-government assistance through country fiduciary systems, including by increasing the percentage of assistance provided through program-based approaches.

Source: TASK FORCE ON PUBLIC FINANCIAL MANAGEMENT: POLICY BRIEF 1: AID EFFECTIVENESS COMMUNITY-OECD).



3.5 Disbursement by Sector

2022/23 results show that disbursements to the economic sector¹⁵ have increased, which was mainly due to an increase in disbursements for humanitarian aid. However, if we consider the economic sector separately, and exclude humanitarian aid, disbursements for economic sector projects have fallen. This was mainly due, among other things, to the decline in disbursements for agriculture programs by 37% (USD 214.9 million): Strengthening Ethiopia's Adaptive Safety Net Project (SEASN), Climate Action through Landscape Management (CALM) P4R, Lowland Livelihood Resilience Project (LLRP) and Productive Safety Net Program (PSNP) through the «Strengthening Resilience in Ethiopia» emergency budget line. Additionally, disbursements for the infrastructure sector¹⁶ declined by 29% (USD 236.9 million) due to the disbursement drop in the energy production and supply sector (53% or USD 199 million) and Transport and Storage sectors (25% or USD 62.8 million) which was mainly due to a decrease in disbursements to mega projects such as : Ethiopia Electrification Program (ELEAP P4R), Geothermal Sector Development project, Addis Ababa Transmission Distribution System Rehabilitation and Upgrading Project(AATDRUP), Ethiopia-Kenya Electricity Highway Project, Mekele-Dallol Semera Afdeera Transmission Line Project and Ethiopia- Djibouti Transport Corridor Project(Adama-Awash Expressway Road project - Lot 1: Adama-Welechit) and Assela Wind Farm Project. Similarly, disbursement to the Governance sector¹⁷ decreased by 29% (USD 28.9 million).

On the other hand, disbursements for multi-sector projects rose by 215% (USD 542.7 million), mainly due to an increase in disbursements for the following projects: **Urban Productive Safely Net and Jobs Project, Urban Institutional and Infrastructure Development Program (UIIDP) and Enhancing Shared Prosperity through Equitable Services (ESPES) program**, disbursements to the new intervention - **Response, Recovery, and Resilience for Conflict-Affected Communities in Ethiopia Project (3R-4-CACE)**, and additional financing for **emergency locust program and Sustained improvement in essential service delivery outcomes focused on women and girls**¹⁸. Likewise, disbursements to the social sector¹⁹ increased slightly by 7.6% (USD 39.9 million) due to the disbursements for off-budget new projects: **Reconstruction Projects through Education and Healthcare Services and GBV Survivor Support in Amhara, Enhancing School Readiness through Inclusive Quality Early Childhood Care and Education for Crisis Affected Children in Ethiopia, Restoring Essential Education Services to Conflict-Affected Children in Ethiopia, and Restoring Essential Education Services to Conflict Affected Children in Ethiopia - School Feeding.**

In general, Development Partners' support for pro-poor sectors (agriculture, health, education, water, and road connectivity), which immediately impacts the lives and livelihoods of the poorest populations in Ethiopia, fell by 12.5% (USD 214.8 million). Similarly, government expenditure to the pro-poor sectors was 2.7% of the GDP, a drop from 2.9% in 2021/22, and 3.8% in 2020/21.

¹⁵ Economic sector includes Agriculture, Fishing, Forest, Banking and Financial Services, Business and Other Services, Commodity Aid and General Program Assistance, Construction, Emergency Assistance and Reconstruction, Industry, Mineral, Trade and Other Social Infrastructure and Resources sectors.

¹⁶ Infrastructure sector includes Energy Generation and Supply, Transport and Storage and Water Supply and Sanitation sectors.

¹⁷ Governance Sector includes Government and Civil Society and Communication.

¹⁸ Multi-sector/crosscutting sector includes Tourism, Population Policies/Programmes and Reproductive Health, and it encompasses, among other programmes, projects like ESPES, UIID, UPDSP, 3R and some climate focused projects

¹⁹ Social sector includes Health and Education sectors.

FIGURE 7: TOTAL DISBURSEMENT TO SECTORS (ON AND OFF -BUDGET) DURING 2022/23 (AMOUNTS IN MILLION USD)

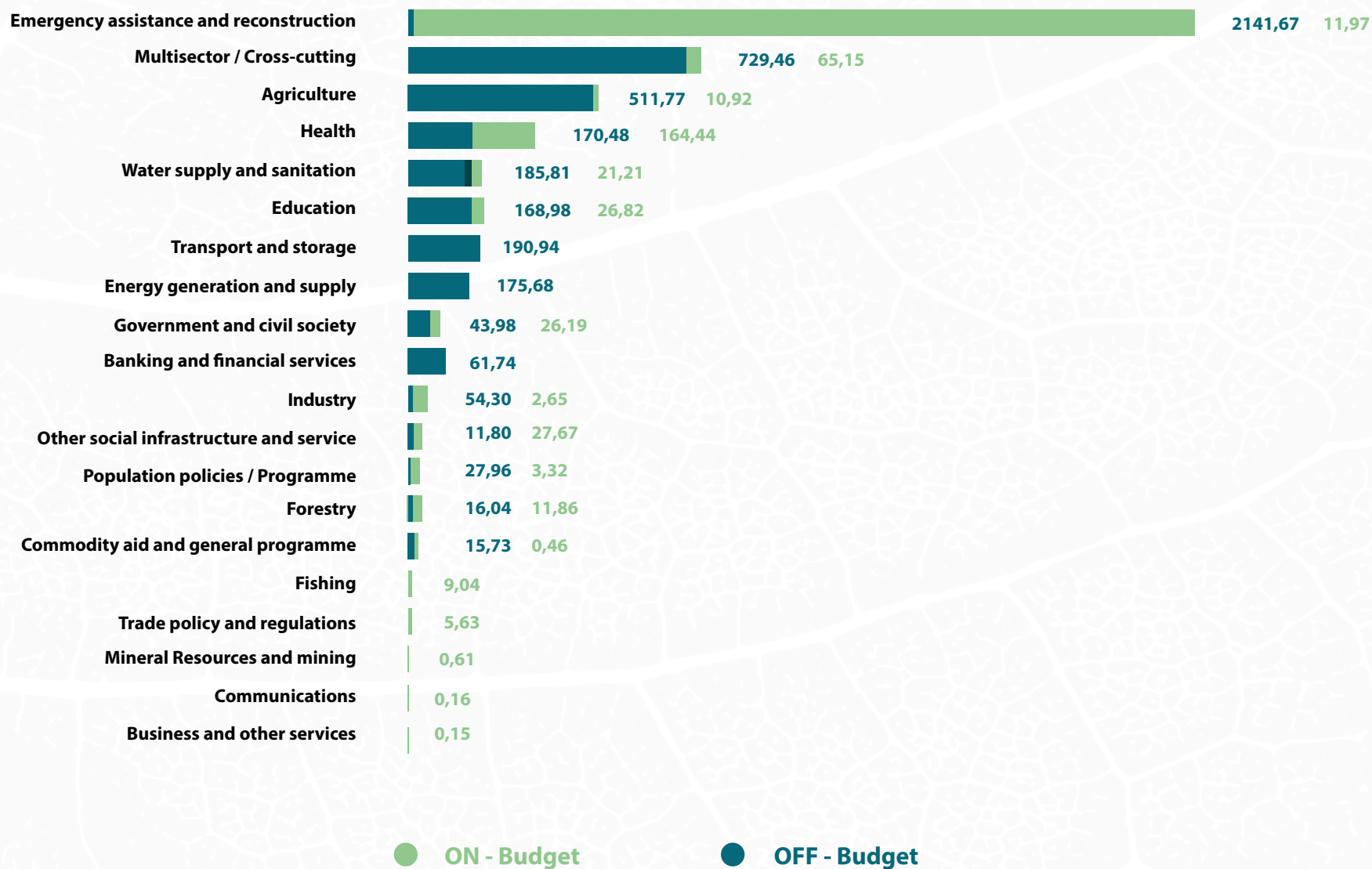
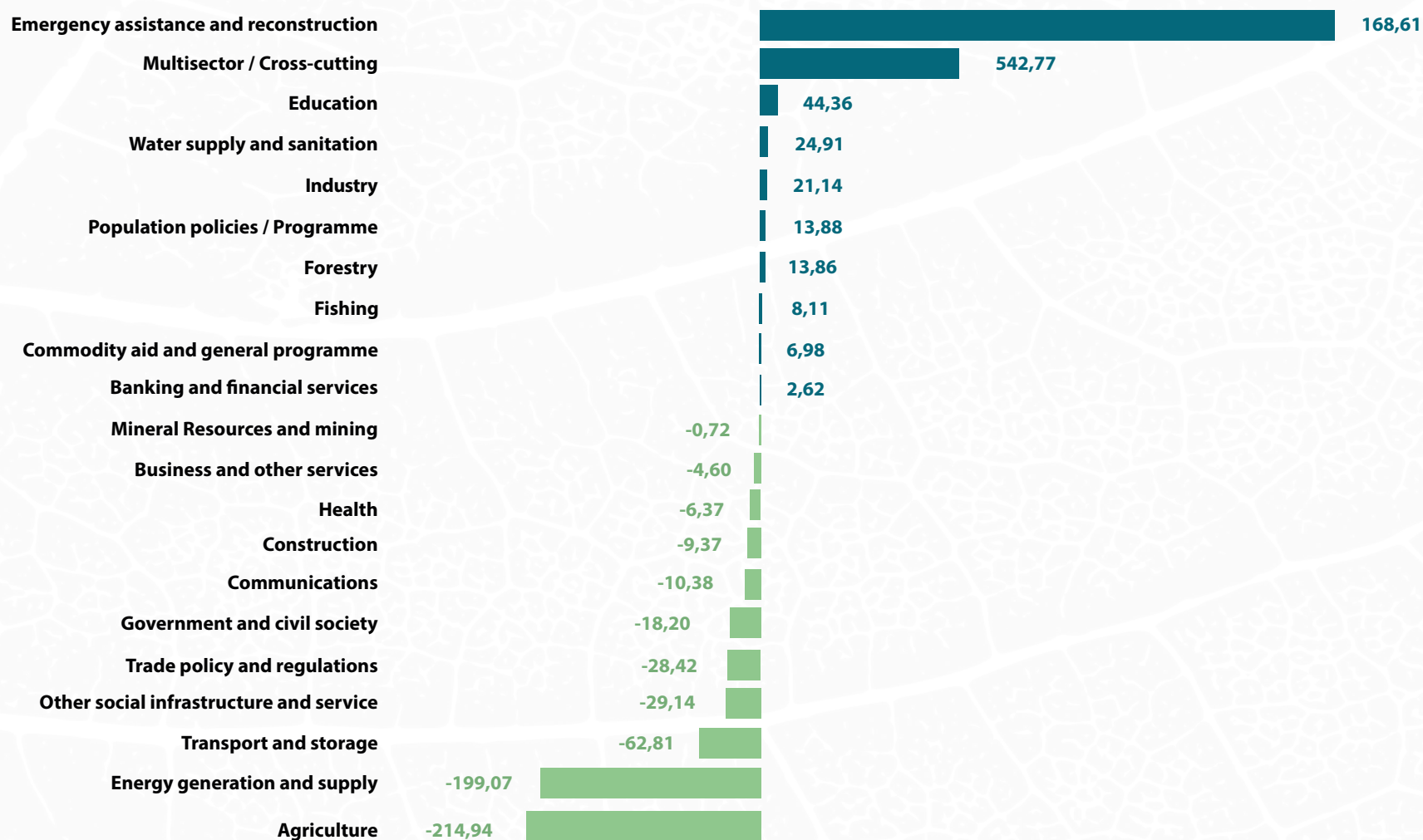


FIGURE 8: SECTORS DISBURSEMENT CHANGE 2022/23 VS 2021/22 FOR ON AND OFF-BUDGET PROJECTS (AMOUNTS IN MILLION USD)



3.6 Leveraging ODA and Building Resilient Economy

Strengthening the mobilisation of domestic resources and private activities & international investments are some of the AAAA action points for achieving the SDGs²⁰. Development Partners have continued to leverage ODA to mobilise other resources during 2022/23 towards sustainable development, which is in line with the AAAA.

To improve the country's domestic resource mobilisation

- FCDO disbursed USD 2.3 million in technical assistance during the reporting period and overall disbursed USD 12.3 million between 2019/20 and 2022/23 under **the Tax Systems Transformation Program (TSTP)**, to transform the country's tax administration and tax policy capacity to increase tax revenues, improve the business operating environment, ensure tax does not overburden the poor, and improve compliance with the tax system.

To strengthen private sector participation in the country's development process,

Canada, USAID, the European Union, IDA, Germany, and the UNDP disbursed millions of US dollars during the reporting period (USD 3.1 million, USD 15.3 million, USD 0.824 million, USD 62.62 million, USD 8.427million and USD 0.13 million respectively) to promote the private sector, increase access to finance, improve the business environment and the investment climate and strengthen private sector engagement in National Quality Infrastructure (NQI).

To improve the country's trade performance and its integration into the world economy,

the European Union, FAO, AfDB, and IDA disbursed millions of US dollars during the reporting period (USD 2.3 million, USD 0.03 million, USD 6.6 million, and USD 2.3 million, respectively).

3.7 Advancing Regional Development through the Horn of Africa Initiative (HoAI)

The Horn of Africa region still has untapped potential due to its socio-economic and geopolitical location. Yet, it has a daunting history of conflicts, poverty, and underdevelopment, which **calls for coordinated sustainable development measures with regional solutions to complement the efforts of individual countries.** In response to these dynamics, the HoAI was launched in 2019 by Horn of Africa Finance Ministers to **foster regional development, integration, and cooperation, with partners' support.** The HoAI Ministerial Group, currently chaired by Ethiopia's Minister of Finance, H.E. Ahmed Shide, provides strategic guidance to the Initiative. Currently, an informal Secretariat has been established with a team of small experts to support the initiative's functions within the Ministry of Finance.

The World Bank, the African Development Bank, and the European Union have supported this initiative with project financing and Development Partners pledged an updated package of USD 18 billion to support the Horn of Africa's priorities.

Despite the challenges posed by the COVID-19 pandemic and initial project preparation, commitment from Development Partners has been strong and quick since 2022, enabling the region to secure additional funding for sustainable development, while providing

a platform to promote dialogue and cooperation. Since its inception, **over USD 9.2 billion** in commitments have been secured for projects so far.

These projects are focused on infrastructure development, trade facilitation, human capital development, and resilience building. While some benefits have already been observed, more results can be expected in the medium and long term for the region from the projects under the mentioned four pillars.

One of the critical priorities of the HoAI has been to develop a strong infrastructure and to improve connectivity within the region through coordinated investments in roads, energy, and digital connectivity. The completion of **the road-building commitment**, which covers 6,000 km of road improvements across four corridors, is expected to significantly boost trade and connectivity between the countries of the Horn of Africa.

Meanwhile, the World Bank has signed with the governments of Kenya and Ethiopia each, more than USD 700 million for each project on **the Isiolo-Mandera regional road corridor and the Ethio-Djibouti corridors.** The African Development Bank also invested in the Ethio-Djibouti corridor road, as well as in a second power interconnection with Djibouti with USD 71 million in financing. However, the demand for

regional infrastructure projects is huge. **It is important that partners support innovative solutions and climate financing to meet the additional investment needs.**

Enhancing trade and economic cooperation among Horn of Africa countries is a central goal of the HoAI. **The WB and the EU are supporting efforts to reduce trade barriers, streamline customs procedures, and create regional economic zones to increase intra-regional trade.** The HoAI has placed a strong emphasis on investing in digitalization and healthcare, recognizing the importance of human capital development. Significant progress has been made in improving access to healthcare services through the African CDC portfolio.

Building resilience to climate change, natural disasters, and other external shocks is crucial for the long-term sustainability of the region. Some of the projects have started to show positive impacts on the ground, especially in protecting livelihoods during the drought. **The food and nutrition security project funded by the African Development Bank has already constructed 21 water distribution systems in drought-prone regions.** Another significant project is the **DRIVE** (De-Risking, Inclusion, and Value Enhancement for Pastoral Economies in the Horn of Africa project), supported by the World Bank which provides livestock insurance to 20,000 households, covering their livestock assets against the risks of drought. The **Ground Water for Resilience project** will also be vital in building water supply

systems in drought-prone and border areas, using reliable groundwater resources.

The Secretariate has been continuing to facilitate collaboration and coordination among governments, Development Partners, civil society organizations, and other stakeholders to ensure effective project management and monitoring.

There have been **19 ministerial meetings, multiple feasibility studies, publications, and strategic roadmaps and workshops based on the four pillars considered.** In 2023, the Ministers adopted two strategic roadmaps to guide their interventions in the border areas and to promote private sector participation in the regional integration process.

Furthermore, discussions initiated during the previous year, especially on trade facilitation, have made significant progress, including in guiding new projects.

The HoAI process includes working committees established in member countries, particularly in the Trade, Energy, and Digital sectors. One of the priorities for the future is to **fully reinforce these structures and ensure their effectiveness.** The initiative has also made further progress in 2023, especially in relation to the inclusion of advocacy for regional climate resilience finance **by participating in a side event at the COP28 and adding Germany and the UK as full members, with many more in the pipeline to join the initiative this year.**



In summary, the Horn of Africa Initiative has emerged as a beacon of hope for regional integration and development within the Horn. Through its focus on infrastructure development, trade facilitation, human capital development, and resilience building, the HoAI will continue to make significant strides in advancing the socio-economic landscape of the region. The projects associated with the initiative display a commitment to promoting sustainable development and strengthening cooperation among Horn of Africa countries.

3.8 Resilience, Recovery, and Reconstruction Framework (3RF)

The Ethiopia Resilience, Recovery and Reconstruction Planning Framework (2023–28), was based on the findings of Damage and Needs Assessment (DaNA) and was launched in June 2023 at a conference attended by higher government officials, chief administrators of regional states, diplomatic corps, and representatives of Development Partners.

The 3RF is initiated by the Ethiopian Ministry of Finance in partnership with federal and regional authorities, a technical support from the World Bank Group, and inputs from Development Partners, including the European Union, the United Nations (UN), and bilateral agencies.

The Damage and Needs Assessment (DaNA)²¹ Report shows how the conflict impacted the economy by USD 22 billion or 20.4% of GDP (considering the damage to physical assets) between November 2020 and December 2021 and USD 6 billion or 5.5% of GDP (considering the economic loss). Additionally, one-third of the population living in a conflict zone is directly affected by the conflict, and about 3 million people have been driven into poverty. As a result, around 2.2 million people were displaced between November 2020 and December 2021, and over 20 million people are now reliant on humanitarian assistance.

The Recovery and Reconstruction total cost over the five years is estimated at USD 19.9 billion, which amounts to an

average of USD 3.9 billion per year over the three recovery and reconstruction phases: early recovery phase (USD 5,139 million or 26%), short-term recovery phase (USD 9,789 million or 50%), and medium-term recovery (USD 4,681 million or 24%).

Securing the required financing support for the resilience, recovery, and reconstruction in conflict-affected areas is an extensive task that will require mobilizing resources from the government, international partners, the private sector, and public-private partnership. To this end, **a national-level coordination and oversight structure was designed for the resilient recovery and reconstruction plan and process.**

In response, the government allocated ETB 5 billion as part of 2021/22 and ETB 20 billion from the public treasury. However, these funds were not enough to cover the impact of the conflict. Then, **Ethiopian Government, in collaboration with the World Bank, designed a recovery project named «Response-Recovery-Resilience for Conflict-Affected Communities in Ethiopia» (3R-4-CACE)**, with a total budget of USD 300 million for the period 2022–2027. It was signed in May 2022.

The objectives of the project are: **(i) to rebuild and improve access to basic services and climate-resilient community infrastructure and (ii) to improve access to multi-sectoral response services for GBV survivors, in selected conflict-affected communities in Ethiopia.**



4. SUCCESS STORIES AND BEST PRACTICES

Restoring Essential Education Services to Conflict-Affected Children in Ethiopia - a holistic approach to ensure quality education for children in crisis situation (EU)

The European Union is funding the program **“Restoring Essential Education Services to Conflict-Affected Children in Ethiopia”** for a total budget of ETB 2.4 billion (EUR 39.5 million). The program started in November 2022 and will last for three years. Plan International, UNICEF and the WFP are the implementing partners in Amhara, Afar and Tigray. UNICEF, in partnership with Imagine One Day, is also responding to the crisis in Benishangul Gumuz, Oromia and Southern Ethiopia Peoples Region.

The program aims to ensure access to quality education for children in crisis situation and reduce dropout rates in primary and secondary education in conflict-affected areas with a special emphasis on dropout of girls. Overall; it will bring 80,000 out-of-school children back to school, provide school meals for 50,000 students and reconstruct and rehabilitate 60 primary schools and 21 pre-primary schools.

After the first year of implementation, the program has already made significant progress in expanding access and providing quality education. More than 8,500 out-of-school children are enrolled to schools thanks to the the Accelerated Learning program, which involves intensive school campaigns and close collaboration with the community. Students are provided with learning materials and teachers have received trainings on inclusive education, condensed and flexible curriculum, gender-based violence training and mental health and psychological support to overcome the traumas and stress caused by the conflict. The program includes a child protection component, and students have access to protection services. School meals are provided to 53,000 students to respond to the food shortage and motivate children to get back to school. Students with special needs are identified and supported through their enrollment.



© EU



Helen, 13 years old, faces multiple disabilities. She was displaced from Western Tigray to Guya, and her first year at school was interrupted by COVID-19, followed by the war in Tigray which lasted for more than three years. Thanks to an intensive campaign, she was brought back to school and was given equipment adapted to her needs. Helen’s motivation to study was strong and her grandmother carried her on her back to school twice a week. On other days, Helen would learn from home with the support from the teachers. The program also provided her with a wheelchair which now enables her to access the school on every learning days.

“I promise you that I will keep strong in learning until I graduate as a medical doctor,” said Helen. “I want to become a medical doctor since I would like to promote access to health services for persons with disabilities.”

Evidence confirms that investing in quality early childhood education, including supporting children's health, nutrition and learning can improve learning outcomes. It also demonstrates higher attendance. This program has managed to build and rehabilitate, in a short time and in difficult conditions, six early childhood centers in underserved conflict areas with gender-inclusive latrines, handwashing facilities, water points, child-friendly compounds and inclusive learning spaces. The program also increased the capacity of the early childhood workforce and adopted an age-appropriate pedagogy. The program contextualized the new national Early Childhood Education framework in collaboration with the Ministry of Education, Addis Ababa University and Regional Teacher colleague. These long-term investments will lead to more learning for children.

"I am deeply impressed by the transformative success of the EUD-Plan International project on pre-schools in our region," says Mr. Eyasu Redae, a representative from the Tigray Regional Education Bureau. «The new curriculum is a significant improvement,» Eyasu emphasizes. «It embraces inclusivity for children aged 4-6 and integrates subjects in a way that considers the socio-cultural context. This is a stark contrast to the previous curriculum, which excluded younger children and lacked a comprehensive approach.»"



© EU

Tsadikan Demise, had 11 years of experience teaching O class before the war broke. She is EUD PATHS project facilitator in the Negash ECCE center of Gerhalta Woreda.

"After the war, I was not very hopeful that the school would resume due to the magnitude of the damage. We were all excited to get training on the new ECCE curriculum and to see that schools are back to normal. The project rehabilitated the school, provided classroom play materials and high-energy biscuits. More children are coming to our centres thanks to the better school environment created for them. We are making good progress in enabling children to see their environment as a safe place and learn through play."



Markets Systems Development (Sweden)

Liways' market systems development program is an urban program in Addis Abeba. Liway has partnered with private sector actors to stimulate market growth in identified sectors with the potential to create jobs for women and youth. Collaborating partners include SNV, Technoserve, Save the children and Mercy Corps. Total commitment for the program 2017- 2024 is 183,5 MSEK.

Since 2017 the program has created jobs and income for a total of 77,894 beneficiaries, including 41 498 women and 61 782 young women and men. Of these 63 595 are new jobs. Jobs have been created among others in small and medium enterprises, by matching job seekers with job vacancies using digital channels, skills development programs, TVETS and through the provision of loans. One of the many successful programs concerns the waste management sector in Addis.



© Sweden

Liway: Addis Ababa 2017-2024

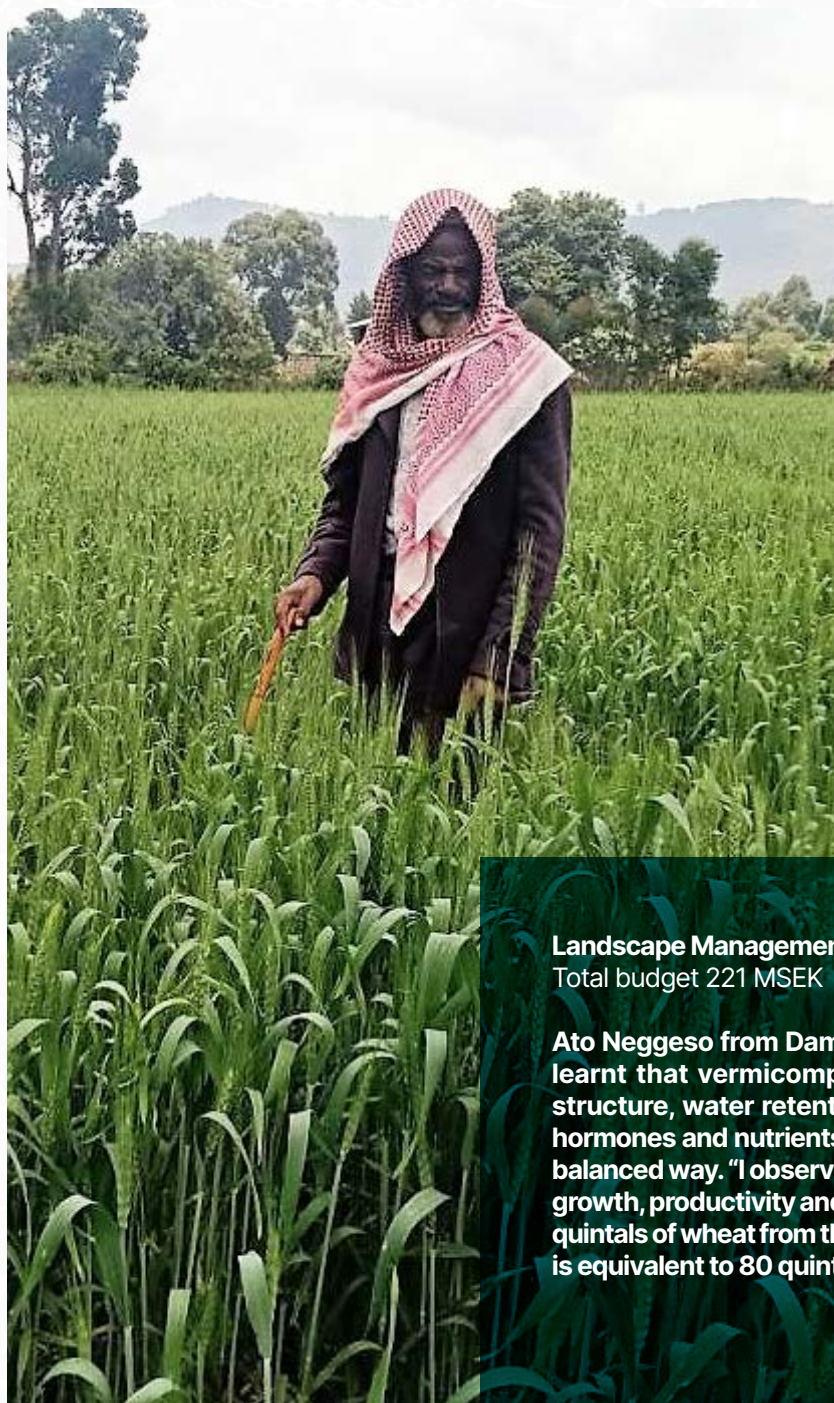
Total budget 183 MSEK.

Liway economically empowers Women like Halima Awol. Training is provided on waste management, business skills and on how to form associations. Halima joined seven other women to start the Aman and Halima Recycling Association. "Initially, it was hard to actively engage in the business," she says. "The household role as a woman and mother, and the perception, attitude, and practice of the community regarding waste management was very challenging." Her business is now a "well-known waste collector and supplier," she says. They are buying from more than 400 individual collectors, supporting these individuals' livelihood—and making roughly \$130 a month—once an almost unimaginable sum.



Landscape Management- FARM AFRICA (Sweden)

Sweden is supporting Landscape Management in the Central Rift Valley under the Growth for the Future Program (G4F) II lead by Farm Africa. The program has been operational since 2016 with commitments until 2023, for a total budget of 221.1 MSEK. The program has been operating in five regional states comprising 17 woredas (Tigray, Amhara, Oromia, SNNPR and Beneshangul Gumuz) and Addis Abeba City Administration (Urban Agriculture) benefiting a total of 491,459 households out of which 85% of the beneficiaries are poor women.

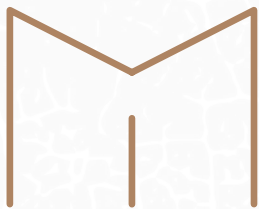


By building the capacity of the community and other stakeholders in the central rift valley, the level of awareness has improved, leading to better forest management, resource management and development practices. In the Majang biosphere reserve, the rate of deforestation has fallen from base value 0.09 % to 0.04 %. In absolute terms, that is a reduction of about 11,246 hectares (Majang biosphere reserve has an area of 224,924 hectares). The reduction is equivalent to around 15,750 football fields.

As a result of training in alternative climate smart techniques, the use of small-scale irrigation, locally produced improved seed, and fertilizers, agricultural productivity and incomes have increased, and household income has risen by an average of six times compared with the baseline. Access to community-generated capital has improved, particularly among women members of VSLA.

Landscape Management 2016-2023,
Total budget 221 MSEK

Ato Neggeso from Damu Dimbiba kebele in Munesa woreda, learnt that vermicompost increases soil aggregation, soil structure, water retention capacity of the soil, plant growth hormones and nutrients that are easily taken up by plants in a balanced way. "I observed a visible difference in the vegetative growth, productivity and yield of the wheat crop. I harvested 10 quintals of wheat from the plot treated with vermicompost. This is equivalent to 80 quintals/hectare (ha)."



Responsible and Innovative Land Administration project (REILA) (Finland)

REILA aims to improve land tenure security of people in rural areas of Ethiopia by strengthening access and capacity of land administration systems. NIRAS Finland has been managing this program since 2011 with funding of EUR 22.6 million from the Finnish Ministry for Foreign Affairs, including substantial contributions from the Government of Ethiopia (GoE). Improved land administration services delivery under REILA have resulted in over 1.1 million land parcels being certified for nearly 300,000 households in project target woredas of Amhara and Benishangul-Gumuz regions. In total, the GoE has registered more than 25 million parcels throughout the country under projects using the REILA's pioneering of Second level Land Certification (SLLC) approach. All cadastral data is stored and managed in a digital rural land cadastre also designed, tested and developed by REILA.

Registered parcels reflect consensus of boundary and land use rights between neighbours and within households and are free of disputes. Registered parcels improve tenure security and further empower farmers to make sustainable investments into their land allowing access to credit via microfinance institutions using land certificates as collateral. Loans can be used to raise the productivity of land, increasing household income and reducing environmental degradation

(SDG1, SDG2, SDG13, SDG15). Most land parcels are co-titled between husband and wife, preventing gender-based discrimination and ensuring women's full and effective participation in the process and its benefits (SDG5). REILA has developed an innovative digital cadaster - the National Rural Land Administration Information System (NRLAIS) - using the 4-eyes principle with several safeguards to ensure good practice for cadastral data management. The system stores the official land holding data, handles systematic land registration, and manages continuous land transactions. Over 1,400 government employees have been trained to administer NRLAIS. REILA has also helped to develop higher education programs along with fast-track rural land administration courses targeting 6,300 staff of which 23% are women. The program strongly supports creating land literacy for the most vulnerable, so that these people are not left behind in the certification process. REILA's innovative approach supports other financial partners who have used and built-on methods and systems into other land sector projects in Ethiopia. The GoE has also made substantial contributions alongside these donors. New land legislation is currently being approved to firmly anchor the LLSC and NRLAIS in the provision of rural land administration services.



Insurance Policy Boosts Farmers Confidence Best Practice by JICA's Index-based Crop Insurance Promotion project

Ethiopia is one of the most drought-prone countries in the world. Particularly, droughts severely affect the livelihoods of rural farmers who are dependent on rain-fed agriculture and cause serious food shortage in the country. It was reported that as many as over 4.5 million people suffer from food crisis caused by the prolonged drought in 2010/2011. Additionally, shortage of rainfall during the kiremt season caused by the El Nino in 2016 affected more than 10 million people.

To contribute to solving the situation, JICA has been implementing a project: the "Index-based Crop Insurance Promotion Project for Rural Resilience Enhancement" (ICIP), since 2019.

The main concept of the project is risk management. The key to minimizing farmers' risks in agriculture consists of two major factors: 1) risk control and 2) risk finance. Risk control aims to avoid risks and prevent risks from occurring. Risk finance goes hand in hand with financial activities to prepare for unexpected financial losses and damages. In other words, risk control is a series of preventive actions to mitigate risk exposure, and risk finance is a series of financial measures to reduce financial losses after an unexpected event occurs. Therefore, the project has adopted the "Resilience Enhancement Packages" (REPs) Approach: a combination of agricultural risk control activities and risk finance measures. One of the main purposes of the project is to develop

the REPs and establish an extension system of the REPs with proper extension methods and implementation arrangement. There is a particular focus on introducing an Index-based Crop Insurance (IbCI) scheme as a risk finance measure, combining it with agricultural risk control activities to develop solid resilience enhancement packages.

The advantage of index-based insurance is using rainfall level as an index for triggering insurance payouts (payouts can be done automatically when an index matches a predefined condition), while indemnity-based insurance must make loss assessments at each individual farm to assess damage conditions (payout is given only after the assessment survey is completed.)

So far, the project has trained 2,811 officers (wereda officers, development agents, SACCO staff) in 4 years. These trained officers provided REPs trainings to a total of 51,358 farmers in 176 kebele, in 36 woreda in Oromia Region in the last 4 years, resulting in 12,734 farmers being able to purchase index insurances to protect themselves. 30% of these insured farmers are women.

It should be noted that these 12,734 farmers purchased insurance without any assistance from the project or the government for the insurance premium payment. This fact shows that, through



REPs training, the farmers understood the importance of insurance to control their risks by themselves and not to rely on financial support from other parties to purchase insurance.

In one instance, a farmer in Southwest Shewa Zone, Bacho Wereda, Soyama Kebele replied, when interviewed, that he purchased insurance through the project for 2 consecutive years, saying that insurance coverage will protect him from possible damages. He received 800 Birr from the first years' insurance payout; that year he spent 500 Birr to purchase beans that could not be harvested due to disease damage and with the remaining 300 Birr, he purchased insurance for the next year. He said, "insurance coverage gives me confidence because it can be used to prepare for any damage that might occur."

Currently, 60% of the insured farmers in the program are repeat purchasers. Having experienced and understood the benefits of being insured (65% of the insured farmers have received payouts), they are enthusiastic to continue renewing their insurance policy.

As a result of ICIP, a one-hour session on agricultural insurance, including the concept of REPs, has been incorporated into the annual agricultural training in Oromia Region. It is expected to indirectly benefit 4.8 million farmers in a cascade approach and further positive outcomes are expected from the government's initiative in the future.

To widen the project impact, the project is currently preparing guidelines to be adopted in the revised Agriculture and Rural Development Policy, for the dissemination of the REPs Approach nationwide.



5. AID EFFECTIVENESS

...Establishing an effective GoE and DPG dialogue mechanism is vital to use scarce resources in an increasingly catalytic manner, and Development Partners can commit to joint analysis and programming²²...

The GOE and the DPG dialogue mechanism is a national level dialog to discuss aid effectiveness and take the necessary concrete measure to increase the effectiveness of aid. The Government of Ethiopia as represented by the Ministry of Finance and the Development Partners Group have agreed at the high-level joint retreat held on 9th November 2022 to implement the new dialogue mechanism aimed to strengthen the dialogue mechanism between the Government of Ethiopia and the Development Partners Group and streamline it with the Ten-Year Development Plan, Sustainable Development Goals and Agenda 2063 to respond effectively to national development challenges.

The dialogue structure was revised through a thorough review of the country's context as emerged from conflict in the northern part of the country and other natural calamities including the COVID 19 pandemic, flood, and locust in some parts of the country as well as global geopolitical developments including the Russia-Ukraine war that directly affected the ODA inflow. Its main objective is to support the effective implementation of the Ethiopia's national development plans through enhanced development cooperation and constructive policy dialogue amongst its members and between these and the Government of Ethiopia.

The new GoE/DPG enhanced dialogue mechanism took into consideration the vertical and horizontal coordination and dialogue structures, based on the participatory consensus reached.



The new dialogue structure includes:

- 1. High-Level Development Forum (HLDF)** – It sets the joint vision, approach, and investment priorities as the basis for strategic partnership between the Government of Ethiopia and the International Development Community in implementing the Ten-Year Development Plan and Sustainable Development Goals and Agenda 2030. Outside of cabinet, participation will be based on a need-to-engage basis, and include senior government officials, DPG leadership, Ambassadors and other representatives, regional delegations on a voluntary basis, non-OECD DAC donors and as the forum matures, representatives from non-governmental organizations, and the private sector.
- 2. High Level Business Forum (HLBF)** - the primary G2B (Government to Business) and B2B (Business to Business) annual public-private dialogue platform brings together government policymakers and business leaders. It is a sponsored and self-financing event created to identify reinforcement measures and present investments.
- 3. Heads of Agencies (HOA)** - To establish the DPG as a 'gold standard' in ODA effectiveness for Ethiopia and a primary source of catalytic capital to assist Ethiopia in meeting the Ten-Year Development Plan, Agenda 2030, and other international cooperation agreements.
- 4. Joint Sector Working Groups (JSWGs)** - They develop sector investment programs and sectorial financing strategies based on joint analysis and programming and they monitor results and impacts.



© UNFPA



5.1. Partnerships

The Government of Ethiopia and the Development Partners' Group – which brought together in the reported fiscal year 33 development partner agencies and international financing institutions providing development cooperation support to the country – strengthened their partnership through structured policy dialogue on selected topics of interest. Some of these include:

Addressing Economic and Financial Challenges

The importance of shifting to a more dynamic financial sector was discussed in depth as well as further developing the financial sector through the creation of an interbank market for liquidity and a secondary bond market combined with the regular implementation of open market operations to create an interest rate channel and increase the effectiveness of monetary policy.

Having balanced responsibilities shared among state, private sector, and individual citizens was discussed and the government was recommended to provide a more enabling environment for the private sector to drive economic growth while concentrating on the provision of more impactful, quality, and inclusive service delivery to the people.

The Human Development Index (HDI) – a rough proxy measure of human development performance was discussed. It was noted that although HDI dropped, the combined effect of the different crises, including the internal conflict and the climate emergency, affects social service delivery and can have a lasting effect on poverty. However, it was noted that Ethiopia has a strong foundation and is still implementing reforms, and that rapid recovery might be possible if enabling factors such as lasting peace and availability of external financing are attained urgently.

Ethiopian Economic Outlook, Challenges, and Opportunities were discussed at the HoA meeting held on 20th of September 2022. MoF presented the macroeconomic performance and outlook by underlining the multiple challenges the country's economy faced, including COVID-19, internal conflict, drought, and the effect of the conflict between Ukraine and Russia. The shocks have influenced job creation, inflation, productivity, domestic resource mobilization, and fiscal deficit. During the discussion, it was noted that the financial and institutional reforms played a significant role in creating resilience by improving tax collection, developing a treasury bill market, and increasing food production.

Resilience Building

Ethiopia's Resilience Recovery and Reconstruction Framework, Vulnerability and Resilience building, and reintegration of Internally Displaced Persons (IDPs) were discussed on HoA meeting held on 1st March 2023. On the first agenda, MoF presented Ethiopia's Resilience Recovery & Reconstruction Framework (3RF) and constructive feedback were given. The recovery plan is a country-led process to address local development needs. It is flexible and adaptable to the realities on the ground and aims to be transparent, providing effective communication and being consultative, offer sustainable solutions for Internally Displaced Persons (IDPs) and use building back better principles. It intends to enhance coordination and complementarity of development cooperation, mitigate fragmentation, duplication & supply-driven interventions and facilitate resource mobilization and pooling of funds with aligned fiduciary rules. Moreover, it will have a harmonized M&E and reporting mechanism and will aim at enhancing capacity of public sector to ensure proper accountability and sustainability.

On the second discussion point, Ethiopian Disaster Risk Management Commission (EDRMC) gave a presentation on resilience building and vulnerability reduction in Ethiopia focusing on the national resilience framework, challenges and opportunities, and proposed some recommendations for action.

EDRMC's presentation also highlighted GoE's approach to Internal Displaced People (IDP) management, and it discussed the complexity of the internal displacement phenomenon, for which natural hazards can overlap with conflict and violence triggering large population movements. As per assessment done in 2023, there are 4.6 million IDPs in all regions of Ethiopia, of which 1.8 million are returnees, the highest numbers being in Oromia, Tigray and Somali Regions, and that 17% of the IDPs were displaced due to climate change-induced factors, while the remaining 83% were displaced as a result of conflict.

DPG, MoA, and ATI Discussion on Ethiopian Food Systems

On 1 November 2022 DPG Heads of Agencies held the deep dive “Ensuring Food Security in Ethiopia through sustainable and climate-resilient agriculture and food systems” in which the measures being adopted by the government to transform Ethiopian Food Systems were discussed with the Ethiopian Agricultural Transformation Institute (ATI) as well as existing food insecurity challenges and options to address them as immediate response and as adoption of preventive measures with WFP and FAO.

Deep Dive into the Humanitarian - Development - Peace Nexus

Deep dives on the Humanitarian-Development-Peace Nexus, that is, on how humanitarian, development and peacebuilding actors can work in a harmonized and coordinated manner were held on 1 December 2022 and 24 May 2023. In these meetings government and DPG agreed on a number of measures to improve nexus implementation, including through the institutionalization of regular dialogue between the DPG and the Humanitarian Country Team at the Head of Agency level, the establishment of a Nexus Accelerator Group at the technical level, the promotion of dialogue amongst humanitarian clusters and DPG Sector Working Groups, and the identification as entry points for nexus implementation action of Sustainable recovery in conflict-affected areas in Northern Ethiopia, Resilience to recurring disasters in the lowlands, Durable solutions for displaced populations, and Food and nutrition security.

Social Protection in Ethiopia

On 27 June 2023 the DPG Heads of Agencies discussed about Social Protection in Ethiopia: Challenges, opportunities and the way forward, particularly addressing implementation of the Productive Safety Net Programme (PSNP) and contribution to social protection to peacebuilding, rehabilitation, resilience, and sustainable development.

Roundtables on the National Dialogue

In 2022/23 Roundtables on the National Dialogue were held 2 December 2022 and 7 July 2023, where government and development partners discussed on progress achieved in the setting up of the dialogue at the different administrative levels.



Annexes

ANNEX 1 DISBURSEMENT DISTRIBUTION BY SECTOR AND DONOR 2017/18-2022/23 (AMOUNTS IN MILLION USD)

	OECD/DAC Sector	Donor Group	Donor Agency	Efy 2000	Efy 2001	Efy 2002	Efy 2003	Efy 2004	Efy 2005	Efy 2006	Efy 2007	Efy 2008	Efy 2009	Efy 2010	Efy 2011	Efy 2012	Efy 2013	Efy 2014	Efy 2015	Total		
OFF-BUDGET	ADMINISTRATIVE COSTS OF DONORS	BILATERAL Group	Irish Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.33	0.30	0.00	0.60	0.00	0.00	1.52		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.33	0.30	0.00	0.60	0.00	0.00	1.52	
		The European Union	The European Union																			
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	AGRICULTURE	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.68	37.04	24.83	0.00	1.18	0.57	0.44	0.00	0.00	0.00	90.74	
			CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.55	1.01	0.54	0.00	6.11	
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.04	
			Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.22	0.00	0.28	0.00	
			Irish Aid	0.00	0.07	0.07	0.07	0.06	0.00	0.00	0.00	3.32	1.66	0.21	1.70	1.77	1.30	0.31	0.00	0.00	10.55	
			Italy	0.14	0.00	0.06	0.02	0.03	0.00	0.00	0.00	0.44	0.34	3.00	0.00	0.97	1.08	0.04	0.28	0.25	6.66	
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.08	0.00	0.00	0.00	
			The Netherlands	2.35	1.88	2.73	1.88	0.45	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.80	6.16	7.17	17.22	9.47	6.98	
			Norway	0.00	0.00	0.00	0.00	0.00	1.36	0.00	2.71	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	
			USAID	0.00	0.00	4.61	1.00	3.59	339.27	2.63	3.42	2.97	0.02	0.03	0.04	0.00	0.00	0.00	0.00	0.00	0.00	
				2.49	1.95	7.47	2.97	4.14	340.77	29.31	47.12	29.80	5.68	4.94	12.63	14.24	18.92	12.17	8.19	542.81		
				0.31	0.00	15.41	2.80	4.88	3.91	1.43	0.51	0.28	0.01	0.00	0.00	6.13	1.27	1.16	2.73	40.85		
				0.31	0.00	15.41	2.80	4.88	3.91	1.43	0.51	0.28	0.01	0.00	0.00	6.13	1.27	1.16	2.73	40.85		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.08	0.00	0.00	0.23	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.08	0.00	0.00	0.23				
	2.80	1.95	22.88	5.77	9.02	344.69	30.74	47.63	30.09	5.69	4.94	12.63	20.52	20.27	13.34	10.92	583.89					
BANKING AND FINANCIAL SERVICES	BILATERAL Group	France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00			
BUSINESS AND OTHER SERVICES	BILATERAL Group	China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		USAID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	3.34	3.84	1.54	4.39	0.00			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	6.33	3.34	3.84	1.54	4.39	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	7.10	3.34	3.84	1.54	4.39					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	0.00	19.49	19.16	14.43	0.00					
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	0.00	19.49	19.16	14.43	0.00	0.00			
		Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00			
		Spain	1.31	14.79	10.31	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			1.31	14.79	10.31	1.33	0.00	0.00	0.00	0.00	0.25	0.15	11.33	0.00	19.49	19.16	14.43	0.00	0.00			
	0.00	0.00	1.44	1.10	0.00	0.00	0.00	0.00	21.57	0.00	0.00	0.00	0.00	1.40	1.13	5.61	0.46					
	0.00	0.00	1.44	1.10	0.00	0.00	0.00	0.00	21.57	0.00	0.00	0.00	0.00	1.40	1.13	5.61	0.46					
	1.31	14.79	11.74	2.43	0.00	0.00	0.00	0.00	21.82	0.15	11.33	0.00	19.49	20.56	15.55	5.61	0.46					
COMMUNICATIONS	BILATERAL Group	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	8.94	0.00			
		USAID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	1.05	0.00	0.00				
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	1.06	1.37	8.94				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	1.06	1.37	8.94					

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
OFF-BUDGET	EDUCATION	BILATERAL Group	Finland	0.00	0.00	0.00	0.00	0.00	0.03	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12		
			France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.04	
			Italy	0.02	0.35	0.19	0.00	0.00	0.00	0.01	0.11	1.07	1.11	0.94	0.13	0.29	0.89	0.01	0.00	0.00	0.00	5.12	
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	1.33	1.15	0.92	0.00	0.00	0.00	0.00	0.00	0.02	3.94
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	5.75	0.00	0.00	0.00	0.00	5.92
			The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	1.21
			Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35
			SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.86	1.40	1.76	0.87	0.00	0.96	7.49
			Spain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
				0.02	0.35	0.19	0.00	0.00	0.03	0.20	1.58	5.36	5.34	1.90	1.70	8.41	0.89	0.13	2.19	0.88	0.00	28.29	
		The European Union	0.90	0.70	0.00	0.22	0.29	0.00	0.27	0.16	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	17.27	22.15	
			0.90	0.70	0.00	0.22	0.29	0.00	0.27	0.16	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	17.27	22.15	
		UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56	6.44	7.36	18.36	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56	6.44	7.36	18.36		
			0.92	1.05	0.19	0.22	0.29	0.03	0.47	1.75	5.39	5.34	1.90	1.70	8.41	5.45	8.88	26.82	68.80				
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	BILATERAL Group	FCDO former DFID	0.00	0.00	0.00	0.00	0.20	63.28	62.19	97.81	29.51	0.11	46.76	33.91	32.81	36.78	14.89	89.39	507.64		
				Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.35	0.00	0.00	0.00	0.00	1.98		
				Irish Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	1.08	2.84	4.60	7.81	9.60	4.36	6.02	7.54	3.15	47.69	
				Italy	0.00	0.37	0.00	0.47	0.00	0.00	0.17	0.00	2.01	1.00	12.27	1.14	0.00	0.00	0.00	0.00	4.21	21.64	
				Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87	
SIDA Sweden	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	1.11	2.64	0.00	5.36	0.00	21.10			
Spain	1.21			7.19	43.35	5.55	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.53	61.10			
USAID	0.00			0.00	0.00	0.00	0.00	169.28	309.97	264.45	512.11	555.92	501.06	448.91	613.84	681.33	515.61	2017.86	6590.35				
	1.21			7.56	43.35	6.02	0.20	233.83	373.02	363.35	546.47	561.63	579.90	496.28	654.00	724.13	545.41	2116.01	7252.37				
The European Union	0.00			0.00	0.00	0.00	0.00	7.58	5.82	36.85	296.74	119.67	54.06	46.13	56.14	63.06	18.98	15.05	720.07				
	0.00		0.00	0.00	0.00	0.00	7.58	5.82	36.85	296.74	119.67	54.06	46.13	56.14	63.06	18.98	15.05	720.07					
UN Group	UNICEF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	4.04	9.21	10.61	37.32			
	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	4.04	9.21	10.61	37.32			
	1.21		7.56	43.35	6.02	0.20	241.41	378.84	400.19	843.20	681.30	633.95	542.42	723.59	791.24	573.60	2141.67	8009.77					
ENERGY GENERATION AND SUPPLY	BILATERAL Group	Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.01	0.00	0.00	0.08			
		Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13			
		Norway	0.00	0.00	0.00	0.00	0.00	1.36	0.00	2.71	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36		
		0.00	0.00	0.00	0.00	0.00	1.36	0.00	2.71	0.00	2.29	0.00	0.13	0.07	0.01	0.00	0.00	0.00	6.57				
	The European Union	0.84	0.00	0.73	0.31	2.36	0.74	0.78	1.55	0.64	2.09	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90			
	0.84	0.00	0.73	0.31	2.36	0.74	0.78	1.55	0.64	2.09	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90				
	0.84	0.00	0.73	0.31	2.36	2.10	0.78	4.26	0.64	4.39	0.86	0.13	0.07	0.01	0.00	0.00	0.00	17.47					
FORESTRY	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.37	74.08	49.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.11		
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.42		
		Norway	0.00	0.00	0.00	0.00	0.00	2.48	0.86	4.40	0.00	6.15	1.37	3.51	3.25	4.76	3.99	4.81	35.58				
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05			
		0.00	0.00	0.00	0.00	0.00	2.48	54.23	78.47	49.66	6.15	1.57	3.73	3.25	4.76	3.99	11.86	220.16					
	The European Union	0.00	1.63	1.94	2.48	2.24	1.52	2.89	0.93	0.53	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90			
		0.00	1.63	1.94	2.48	2.24	1.52	2.89	0.93	0.53	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90				
	0.00	1.63	1.94	2.48	2.24	4.01	57.12	79.41	50.19	6.87	1.57	3.73	3.25	4.76	3.99	11.86	235.05						
GOVERNMENT AND CIVIL SOCIETY	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	5.98	6.81			
		FCDO former DFID	0.00	0.00	0.00	0.00	0.01	0.54	0.59	3.46	8.93	2.97	6.25	3.97	20.90	6.11	28.78	10.45	92.95				
		Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74		
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.26	0.00	0.65	0.81	2.99			
		Irish Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	1.04	1.41	0.00	1.71	1.44	1.54	0.00	0.00	7.50			
		Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.14	0.04	0.98	1.19	0.97	0.00	0.00	0.00	0.00	3.37			
		Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80			
		The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00	0.00	2.32	3.10			
		Norway	0.00	0.00	0.00	0.00	0.72	0.47	1.19	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07			
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	5.46	3.27	5.46	4.80	3.18	3.80	27.49			
		Spain	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00	1.04	0.13	3.07			
		USAID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			0.00	0.78	0.00	0.00	0.73	1.06	1.77	3.96	10.71	6.89	12.91	11.18	29.95	12.45	34.47	25.03	151.91				
		The European Union	0.00	0.00	0.00	0.00	0.11	0.00	0.06														

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
OFF-BUDGET	HEALTH	BILATERAL Group	Austria	0.00	0.00	0.44	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34		
			CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	1.06	7.90	
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	14.65	39.39	9.39	9.93	0.00	0.00	0.00	0.00	0.00	0.00	73.47
			France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	
			Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.46	0.10	0.57	0.00	1.99	
			Irish Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.75	0.78	0.61	5.29	0.19	2.52	1.19	0.00	0.00	11.92	
			Italy	1.46	0.38	1.33	0.74	1.89	0.03	1.05	1.67	1.78	3.61	1.17	2.10	1.99	0.24	0.00	0.00	0.00	0.00	19.45	
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	13.79	0.03	5.35	0.00	0.00	19.21	
			The Netherlands	0.00	0.00	0.00	0.00	11.81	7.70	8.35	3.20	2.36	2.18	2.95	3.82	1.31	0.08	0.00	5.74	49.50			
			Spain	0.00	1.27	7.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.03	0.00	1.08	0.00	1.39	0.42	12.27			
			USAID	0.00	0.00	42.03	0.00	0.00	17.71	34.14	21.43	45.50	50.98	56.05	38.85	38.87	11.86	0.00	38.72	396.13			
							1.46	1.65	50.80	0.74	14.60	25.44	44.23	42.77	89.81	66.78	75.42	45.84	60.04	13.50	14.15	46.16	593.38
	HEALTH	The European Union	The European Union	1.48	1.70	0.44	1.86	2.03	1.33	1.48	5.26	1.86	3.17	0.71	0.00	2.78	11.92	1.64	36.15	73.80			
				1.48	1.70	0.44	1.86	2.03	1.33	1.48	5.26	1.86	3.17	0.71	0.00	2.78	11.92	1.64	36.15	73.80			
		UN Group	FAO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04	50.97	84.13	167.15		
			WHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.75	0.00	0.00	1.83			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	32.79	50.97	84.13	168.98					
					2.94	3.35	51.24	2.60	16.63	26.77	45.71	48.03	91.67	69.95	76.12	45.84	63.90	58.21	66.76	166.44	836.17		
	INDUSTRY	BILATERAL Group	Abudabi Fund(UAE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.44	0.00	3.41	1.19	1.68	1.73	0.00	0.28	0.25	9.61		
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	1.29	1.22	0.88	0.00	0.00	0.00	0.00	0.00	3.85		
			SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42		
						0.00	0.00	0.00	0.00	0.00	0.62	0.90	1.29	4.63	2.49	1.68	1.73	0.00	0.28	0.25	13.88		
		The European Union	The European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	3.13	0.00	2.40	8.07				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	3.13	0.00	2.40	8.07					
					0.00	0.00	0.00	0.00	0.62	0.90	1.29	4.63	5.03	1.68	1.73	3.13	0.28	2.65	21.95				
MULTISECTOR/CROSS-CUTTING	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.37	74.08	49.66	0.00	17.68	0.09	0.07	0.93	0.00	0.00	195.87			
		CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	21.80	32.45			
		FCDO former DFID	0.00	0.00	0.00	0.00	0.33	4.36	5.63	3.37	1.28	1.10	0.07	0.00	0.00	0.00	0.00	0.00	0.00	16.14			
		Finland	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.24			
		France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	0.03	0.17	2.77			
		Irish Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.11	0.55	0.00	0.34	0.00	0.42	0.00	0.00	1.49			
		Italy	0.80	1.64	0.38	0.77	0.51	0.01	0.24	0.79	0.15	1.75	0.29	0.35	0.26	0.05	0.00	0.00	0.00	7.98			
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05			
		The Netherlands	0.00	0.00	0.00	0.00	0.00	3.81	7.91	0.98	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10			
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	3.62	7.69	4.24	3.21	5.05	6.22	32.21				
		Spain	0.04	1.57	0.07	1.34	0.00	0.00	0.00	0.00	0.05	0.00	0.12	0.00	0.00	0.33	0.95	1.04	5.50				
						0.83	3.21	0.45	2.10	0.83	8.23	67.15	79.30	51.66	5.56	21.96	8.52	4.57	7.51	16.68	29.24	307.78	
		The European Union	The European Union	19.78	2.13	0.29	0.48	8.72	0.07	0.13	0.05	0.03	0.00	4.58	0.00	0.00	0.00	2.55	35.92	74.74			
						19.78	2.13	0.29	0.48	8.72	0.07	0.13	0.05	0.03	0.00	4.58	0.00	2.55	35.92	74.74			
				20.62	5.34	0.74	2.58	9.55	8.30	67.27	79.34	51.69	5.56	21.97	13.10	4.57	7.51	19.23	65.15	382.52			
OTHER SOCIAL INFRASTRUCTURE AND SERVICES	BILATERAL Group	Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.80	1.14	0.00	0.91	0.81	0.00	0.00	4.03				
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	0.00	0.00	0.00	0.00	0.00	7.32				
		Spain	2.52	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75				
					2.52	0.22	0.00	0.00	0.00	0.37	0.00	0.80	8.46	0.00	0.91	0.81	0.00	0.00	14.10				
	The European Union	The European Union	0.00	0.00	0.00	0.38	0.88	0.00	0.00	0.03	0.77	4.91	0.00	13.30	10.92	4.61	8.56	6.69	51.06				
					0.00	0.00	0.00	0.38	0.88	0.00	0.03	0.77	4.91	0.00	13.30	10.92	4.61	8.56	6.69	51.06			
UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.59	20.98	33.57				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.59	20.98	33.57			
				2.52	0.22	0.00	0.38	0.88	0.00	0.40	0.77	5.71	8.46	13.30	11.83	5.42	21.15	27.67	98.72				
POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	BILATERAL Group	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	3.18				
		Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.31	1.23	0.91	0.00	1.20	0.75	0.00	0.00	5.06				
		The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	3.00	4.51	6.62	9.03	10.99	7.81	3.32	55.18			
		Norway	0.00	0.00	0.00	1.80	0.95	0.45	1.19	0.72	227.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.29			
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	1.09			
		Spain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						0.00	0.00	0.00	1.80	0.95	0.45	1.19	1.38	237.40	4.23	9.69	6.62	10.23	11.74	7.81	3.32	296.80	
				0.00	0.00	0.00	1.80	0.95															

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
OFF-BUDGET	SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	BILATERAL Group	Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.06		
			Spain	0.00	14.79	4.44	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.20	0.00	0.00	0.00	0.00	28.20	
				0.00	14.79	4.44	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.26	0.00	0.00	0.00	0.00	28.26	
		The European Union	The European Union	0.00	0.00	0.00	0.00	0.42	0.18	0.46	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39
				0.00	0.00	0.00	0.00	0.42	0.18	0.46	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39
				0.00	14.79	4.44	6.71	0.42	0.18	0.46	0.00	0.33	1.07	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.66
	TOURISM	BILATERAL Group	Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.29	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.29	
	TRADE POLICY AND REGULATIONS	BILATERAL Group	Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	1.50	0.71	2.99	0.00	5.19
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	1.50	0.71	2.99	0.00	5.50	
	TRANSPORT AND STORAGE	BILATERAL Group	France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	36.31	26.05	0.41	0.00	0.00	0.00	0.00	0.00	75.95	
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.99	0.97	0.00	0.00	0.00	0.00	0.00	0.00	2.01	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.23	37.29	27.02	0.41	0.00	0.00	0.00	0.00	0.00	77.95	
	UNALLOCATED/ UNSPECIFIED	BILATERAL Group	China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.40	
			Spain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.40	
		The European Union	The European Union	0.00	0.26	0.00	0.58	0.30	0.20	0.06	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.91	0.00	0.00	11.01	
				0.00	0.26	0.00	0.58	0.30	0.20	0.06	0.00	0.00	0.00	0.00	0.00	3.69	5.91	0.00	0.00	0.00	11.01	
				0.00	0.26	0.00	0.58	0.30	0.20	0.06	0.00	0.00	0.00	0.00	0.00	3.88	6.12	0.00	0.00	0.00	11.41	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	WATER SUPPLY AND SANITATION	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02	
France-AFD			0.12	0.00	0.17	0.08	0.08	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49		
Italy			0.14	1.40	0.16	0.51	1.18	0.00	0.36	0.42	0.96	3.84	0.47	0.00	1.34	0.07	0.00	0.00	0.00	10.85		
Japan Embassy/JICA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.24	0.00	0.00	0.00	0.00	0.00	0.00	2.07	13.71		
SIDA Sweden			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00	1.56	1.29	0.37	0.00	5.50		
Spain			0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89		
		0.26	1.40	0.33	0.59	2.15	0.00	0.41	11.82	1.20	3.84	2.77	0.00	2.90	1.36	0.37	2.07	0.00	31.46			
The European Union		The European Union	2.92	7.70	1.39	9.61	5.66	2.90	5.87	7.17	1.64	1.65	0.48	0.00	2.40	3.49	0.00	0.00	0.00	52.88		
			2.92	7.70	1.39	9.61	5.66	2.90	5.87	7.17	1.64	1.65	0.48	0.00	2.40	3.49	0.00	0.00	0.00	52.88		
UN Group		UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	23.03	19.14	55.47	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	23.03	19.14	55.47		
			3.18	9.10	1.72	10.20	7.81	2.90	6.28	18.99	2.84	5.49	3.25	0.00	5.30	18.15	23.39	21.21	139.81			
	Off-Budget total		36.34	60.82	138.97	42.09	51.52	632.10	592.03	721.38	1363.67	847.43	791.28	675.46	915.22	969.88	799.24	2504.35	11141.78			

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	BILATERAL Group	France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	1.34	3.60	15.73	115.14		
			Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	0.00	0.00	235.41	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.90	168.33	3.60	15.73	390.55
		IFIs	AfDB/ADF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.44	0.00	0.00	167.44
			IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	513.49	0.00	0.00	0.00	0.00	1706.66
			IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	0.00	0.00	0.00	411.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	924.49	167.44	0.00	0.00	0.00	2285.09
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	1127.38	335.76	3.60	15.73	0.00	2675.64
		COMMUNICATIONS	BILATERAL Group	FCDO former DFID	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	France-AFD			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Italy			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Korea/KOICA/EXIM Bank			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.71
				0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.79
	IFIs		IDA	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.00	13.38
				1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.00	13.38
	UN Group		UNCDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			UNICEF	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.16	3.74
			UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.16	3.74	
			1.76	4.79	6.02	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	0.01	1.60	0.16	0.00	17.90	
	CONSTRUCTION	BILATERAL Group	Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	0.00	9.37	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	0.00	9.37	
	EDUCATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	4.13	4.34	1.91	1.25	1.18	18.97	
			China	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	5.18	
			Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.09	0.01	0.00	0.00	2.54	
			FCDO former DFID	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	4.44	20.68	36.66	479.25		
Finland			0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	4.62	0.32	4.38	79.90			
France-AFD			0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01		
Germany			1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	11.19	9.64	145.20			
Irish Aid			4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57		
Italy			3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	0.00	0.00	0.00	0.00	0.00	0.00	45.66		
Japan Embassy/JICA			2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	0.20	0.94	0.67	69.67			
Korea/KOICA/EXIM Bank			0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	0.18	0.18	0.00	72.91			
The Netherlands			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Norway			2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	3.18	2.67	0.00	0.00	30.13			
SIDA Sweden			14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.65	1.37	4.99	9.62	3.28	2.54	1.28	70.76			
USAID			0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	20.60	6.74	10.36	304.36			
			28.49	38.38	36.75	66.21	135.55	108.26	118.04	146.80	118.91	93.47	63.31	86.26	123.92	59.75	43.84	64.18	1332.11			
The European Union			The European Union	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	
		0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80			
IFIs		AfDB/ADF	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97		
		IDA	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	86.52	87.06	949.91			
			26.44	10.20	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	86.52	87.06	971.88			
UN Group		UNICEF	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	10.50	11.55	13.07	199.97			
		UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	WFP	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	0.51	0.65	4.68	97.06				
		7.56	36.21	21.81	32.95	23.07	27.59	18.59	18.30	12.39	15.26	17.46	10.92	13.96	11.00	12.20	17.75	297.03				
		62.62	87.93	99.01	171.15	243.26	148.67	198.03	208.08	195.58	140.08	206.28	128.88	237.97	165.73	142.56	168.98	2604.81				
EMERGENCY ASSISTANCE AND RECONSTRUCTION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.20	0.00	0.00	0.55			
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	0.08	0.00	7.30			
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00			
		FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	6.99	7.40			
		Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.81	0.01	0.12	1.95			
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.25	0.00	0.00	0.27			
		Spain	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49			
		USAID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	EMERGENCY ASSISTANCE AND RECONSTRUCTION			0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	3.93	5.74	7.11	7.41	34.24		
		The European Union	The European Union	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	0.02	0.00	0.90	0.90	63.95	
		UN Group	ILO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			UNICEF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	0.00	0.00	0.00	3.65
			UNDP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	0.27	1.18	3.67	6.26
			UNFPA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.01	0.00	0.00	0.00	0.17
			WFP		0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.96	1.63	1.05	1.32	0.27	10.39	3.67	901.30	
			0.00	272.54	303.85	148.16	132.69	9.08	36.39	12.25	6.03	14.06	6.69	15.67	6.59	6.03	17.50	11.97	999.48			
			0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04		
	ENERGY GENERATION AND SUPPLY	BILATERAL Group	Austria		0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	0.00	0.00	0.00	0.00	648.51
			China		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Denmark		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.88	0.00	39.88
			France-AFD		0.00	0.00	24.48	0.00	0.00	0.00	23.70	11.54	5.78	15.31	0.00	25.21	20.32	0.00	0.00	10.60	5.62	142.56
			Germany		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	8.08	10.90	35.23	
			India		31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90
			Italy		122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
			Japan Embassy/JICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	3.85	3.51	6.90	16.41
			Korea/KOICA/EXIM Bank		0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	0.52	0.00	0.00	0.00	66.43
			Kuwait		6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32
			Norway		0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.79
			Saudi Arabia		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	0.21	0.00	0.00	16.62
				160.70	90.69	40.01	33.95	122.76	123.73	148.52	140.33	132.06	37.84	38.09	27.61	59.19	11.20	62.07	23.42	1252.17		
			The European Union	The European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	4.34	1.73	23.37	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	4.34	1.73	23.37			
IFIs	AfDB/ADF		10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	74.15	183.71	93.48	921.02			
	BADEA		1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	0.00	0.00	0.00	0.00	36.26		
	EIB		27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84		
	IDA		29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	120.15	124.54	57.04	1336.13			
	OFID		0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	0.00	0.00	0.00	0.00	0.00	71.25		
			68.78	112.81	173.37	60.22	118.23	154.25	93.89	121.51	132.82	140.89	172.94	242.61	194.30	308.25	150.52	2417.50				
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	0.08	0.01	4.54			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	0.08	0.01	4.54			
			229.48	203.50	213.38	94.17	240.99	277.98	242.40	261.83	264.88	185.51	210.83	213.46	302.61	206.13	374.75	175.68	3697.57			
FISHING	IFIs	IDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	0.94	9.04	18.50		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	0.94	9.04	18.50		
	UN Group	FAO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FORESTRY	BILATERAL Group	Austria		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.13	0.00	0.00	0.46		
		China		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Denmark		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	1.70	0.00	2.01	3.85		
		Germany		0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	1.80	3.07	10.60		
		Korea/KOICA/EXIM Bank		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.38		
		Norway		0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	0.59	0.16	0.00	0.00	0.00	13.84		
		SIDA Sweden		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.79	2.11	1.29	0.76	8.43		
			0.00	0.00	0.00	0.00	0.00	0.00	10.30	5.09	0.41	0.73	0.21	2.39	4.06	5.11	3.42	5.84	37.56			
	The European Union	The European Union		0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	
				0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	
	IFIs	IDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	6.31	9.75	80.88		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	6.31	9.75	80.88		
	UN Group	FAO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Global Environment Facility		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
UNDP			0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	0.32	0.45	9.27			
			0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	0.32	0.45	9.27			
		0.00	0.00	0.19	0.56	2.33	1.06	11.30	6.02	0.90	3.87	2.12	3.94	51.26	21.27	10.05	16.04	130.90				

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total				
ON-BUDGET	GOVERNMENT AND CIVIL SOCIETY	BILATERAL Group	Austria	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.00	0.54	0.53	0.00	1.66	0.10	0.23	-2.11	-0.02	1.89				
			CIDA Canada	0.00	0.00	0.00	6.83	3.17	1.54	0.00	0.00	0.00	0.00	0.00	0.00	3.13	0.25	3.13	0.80	0.47	0.74	20.06		
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	0.15	0.00	0.00	0.00	2.76	
			Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.95	1.58	0.03	0.00	4.38	
			FCDO former DFID	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	3.58	0.03	0.00	0.00	0.00	0.00	53.81	
			Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.15	0.34	0.15	0.34	0.22	1.07	
			France-AFD	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.02	0.22	0.22	2.85	
			Germany	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	0.00	3.49	3.57	3.65	9.28	3.65	9.28	32.74	
			Irish Aid	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.00	0.06	0.15	0.40	0.43	0.03	0.03	2.08	
			Italy	0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.17	0.00	0.00	0.00	0.11	3.50	
			Japan Embassy/JICA	0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.36	2.84	0.97	0.00	0.02	0.02	8.16	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Luxembourg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.19	0.18	
			The Netherlands	0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	0.00	0.00	0.89	0.12	0.04	0.75	0.04	0.75	3.43	
			New-Zealand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.39	-0.11	0.39	-0.11	0.38	
			Norway	0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	0.00	1.89	1.02	1.50	0.16	0.28	0.28	0.28	5.41	
			SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.82	6.70	2.63	1.11	0.28	1.11	0.28	15.79	
			Spain	0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	1.78	
			Switzerland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.31	0.00	0.06	0.06	0.06	6.45	
			USAID	3.71	0.49	0.69	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	30.26	18.31	17.13	122.30	17.13	122.30	122.30	
						12.90	7.46	3.74	17.38	12.61	12.60	13.68	7.77	12.56	6.31	11.28	23.56	40.87	52.63	24.47	29.22	29.22	289.03	
						6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	9.19	5.92	5.92	74.79	
						6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	9.19	5.92	5.92	74.79	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01		
					7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.51	1.35	0.00	41.45		
					7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.52	1.35	0.00	41.47		
					ILO																			
					IOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.84	7.79	14.92	13.01	5.09	55.98		
					UNDP	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	2.01	2.81	2.59	109.01		
					UNWOMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					UNODC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					UNFPA	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	0.00	0.00	0.00	1.19		
						1.92	3.91	9.68	14.61	14.35	13.52	8.26	11.91	5.92	11.08	10.08	10.34	10.16	16.93	15.83	7.69	166.18		
						28.89	17.64	18.04	33.82	29.88	28.53	25.16	21.34	20.91	25.27	28.30	39.87	84.13	76.02	51.81	43.98	573.58		
		ON-BUDGET	HEALTH	BILATERAL Group	Austria	4.98	0.47		0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01	
					CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	7.72	9.40	8.45	5.37	2.93	51.51
					China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	56.10	0.00	56.25
					Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.12	0.00	0.27	0.06	0.21	0.21	0.00	0.00	0.00	0.00	1.26
					Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.09	0.29	1.10	
					FCDO former DFID	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	75.58	116.35	102.28	89.09	113.77	11.76	26.76	1194.96		
					Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Irish Aid	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	0.00	0.00	0.00	0.00	58.64
					Italy	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	7.07	0.00	2.19	10.37	3.03	0.00	0.00	0.00	51.56
					Japan Embassy/JICA	0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	0.00	5.45	14.00	0.00	0.00	0.00	26.62	
					Korea/KOICA/EXIM Bank	0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	1.40	1.81	0.10	0.10	0.10	31.73
					The Netherlands	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	10.66	0.00	0.00	100.91		
					Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.04	0.00	0.20	
					Qatar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					SIDA Sweden	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.92	0.46	0.03	0.32	3.74	
Spain	0.30				7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.12	0.11	1.12	0.11	0.00	0.00	45.21				
USAID	0.00				0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	102.20	58.73	48.79	1413.11				
						10.17	22.01	46.27	146.00	130.75	306.38	430.28	318.82	146.76	233.25	270.26	270.51	229.56	268.63	136.96	79.19	3045.80		
						0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	9.49	2.35	214.24		
						0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	9.49	2.35	214.24		
						AfDB/ADF	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	20.67	26.41
						BADEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						IDA	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16</						

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
ON-BUDGET	HEALTH	UN Group	FAO	0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	0.20	0.00	0.00	5.20	
			UNICEF	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	33.28	29.89	26.19	772.16	
			UNDP	0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			UNODC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			UNFPA	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	1.48	0.85	1.50	95.39	
			WFP	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	0.00	3.21	5.72	2.21	5.20	48.76	
			WHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				22.43	26.02	29.65	30.83	39.46	95.55	108.38	120.02	108.39	80.44	82.73	38.21	33.86	40.68	32.96	32.89	922.51	
		158.96	156.02	299.82	417.41	243.45	431.01	571.57	522.43	402.70	454.05	618.46	450.24	480.96	377.94	276.53	170.48	6032.06			
	INDUSTRY	BILATERAL Group	Abudabi Fund(UAE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			FCDO former DFID	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	16.70	32.63	9.23	13.96	5.72	7.30	88.81	
			Germany	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	6.19	12.57	91.47	
			India	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	0.00	0.14	0.00	0.00	0.00	0.00	161.13
			Italy	0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	0.00	0.00	6.46	0.00	0.00	11.22	
			Japan Embassy/JICA	0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	2.88	0.89	3.47	2.26	3.63	25.41	
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	
				9.55	22.05	49.96	45.74	49.19	24.44	5.83	8.04	2.53	7.84	22.77	41.26	17.37	34.05	14.17	23.51	378.30	
		The European Union	The European Union	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.70	0.42	1.59	
		0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.70	0.42	1.59			
IFIs		AfDB/ADF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.18	8.26	10.57	20.85		
IDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	123.16	75.41	12.30	19.54	518.46			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	125.00	75.59	20.56	30.12	539.31			
UN Group		FAO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.28	0.00	0.00	0.00	0.58		
ILO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
UNDP		0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	0.10	0.10	0.25	8.61			
	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	1.00	0.83	0.10	0.10	0.25	9.19				
	9.58	22.05	49.96	45.74	49.65	26.77	7.53	20.99	6.18	92.77	137.05	116.92	143.19	110.17	35.52	54.30	928.39				
MINERAL RESOURCES AND MINING	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	1.33	0.61	8.91		
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Czech Republic	0.12	0.00	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14		
		0.12	0.00	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	1.33	0.61	9.06			
	IFIs	IDA	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.41	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.07		
		0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.41	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.24		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.12	0.00	0.00	0.00	0.20	0.07	0.02	0.11	0.13	0.60	1.40	0.00	5.04	0.74	1.33	0.61	10.37				
MULTISECTOR/ CROSS-CUTTING	BILATERAL Group	Austria	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.04	
		CIDA Canada	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	7.91	11.03	7.91	71.08		
		China	0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	9.22	0.00	0.00	49.94		
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	0.00	0.00	8.38		
		FCDO former DFID	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	0.00	0.00	0.00	0.00	1405.70	
		Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		France-AFD	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	2.98	2.38	48.15		
		Germany	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	3.59	1.11	5.86	5.10	6.49	2.63	134.69		
		Irish Aid	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	1.07	0.12	95.04		
		Italy	0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	0.00	0.00	0.00	0.00	44.03		
		Japan Embassy/JICA	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	4.70	4.57	4.03	80.56		
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	0.00	0.00	0.13	0.21	1.53	9.68		
		The Netherlands	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	0.10	1.02	0.00	115.01		
		Norway	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	0.81	9.07	21.36	9.35	29.05	6.52	12.97	95.85		
		SIDA Sweden	0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	0.00	1.39	0.25	0.40	0.02	0.27	0.01	3.43	
		Spain	0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12		
		Switzerland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	0.00	0.00	0.00	0.00	5.77		
		USAID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.42		
			177.82	198.37	172.29	205.94	199.75	280.21	318.10	214.60	113.98	41.67	76.78	39.80	61.21	77.22	34.16	109.00	2320.89		

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	MULTISECTOR/ CROSS-CUTTING	The European Union	The European Union	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	7.23	2.78	385.32			
				83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	7.23	2.78	385.32			
		IFIs	AfDB/ADF	57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	0.00	0.00	0.00	0.00	0.57	959.65	
			BADEA	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	
			EIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			IDA	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	285.31	181.69	603.89	5408.57	0.01	0.00	
			IFAD	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				266.71	430.16	357.73	465.68	281.34	378.28	375.61	394.17	376.45	315.12	591.43	258.34	805.98	285.31	181.69	604.46	6368.46	0.00	0.00	
		UN Group	Adaptation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	1.91	0.00	0.00	9.96	
			FAO	0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	0.66	1.08	2.13	0.03	0.20	0.16	0.12	0.01	0.01	0.01	7.70	
			Global Environment Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Green Climate Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	0.00	0.00	0.00	23.87	
			ILO	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
			UNCDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			UNICEF	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	1.27	2.08	5.59	269.42	0.00	0.00	
			UNDP	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.33	57.41	6.68	10.23	5.60	13.92	5.65	4.38	225.21	0.00	0.00	
			UNWOMEN	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	4.53	
			UNEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			UNIDO	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
			UNFPA	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	2.19	1.70	3.24	34.50	0.00	0.00	
			WFP	0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	0.13	0.00	0.00	0.00	0.00	0.00	0.00	42.31	
			WHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				37.60	78.06	62.96	76.38	45.51	26.92	19.97	30.38	32.22	72.44	37.19	20.97	15.10	39.36	9.54	13.23	617.83	0.00	0.00	
				566.04	719.18	639.28	779.72	579.59	688.21	765.15	664.63	547.61	437.69	712.46	325.11	893.67	412.06	232.62	729.46	9692.50	0.00	0.00	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.41	6.49	
				Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	0.99	0.30	2.44	
				Italy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.32	6.23	3.72	5.21	17.15	
				Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	
				Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.31	0.00	0.00	0.00	0.56	
				SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.00	0.00	0.00	0.16	
				Spain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.96	2.17	6.99	4.75	11.93	26.96	
				The European Union	The European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	0.14	0.00	19.70
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	0.14	0.00	19.70	
			IFIs	AfDB/ADF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.01	0.21	0.95	0.46	0.00	2.48	
				IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	88.31	51.21	52.91	41.59	0.00	298.58	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	27.75	37.46	88.32	51.42	53.86	42.05	0.00	301.06		
			UN Group	UNDP	0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.02	0.76	0.99	0.92	0.52	-0.12	4.64	
				UNESCO	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	
				UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.00	0.00	0.46	
					0.00	0.00	0.26	0.24	0.50	0.00	0.00	0.00	0.00	0.00	1.09	0.90	1.24	0.92	0.52	-0.12	5.55		
				0.00	0.00	0.26	0.24	0.50	0.00	0.00	3.90	2.83	36.15	40.80	91.41	55.68	62.26	47.46	11.80	353.27	0.00	0.00	
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	BILATERAL Group	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.15	0.31
Irish Aid	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32		
Korea/KOICA/EXIM Bank	0.00				0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	0.00	0.67	0.00	0.00	0.00	10.92		
USAID	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.21	25.21		
	0.00			0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	2.48	0.14	0.34	0.00	0.83	0.00	25.35	36.76				
UN Group	UNICEF	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	1.69	2.42	1.24	15.52			
	UNFPA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	7.17	1.37	9.61				
		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	2.75	9.59	2.60	25.13				
	0.00	0.00		0.00	0.00	0.21	0.17	2.22	1.20	3.82	3.84	1.93	4.47	2.90	3.58	9.59	27.96	61.89					

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	BILATERAL Group	Korea/KOICA/EXIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
	TOURISM	BILATERAL Group	France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Italy	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
			Japan Embassy/JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59
			The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Norway	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
			Spain	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
				0.44	0.00	0.00	1.98	0.02	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03
				4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
		The European Union	The European Union	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
		IFIs	IDA	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60
				0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60
		UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.19	0.01	0.01	0.01	0.01	0.00	0.00	0.53
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.19	0.01	0.01	0.01	0.01	0.00	0.00	0.53
				5.59	0.32	4.08	2.13	1.32	4.36	11.61	8.70	7.19	0.15	0.16	0.19	0.01	0.01	0.01	0.01	0.00	0.00	45.80
	TRADE POLICY AND REGULATIONS	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	2.45	0.00	3.76	1.19	0.74	0.68	0.00	0.00	0.00	0.00	0.00	0.00	8.82	
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.07
			France-AFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.07	0.00	0.00	0.00	0.00	0.00	8.89
		The European Union	The European Union	0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	1.43	0.00	0.00	0.00	19.46
			0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	1.43	0.00	0.00	0.00	0.00	19.46
		IFIs	CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IDA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	29.63	5.63	84.77	84.77	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	29.63	5.63	84.77	84.77		
UN Group		UNDP	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04	
			0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04	
			0.01	0.67	0.33	1.74	8.04	2.70	3.79	1.42	0.83	4.65	5.16	6.35	21.84	18.95	31.06	5.63	113.16	113.16		
TRANSPORT AND STORAGE		BILATERAL Group	Abudabi Fund(UAE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	1.93	
			China	0.00	0.00	1.25	86.96	74.30	119.97	93.79	170.26	253.17	90.10	77.19	8.55	70.59	47.51	9.71	5.62	1108.99	1108.99	
	FCDO former DFID		3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	
	France-AFD		0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	0.00	0.00	0.00	0.00	41.31	
	Germany		21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.09	
	India		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	
	Japan Embassy/JICA		13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	0.00	0.98	4.21	3.21	27.62	177.62	177.62		
	Korea/KOICA/EXIM Bank		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	15.62	22.62	16.84	0.24	0.00	57.87	57.87		
	Kuwait		0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	44.81	
	The Netherlands		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Saudi Arabia		0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.48	
	Turkey		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	
			37.76	7.51	13.03	109.16	86.20	153.94	208.75	178.73	494.79	99.51	77.72	25.10	94.35	68.58	15.09	33.24	1703.46	1703.46		
	The European Union		The European Union	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	0.51	0.79	995.49	995.49	
		419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	0.51	0.79	995.49	995.49			
	IFIs	AfDB/ADF	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	58.39	177.62	109.91	924.28	924.28		
		BADEA	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	39.41	1.78	2.46	1.43	115.14	115.14		
		IDA	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	144.22	56.62	42.34	1484.58	1484.58		
		NDF	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89	
		OFID	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	3.43	1.37	3.23	84.92	84.92		
			104.94	108.01	113.78	176.00	177.22	215.34	180.63	175.07	213.97	189.78	109.74	68.87	183.68	207.80	238.06	156.90	2619.82	2619.82		
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.09	0.00	0.53		
		WFP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.09	0.00	0.00	0.53			
		562.15	164.53	263.62	374.65	265.43	451.24	389.38	393.40	723.79	317.00	248.86	144.92	298.37	277.25	253.75	190.94	5319.30	5319.30			

	OECD/DAC Sector	Donor Group	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total				
ON-BUDGET	WATER SUPPLY AND SANITATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24				
			China	0.00	0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	0.00	0.00	48.03	18.94	0.00	0.00	220.23		
			Czech Republic	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.37	0.01	0.65	1.77	1.27	0.75	1.16	1.12	0.06	0.00	0.00	8.58		
			FCDO former DFID	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	5.96	9.74	7.61	0.00	0.00	324.08		
			Finland	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	5.76	5.12	5.62	0.00	0.00	104.70		
			France-AFD	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	2.66	18.14	56.65	0.00	0.00	56.65	
			Germany	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	11.36	
			Italy	0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	0.00	0.00	0.00	0.00	0.00	1.50	0.64	0.00	0.00	0.00	0.00	12.75	
			Japan Embassy/JICA	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	12.47	3.62	5.59	0.00	0.00	0.00	74.37	
			Korea/KOICA/EXIM Bank	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	0.50	1.45	0.57	3.31	0.00	0.00	0.00	13.88	
			Kuwait	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.08	
			The Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	11.07	0.00	0.00	0.00	0.00	24.30	
			Saudi Arabia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	
			Spain	0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	
			Switzerland	0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	
							30.14	27.97	39.90	93.49	31.07	51.75	70.49	151.95	41.00	40.28	38.58	23.29	82.40	62.76	25.57	48.63	859.25	
				The European Union	The European Union	0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	
						0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	
				IFIs	AfDB/ADF	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	19.76	19.46	5.22	53.18	42.05	301.69		
					African Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					BADEA	0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	
					EIB	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50
					IDA	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	34.78	69.80	88.82	783.05		
						38.98	32.46	51.63	48.35	40.18	33.66	35.92	56.49	89.44	110.08	126.33	62.05	87.06	40.00	122.98	130.86	1106.47		
				UN Group	UNICEF	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	21.90	9.62	6.31	0.00	311.33	
					UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	1.79	0.59	1.46	0.54	0.00	0.00	7.13	
						9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	38.23	30.79	23.53	11.46	23.36	10.16	6.31	0.00	318.46	
						78.14	79.64	104.63	171.87	91.75	107.25	124.89	230.51	167.50	195.80	195.70	108.87	180.92	126.12	158.71	185.81	2308.11		
				On-Budget total		1951.47	2476.69	2438.07	2708.90	2547.62	2960.16	3374.23	3057.86	3598.12	3064.81	3372.07	3943.38	4752.57	2993.54	2480.25	2432.23	48151.98		
				On -Budget +Off-Budget total		1987.80	2537.51	2577.04	2750.98	2599.14	3592.26	3966.27	3779.24	4961.79	3912.24	4163.35	4618.85	5667.80	3963.42	3279.49	4936.58	59044.66		

ANNEX 2 DISBURSEMENT DISTRIBUTION BY DONOR AND SECTOR (AMOUNTS IN MILLION USD)

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
OFF-BUDGET	BILATERAL GROUP	Abudabi Fund(UAE)	INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.68	37.04	24.83	0.00	1.18	0.57	0.44	0.00	0.00	0.00	0.00	90.74
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.37	74.08	49.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.11
			HEALTH	0.00	0.00	0.44	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.37	74.08	49.66	0.00	17.68	0.09	0.07	0.93	0.00	0.00	0.00	195.87
			WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.44	0.00	0.90	0.00	0.00	133.42	185.19	124.16	0.00	18.86	0.66	0.51	0.93	0.00	0.00	0.00	465.06
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.55	1.01	0.54	0.00	0.00	6.11
			CIDA Canada	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	0.00	19.49	19.16	14.43	0.00	0.00	64.25
				COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	5.98	6.81
				GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	1.06	7.90
				HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	21.80	32.45	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	0.00	21.50	21.71	15.43	18.84	28.85	117.51
			Denmark	POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	3.18
				UNALLOCATED/UNSPECIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	3.18
			FCDO former DFID	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.20	63.28	62.19	97.81	29.51	0.11	46.76	33.91	32.81	36.78	14.89	89.39	507.64	
				GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.01	0.54	0.59	3.46	8.93	2.97	6.25	3.97	20.90	6.11	28.78	10.45	92.95		
				HEALTH	0.00	0.00	0.00	0.00	0.00	0.10	14.65	39.39	9.39	9.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.47
				MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.33	4.36	5.63	3.37	1.28	1.10	0.07	0.00	0.00	0.00	0.00	0.00	0.00	16.14
				UNALLOCATED/UNSPECIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.40
					0.00	0.00	0.00	0.54	68.18	68.51	119.30	79.12	13.57	63.01	37.88	53.90	43.10	43.67	99.84	99.84	0.00	690.60
			Finland	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.03	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
				GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02
				MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.24
				SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.06
				WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02
					0.00	0.00	0.00	0.00	0.00	0.08	0.09	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.46
			France-AFD	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.04	1.44
				BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
				EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.04
				GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74
				HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
				MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	0.03	0.17	2.77
				TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	36.31	26.05	0.41	0.00	0.00	0.00	0.00	0.00	75.95
				WATER SUPPLY AND SANITATION	0.12	0.00	0.17	0.08	0.08	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
					0.12	0.00	0.17	0.08	0.08	0.00	0.08	13.18	36.31	26.05	0.41	0.00	1.40	2.58	0.06	1.15	81.66	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
OFF-BUDGET	BILATERAL GROUP	Germany	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.22	0.00	0.28	0.00	0.63	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.35	0.00	0.00	0.00	1.98
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.26	0.00	0.65	0.81	2.99
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.46	0.10	0.57	0.00	1.99
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.88	1.29	0.10	1.50	0.81	7.59
		Irish Aid	ADMINISTRATIVE COSTS OF DONORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.33	0.30	0.00	0.60	0.00	0.00	1.52
			AGRICULTURE	0.00	0.07	0.07	0.07	0.06	0.00	0.00	0.00	3.32	1.66	0.21	1.70	1.77	1.30	0.31	0.00	0.00	10.55
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	1.08	2.84	4.60	7.81	9.60	4.36	6.02	7.54	3.15	47.69
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	1.04	1.41	0.00	1.71	1.44	1.54	0.00	0.00	7.50
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.75	0.78	0.61	5.29	0.19	2.52	1.19	0.00	0.00	11.92
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.11	0.55	0.00	0.34	0.00	0.42	0.00	0.00	1.49
					0.00	0.07	0.07	0.07	0.06	0.00	1.28	5.59	6.43	7.67	15.14	13.90	9.62	10.08	7.54	3.15	80.67
		Italy	AGRICULTURE	0.14	0.00	0.06	0.02	0.03	0.00	0.00	0.00	0.44	0.34	3.00	0.00	0.97	1.08	0.04	0.28	0.25	6.66
			BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
			COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.55
			EDUCATION	0.02	0.35	0.19	0.00	0.00	0.01	0.11	1.07	1.11	0.94	0.13	0.29	0.89	0.01	0.00	0.00	0.00	5.12
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.37	0.00	0.47	0.00	0.00	0.17	0.00	0.17	0.00	2.01	1.00	12.27	1.14	0.00	0.00	4.21	21.64
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.01	0.00	0.00	0.08
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.14	0.04	0.98	1.19	0.97	0.00	0.00	0.00	0.00	0.00	3.37
			HEALTH	1.46	0.38	1.33	0.74	1.89	0.03	1.05	1.67	1.78	3.61	1.17	2.10	1.99	0.24	0.00	0.00	0.00	19.45
			INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.44	0.00	3.41	1.19	1.68	1.73	0.00	0.28	0.25	9.61
			MULTISECTOR/CROSS-CUTTING	0.80	1.64	0.38	0.77	0.51	0.01	0.24	0.79	0.15	1.75	0.29	0.35	0.26	0.05	0.00	0.00	0.00	7.98
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.80	1.14	0.00	0.91	0.81	0.00	0.00	4.03
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.31	1.23	0.91	0.00	1.20	0.75	0.00	0.00	5.06
			TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.29
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
			WATER SUPPLY AND SANITATION	0.14	1.40	0.16	0.51	1.18	0.00	0.36	0.42	0.96	3.84	0.47	0.00	1.34	0.07	0.00	0.00	0.00	10.85
					2.56	4.15	2.12	2.51	3.61	0.10	3.17	6.26	6.84	21.00	18.76	7.51	9.48	1.98	0.56	4.72	95.31
		Japan Embassy/JICA	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	1.11
			EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	1.33	1.15	0.92	0.00	0.00	0.00	0.00	0.02	3.94
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
HEALTH	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02		
INDUSTRY	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	1.29	1.22	0.88	0.00	0.00	0.00	0.00	0.00	3.85		
TRANSPORT AND STORAGE	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.99	0.97	0.00	0.00	0.00	0.00	0.00	0.00	2.01		
WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.24	0.00	0.00	0.00	0.00	0.00	0.00	2.07	13.71			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62	3.85	3.34	1.80	0.13	0.00	0.00	0.00	4.69	26.43		

Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
OFF-BUDGET	Korea/KOICA/EXIM Bank	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.08	0.00	0.00	0.00	0.51	
		BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00	0.00	2.28
		COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	8.94	0.00	0.00	10.32
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	5.75	0.00	0.00	0.00	0.00	5.92
		FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.22	0.00	0.00	0.00	0.00	0.00	0.42
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	13.79	0.03	5.35	0.00	0.00	19.21
		MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05
		TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.71	2.99	0.00	0.00	5.19
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.20	0.74	21.12	2.11	19.56	0.00	0.00	0.00	43.90
	The Netherlands	AGRICULTURE	2.35	1.88	2.73	1.88	0.45	0.15	0.00	0.00	0.00	0.00	0.00	0.80	6.16	7.17	17.22	9.47	6.98	57.23	
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	1.21	
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00	0.00	2.32	3.10	
		HEALTH	0.00	0.00	0.00	0.00	11.81	7.70	8.35	3.20	2.36	2.18	2.95	3.82	1.31	0.08	0.00	0.00	5.74	49.50	
		MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	3.81	7.91	0.98	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	3.00	4.51	6.62	9.03	10.99	7.81	3.32	55.18	
				2.35	1.88	2.73	1.88	12.26	11.66	16.26	4.18	12.66	5.18	8.26	16.59	18.30	28.30	17.27	19.57	179.32	
	Norway	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	1.36	0.00	2.71	0.00	2.29	0.00	0.00	0.00	0.34	0.00	0.00	0.00	6.70	
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	1.43	0.00	0.00	0.00	0.00	0.00	0.00	4.35	
		ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	1.36	0.00	2.71	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36	
		FORESTRY	0.00	0.00	0.00	0.00	0.00	2.48	0.86	4.40	0.00	6.15	1.37	3.51	3.25	4.76	3.99	4.81	35.58		
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.72	0.47	1.19	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	1.80	0.95	0.45	1.19	0.72	227.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.29	
				0.00	0.00	0.00	1.80	1.68	6.11	3.23	10.53	230.81	12.16	1.37	3.51	3.25	5.10	3.99	4.81	288.36	
	SIDA Sweden	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.55	0.00	0.00	0.00	0.00	1.78	
		BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	3.34	3.84	1.54	4.39	0.00	19.43	
		COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	1.05	0.00	0.00	0.00	1.12	
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.86	1.40	1.76	0.87	0.00	0.96	7.49	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	1.11	2.64	0.00	5.36	0.00	21.10	
		FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05	
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	5.46	3.27	5.46	4.80	3.18	3.80	27.49	
		INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42	
		MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	3.62	7.69	4.24	3.21	5.05	6.22	32.21	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	0.00	0.00	0.00	0.00	0.00	7.32	
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	1.09	
		WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00	1.56	1.29	0.37	0.00	5.50	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.33	40.66	17.36	20.55	11.72	18.35	18.03	131.99	
	Spain	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	1.61	0.00	1.77	
		COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	1.31	14.79	10.31	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.73	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
OFF-BUDGET	BILATERAL GROUP	Spain	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10		
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	1.21	7.19	43.35	5.55	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.53	61.10
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00	1.04	0.13	3.07	
			HEALTH	0.00	1.27	7.00	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.03	0.00	1.08	0.00	1.39	0.42	12.27
			MULTISECTOR/CROSS-CUTTING	0.04	1.57	0.07	1.34	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.12	0.00	0.00	0.33	0.95	1.04	5.50	
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	2.52	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	0.00	14.79	4.44	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.20	0.00	0.00	0.00	0.00	0.00	28.20
			UNALLOCATED/UNSPECIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89
			5.09	40.60	65.16	14.93	0.89	1.26	0.00	1.07	0.05	1.23	1.35	0.00	2.20	0.33	7.09	2.13	143.38			
		USAID	AGRICULTURE	0.00	0.00	4.61	1.00	3.59	339.27	2.63	3.42	2.97	0.02	0.03	0.04	0.00	0.00	0.00	0.00	0.00	357.58	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	169.28	309.97	264.45	512.11	555.92	501.06	448.91	613.84	681.33	515.61	2017.86	6590.35		
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			HEALTH	0.00	0.00	42.03	0.00	0.00	17.71	34.14	21.43	45.50	50.98	56.05	38.85	38.87	11.86	0.00	38.72	396.13		
				0.00	0.00	46.64	1.00	3.59	526.26	346.74	289.30	560.58	606.92	557.14	487.80	652.71	693.19	515.61	2056.58	7344.06		
		10.11	46.69	196.29	72.36	239.98	815.48	814.24	2247.54	1893.97	1456.03	1316.69	1010.86	1419.78	956.57	656.40	2244.32	15397.32				
	The European Union	ADMINISTRATIVE COSTS OF DONORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03		
		AGRICULTURE	0.31	0.00	15.41	2.80	4.88	3.91	1.43	0.51	0.28	0.01	0.00	0.00	6.13	1.27	1.16	2.73	40.85			
		BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00			
		COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	1.44	1.10	0.00	0.00	0.00	21.57	0.00	0.00	0.00	0.00	1.40	1.13	5.61	0.46	32.71			
		EDUCATION	0.90	0.70	0.00	0.22	0.29	0.00	0.27	0.16	0.02	0.00	0.00	0.00	0.00	0.00	2.30	17.27	22.15			
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	7.58	5.82	36.85	296.74	119.67	54.06	46.13	56.14	63.06	18.98	15.05	720.07			
		ENERGY GENERATION AND SUPPLY	0.84	0.00	0.73	0.31	2.36	0.74	0.78	1.55	0.64	2.09	0.86	0.00	0.00	0.00	0.00	0.00	10.90			
		FORESTRY	0.00	1.63	1.94	2.48	2.24	1.52	2.89	0.93	0.53	0.72	0.00	0.00	0.00	0.00	0.00	0.00	14.90			
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.11	0.00	0.06	0.06	0.00	1.39	1.44	0.00	1.04	5.63	2.14	1.14	13.00			
		HEALTH	1.48	1.70	0.44	1.86	2.03	1.33	1.48	5.26	1.86	3.17	0.71	0.00	2.78	11.92	1.64	36.15	73.80			
		INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	3.13	0.00	2.40	8.07			
		MULTISECTOR/CROSS-CUTTING	19.78	2.13	0.29	0.48	8.72	0.07	0.13	0.05	0.03	0.00	0.01	4.58	0.00	0.00	2.55	35.92	74.74			
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.38	0.88	0.00	0.00	0.03	0.77	4.91	0.00	13.30	10.92	4.61	8.56	6.69	51.06			
		SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	0.00	0.00	0.00	0.00	0.42	0.18	0.46	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39			
		UNALLOCATED/UNSPECIFIED	0.00	0.26	0.00	0.58	0.30	0.20	0.06	0.00	0.00	0.00	0.00	0.00	3.69	5.91	0.00	0.00	11.01			
WATER SUPPLY AND SANITATION		2.92	7.70	1.39	9.61	5.66	2.90	5.87	7.17	1.64	1.65	0.48	0.00	2.40	3.49	0.00	0.00	52.88				
	26.23	14.13	21.64	19.82	27.90	18.45	19.26	74.16	302.86	133.62	60.87	64.02	84.49	100.16	42.95	117.79	1128.35					
	26.23	14.13	21.64	19.82	27.90	18.45	19.26	74.16	302.86	133.62	60.87	64.02	84.49	100.16	42.95	117.79	1128.35					

Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
UN GROUP	FAO	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.08	0.00	0.00	0.23
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.08	0.00	0.00	0.23
	UNICEF	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56	6.44	7.36	18.36
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04	50.97	84.13	167.15
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.59	20.98	33.57
		WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	23.03	19.14	55.47
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.91	93.03	131.63	274.56
	WFP	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	4.04	9.21	10.61	37.32
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	4.04	9.21	10.61	37.32
	WHO	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.75	0.00	0.00	1.83
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.75	0.00	0.00	1.83
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69	54.78	102.24	142.24	313.95
	Off-Budget total			36.34	60.82	138.97	42.09	51.52	632.10	592.03	721.38	1363.67	847.43	791.28	675.46	915.22	969.88	799.24	2504.35	11141.78

Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	Abudabi Fund(UAE)	INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	1.93	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	1.93	
	Austria	AGRICULTURE	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	0.00	0.44	1.04	0.54	0.02	0.00	0.00	0.00	33.07	
		ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.13	0.00	0.00	0.00	0.00	0.46	
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.00	0.54	0.53	0.00	1.66	0.10	0.23	-2.11	-0.02	0.00	0.00	1.89	
		HEALTH	4.98	0.47	2.28	0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01	
		MULTISECTOR/CROSS-CUTTING	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.04	
			9.03	7.30	5.32	4.98	5.22	4.25	9.73	10.55	4.95	2.83	0.00	2.10	1.47	0.91	-2.09	-0.02	0.00	0.00	66.52	
	CIDA Canada	AGRICULTURE	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	10.71	7.35	1.10	1.02	3.11	0.00	0.00	428.15	
		BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.31	1.35	1.08	0.58	0.17	0.00	0.00	0.00	5.86	
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	4.13	4.34	1.91	1.25	1.18	0.00	0.00	18.97	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.20	0.00	0.00	0.00	0.00	0.00	0.55	
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	6.83	3.17	1.54	0.00	0.00	0.00	0.00	3.13	0.25	3.13	0.80	0.47	0.74	0.00	0.00	20.06	
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	7.72	9.40	8.45	5.37	2.93	0.00	0.00	51.51	
		MINERAL RESOURCES AND MINING	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	1.33	0.61	0.00	0.00	8.91	
		MULTISECTOR/CROSS-CUTTING	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	7.91	11.03	7.91	0.00	0.00	71.08	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82	
		WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	
			1.57	5.44	58.35	58.16	54.66	90.49	80.58	40.05	33.43	29.10	38.10	30.01	36.59	21.49	20.65	16.48	0.00	0.00	615.16	
		China	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.75	0.91	0.64	0.82	0.00	0.00	2.25	0.11	1.56	0.00	0.00	0.00	0.00	7.03
	EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	5.18	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	0.08	0.00	0.00	0.00	0.00	7.30	
	ENERGY GENERATION AND SUPPLY		0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	0.00	0.00	0.00	0.00	0.00	0.00	648.51
	FORESTRY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOVERNMENT AND CIVIL SOCIETY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	0.15	0.00	0.00	0.00	0.00	2.76	
	HEALTH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	56.10	0.00	0.00	0.00	56.25	
	INDUSTRY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MINERAL RESOURCES AND MINING		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MULTISECTOR/CROSS-CUTTING		0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	9.22	0.00	0.00	0.00	0.00	49.94	
	TRADE POLICY AND REGULATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TRANSPORT AND STORAGE		0.00	0.00	1.25	86.96	74.30	119.97	93.79	170.26	253.17	90.10	77.19	8.55	70.59	47.51	9.71	5.62	0.00	0.00	1108.99	
	WATER SUPPLY AND SANITATION		0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	0.00	48.03	18.94	0.00	0.00	0.00	0.00	220.23	
		0.00	0.00	1.25	111.68	194.06	249.15	248.23	375.88	344.04	123.41	90.08	18.03	201.27	77.67	65.81	5.62	0.00	0.00	2106.19		
	Czech Republic	AGRICULTURE	0.00	0.00	0.00	0.00	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.90	0.96	0.59	0.06	0.00	0.00	172.61	
		EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.09	0.01	0.00	0.00	0.00	0.00	2.54	
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.12	0.00	0.27	0.06	0.21	0.21	0.00	0.00	0.00	0.00	0.00	1.26	
		MINERAL RESOURCES AND MINING	0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	
		WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.37	0.01	0.65	1.77	1.27	0.75	1.16	1.12	0.06	0.00	0.00	8.58	
			0.12	0.00	0.00	0.00	1.43	0.18	0.50	1.86	37.45	65.28	6.87	65.53	1.96	2.13	1.70	0.13	0.00	0.00	185.13	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	BILATERAL GROUP	Denmark	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	0.16	5.25	8.20	21.57			
			BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.19	
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.88	0.00	39.88	
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	1.70	0.00	2.01	3.85	
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.95	1.58	0.03	4.38	
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.09	0.29	1.10	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	0.00	0.00	0.00	8.38
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.15	0.31
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32	0.22	0.84	4.88	46.80	10.68	79.73	
						54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	155.13	117.04	65.27	1542.60	
				FCDO former DFID	BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	4.86	3.04	2.35	11.53	
					BUSINESS AND OTHER SERVICES	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	7.73	0.00	0.00	0.00	75.36
					COMMUNICATIONS	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
					EDUCATION	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	4.44	20.68	36.66		479.25
					EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					GOVERNMENT AND CIVIL SOCIETY	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	3.58	0.03	0.00	0.00	53.81
					HEALTH	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	75.58	116.35	102.28	89.09	113.77	11.76	26.76		1194.96
					INDUSTRY	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	0.00	16.70	32.63	9.23	13.96	5.72	7.30	88.81
					MULTISECTOR/CROSS-CUTTING	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	0.00	0.00	0.00	0.00	1405.70
					OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TRANSPORT AND STORAGE	3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30
				WATER SUPPLY AND SANITATION	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	5.96	9.74	7.61		324.08	
					228.86	224.02	190.09	332.29	341.19	511.03	660.50	442.23	341.01	228.45	391.29	358.32	311.79	309.45	168.03	145.96		5184.48	
				Finland	AGRICULTURE	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	3.19	2.47	1.59	44.84	
					EDUCATION	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	4.62	0.32	4.38		79.90
					GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.15	0.34	0.22	1.07	
					MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					WATER SUPPLY AND SANITATION	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	5.76	5.12	5.62		104.70
						2.45	7.62	22.49	16.10	23.11	17.95	22.09	11.97	18.17	14.62	13.30	15.21	11.65	13.73	8.26	11.82		230.52
				France-AFD	AGRICULTURE	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	8.17	25.84	
					COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	1.34	3.60	15.73		115.14
					COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					EDUCATION	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
					ENERGY GENERATION AND SUPPLY	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	15.31	0.00	25.21	20.32	0.00	0.00	10.60	5.62		142.56

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	BILATERAL GROUP	France-AFD	GOVERNMENT AND CIVIL SOCIETY	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	0.00	0.02	0.22	2.85		
			MULTISECTOR/CROSS-CUTTING	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	2.98	2.38	48.15		
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.41	6.49
			TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	0.00	0.00	0.00	0.00	41.31
			WATER SUPPLY AND SANITATION	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	2.66	18.14	56.65		
				3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	23.12	5.06	26.59	21.02	97.99	26.70	19.90	56.67	442.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	28.34	34.75	47.37	43.69	51.30	44.63	39.06	464.19			
			0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	
			0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.54	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	0.00	0.00	235.41		
			1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	11.19	9.64	145.20			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	6.99	7.40	22.49			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	8.08	10.90	35.23			
			0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	1.80	3.07	10.60			
			2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.49	3.57	3.65	9.28	32.74			
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	6.19	12.57	91.47			
			5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	3.59	1.11	5.86	5.10	6.49	2.63	134.69			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	0.99	0.30	2.44				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	11.36		
		53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	69.70	206.40	232.87	89.99	95.15	1231.87				
		0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	0.00	0.00	170.68				
		4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	0.43	0.03	2.08				
		1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	0.00	0.00	58.64				
		19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	1.07	0.12	95.04				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	20.62	12.73	20.27	1.50	0.16	331.33				
		Irish Aid	AGRICULTURE	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	0.00	0.00	170.68		
			EDUCATION	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			GOVERNMENT AND CIVIL SOCIETY	0.20	0.33	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	0.43	0.03	2.08			
			HEALTH	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	0.00	0.00	58.64		
			MULTISECTOR/CROSS-CUTTING	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	1.07	0.12	95.04		
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	BILATERAL GROUP	Denmark	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	0.16	5.25	8.20	21.57			
			BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.19	
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.88	0.00	39.88	
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	1.70	0.00	2.01	3.85	
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.95	1.58	0.03	4.38	
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.09	0.29	1.10	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	0.00	0.00	0.00	8.38
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.15	0.31
		TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32	0.22	0.84	4.88	46.80	10.68	79.73	
						54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	155.13	117.04	65.27	1542.60	
				FCDO former DFID	BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	4.86	3.04	2.35	11.53	
					BUSINESS AND OTHER SERVICES	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	7.73	0.00	0.00	0.00	75.36
					COMMUNICATIONS	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
					EDUCATION	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	4.44	20.68	36.66		479.25
					EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					GOVERNMENT AND CIVIL SOCIETY	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	3.58	0.03	0.00		53.81
					HEALTH	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	75.58	116.35	102.28	89.09	113.77	11.76	26.76		1194.96
					INDUSTRY	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	0.00	16.70	32.63	9.23	13.96	5.72	7.30	88.81
					MULTISECTOR/CROSS-CUTTING	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	0.00	0.00	0.00	0.00	1405.70
					OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				TRANSPORT AND STORAGE	3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	
				WATER SUPPLY AND SANITATION	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	5.96	9.74	7.61		324.08	
					228.86	224.02	190.09	332.29	341.19	511.03	660.50	442.23	341.01	228.45	391.29	358.32	311.79	309.45	168.03	145.96		5184.48	
				Finland	AGRICULTURE	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	3.19	2.47	1.59	44.84	
					EDUCATION	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	4.62	0.32	4.38		79.90
					GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.15	0.34	0.22		1.07
					MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					WATER SUPPLY AND SANITATION	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	5.76	5.12	5.62		104.70
						2.45	7.62	22.49	16.10	23.11	17.95	22.09	11.97	18.17	14.62	13.30	15.21	11.65	13.73	8.26	11.82		230.52
				France-AFD	AGRICULTURE	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	8.17	25.84	
					COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	1.34	3.60	15.73		115.14
					COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					EDUCATION	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
					ENERGY GENERATION AND SUPPLY	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	15.31	0.00	25.21	20.32	0.00	0.00	10.60	5.62		142.56

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
ON-BUDGET	BILATERAL GROUP	France-AFD	GOVERNMENT AND CIVIL SOCIETY	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	0.00	0.02	0.22	2.85	
			MULTISECTOR/CROSS-CUTTING	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	2.98	2.38	48.15	
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.41	6.49
			TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	0.00	0.00	0.00	0.00
			WATER SUPPLY AND SANITATION	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	2.66	18.14	56.65	
				3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	23.12	5.06	26.59	21.02	97.99	26.70	19.90	56.67	442.00	
		Germany	ACTION RELATING TO DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			AGRICULTURE	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	28.34	34.75	47.37	43.69	51.30	44.63	39.06	464.19	
			BANKING AND FINANCIAL SERVICES	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	
			BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	0.00	0.00	235.41	
			EDUCATION	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	11.19	9.64	145.20	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	6.99	7.40	22.49	
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	8.08	10.90	
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	1.80	3.07	10.60	
			GOVERNMENT AND CIVIL SOCIETY	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.49	3.57	3.65	9.28	32.74	
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			INDUSTRY	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	6.19	12.57	91.47	
			MULTISECTOR/CROSS-CUTTING	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	3.59	1.11	5.86	5.10	6.49	2.63	134.69	
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	0.99	0.30	2.44	
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			TRANSPORT AND STORAGE	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			WATER SUPPLY AND SANITATION	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
				53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	69.70	206.40	232.87	89.99	95.15	1231.87	
		Irish Aid	AGRICULTURE	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	0.00	0.00	170.68	
			EDUCATION	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57	
			GOVERNMENT AND CIVIL SOCIETY	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	0.43	0.03	2.08	
			HEALTH	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	0.00	0.00	58.64	
			MULTISECTOR/CROSS-CUTTING	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	1.07	0.12	95.04	
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	
				25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	20.62	12.73	20.27	1.50	0.16	331.33	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
ON-BUDGET	BILATERAL GROUP	France-AFD	GOVERNMENT AND CIVIL SOCIETY	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	0.00	0.02	0.22	2.85	
			MULTISECTOR/CROSS-CUTTING	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	2.98	2.38	48.15	
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.41	6.49
			TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	0.00	0.00	0.00	0.00
			WATER SUPPLY AND SANITATION	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	2.66	18.14	56.65	
			3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	23.12	5.06	26.59	21.02	97.99	26.70	19.90	56.67	442.00		
			Germany	ACTION RELATING TO DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				AGRICULTURE	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	28.34	34.75	47.37	43.69	51.30	44.63	39.06	464.19
				BANKING AND FINANCIAL SERVICES	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00
				BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	0.00	0.00	235.41
				EDUCATION	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	11.19	9.64	145.20
				EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	6.99	7.40	22.49
				ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	8.08	10.90	35.23
				FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	1.80	3.07	10.60
				GOVERNMENT AND CIVIL SOCIETY	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.49	3.57	3.65	9.28	32.74
				HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				INDUSTRY	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	6.19	12.57	91.47
				MULTISECTOR/CROSS-CUTTING	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	3.59	1.11	5.86	5.10	6.49	2.63	134.69
				OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	0.99	0.30	2.44
				TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRANSPORT AND STORAGE	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			WATER SUPPLY AND SANITATION	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	11.36	
				53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	69.70	206.40	232.87	89.99	95.15	1231.87	
			Irish Aid	AGRICULTURE	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	0.00	0.00	170.68
				EDUCATION	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57
				GOVERNMENT AND CIVIL SOCIETY	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	0.43	0.03	2.08
				HEALTH	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	0.00	0.00	58.64
				MULTISECTOR/CROSS-CUTTING	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	1.07	0.12	95.04
				POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
				25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	20.62	12.73	20.27	1.50	0.16	331.33	

Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
ON-BUDGET	India	AGRICULTURE	0.00	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	0.00	1.34	0.88	0.00	0.00	0.00	368.59	
		ENERGY GENERATION AND SUPPLY	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90
		INDUSTRY	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	0.00	0.14	0.00	0.00	0.00	0.00	161.13
		TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
			31.84	53.47	74.15	84.85	128.32	100.88	30.82	30.83	24.37	20.10	0.00	1.34	1.02	0.00	0.00	0.00	0.00	581.99
	Italy	AGRICULTURE	6.94	0.45	0.01	2.11	4.06	0.00	0.11	7.62	6.66	1.50	0.00	1.14	12.55	2.37	0.01	0.02	45.54	
		COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EDUCATION	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	0.00	0.00	0.00	0.00	0.00	0.00	45.66
		ENERGY GENERATION AND SUPPLY	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
		GOVERNMENT AND CIVIL SOCIETY	0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.05	0.00	0.17	0.00	0.00	0.00	0.11	3.50	
		HEALTH	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	7.07	0.00	2.19	10.37	3.03	0.00	51.56	
		INDUSTRY	0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	0.00	0.00	0.00	6.46	0.00	0.00	11.22
		MULTISECTOR/CROSS-CUTTING	0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	0.00	0.00	0.00	0.00	0.00	44.03
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOURISM	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
		WATER SUPPLY AND SANITATION	0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	0.00	0.00	0.00	0.00	1.50	0.64	0.00	0.00	0.00	12.75
			136.59	85.06	22.14	26.40	11.68	13.67	3.50	15.28	20.57	4.36	26.77	6.90	16.24	19.83	3.04	0.13	412.15	
		Japan Embassy/JICA	AGRICULTURE	4.20	0.83	2.62	9.18	9.28	12.33	14.55	9.47	3.93	2.35	5.49	4.15	3.14	3.05	7.09	5.15	96.82
			BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.79	0.20	0.15	36.51
			CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	0.00	9.37
	EDUCATION		2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	0.20	0.94	0.67	69.67	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.81	0.01	0.12	0.01	1.95	
	ENERGY GENERATION AND SUPPLY		0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	3.85	3.51	6.90	16.41	
	GOVERNMENT AND CIVIL SOCIETY		0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	0.36	2.84	0.97	0.00	0.02	8.16	
	HEALTH		0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	5.45	14.00	0.00	0.00	26.62		
	INDUSTRY		0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	2.88	0.89	3.47	2.26	3.63	25.41	
	MULTISECTOR/CROSS-CUTTING		2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	4.70	4.57	4.03	80.56	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.32	6.23	3.72	5.21	17.15	
	TOURISM		0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	
	TRANSPORT AND STORAGE		13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	0.00	0.98	4.21	3.21	27.62	177.62	
	WATER SUPPLY AND SANITATION		0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	12.47	3.62	5.59	74.37	
			23.03	17.45	13.00	51.41	29.85	73.52	126.40	28.19	25.80	9.89	18.03	50.61	24.46	53.95	38.61	59.00	643.20	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	BILATERAL GROUP	Korea/KOICA/EXIM Bank	AGRICULTURE	0.00	0.00	0.00	1.62	0.34	0.31	0.00	1.64	2.73	2.88	0.90	2.72	6.20	1.39	3.62	0.69	25.04		
			COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00
			COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.71
			EDUCATION	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	0.18	0.18	0.00	0.00	0.00	72.91
			ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	0.52	0.00	0.00	0.00	0.00	66.43
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.33
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			HEALTH	0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	1.40	1.81	0.10	0.00	0.00	31.73
			INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	0.00	0.00	0.13	0.21	1.53	0.00	0.00	9.68
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	0.00	0.67	0.00	0.00	0.00	0.00	10.92
			SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
			TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	15.62	22.62	16.84	0.24	0.00	57.87
		WATER SUPPLY AND SANITATION	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	0.50	1.45	0.57	3.31	0.00	0.00	0.00	13.88	
						0.04	4.28	5.61	6.24	5.99	13.63	34.13	29.75	52.13	24.32	15.24	29.91	34.12	61.71	10.41	2.31	329.82
				Kuwait	ENERGY GENERATION AND SUPPLY	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32
					TRANSPORT AND STORAGE	0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.00	0.00	0.00	44.81
					WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.08
						6.10	6.44	6.24	14.77	5.86	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.08	0.00	0.00	69.20
				Luxembourg	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.19	0.18
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.19	0.18
				The Netherlands	AGRICULTURE	0.95	0.00	0.00	0.00	16.35	27.35	22.69	23.74	20.70	12.60	23.11	31.90	44.07	44.51	16.08	68.02	352.06
					EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	0.89	0.12	0.04	0.75	0.00	3.43
					HEALTH	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	10.66	0.00	0.00	100.91
					INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.27
					MULTISECTOR/CROSS-CUTTING	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	0.10	1.02	0.00	115.01
					TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	11.07	0.00	11.31	0.00	24.30
						2.18	0.00	0.00	17.21	33.89	42.50	44.39	46.09	49.10	31.72	59.25	43.50	62.46	66.47	17.14	80.09	595.98
				New-Zealand	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.39	-0.11	0.38
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.39	-0.11	0.38

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	BILATERAL GROUP	Norway	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	14.48	12.10	0.00	14.32	0.00	0.00	1.35	0.96	0.13	0.00	43.34			
			EDUCATION	2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	3.18	2.67	0.00	0.00	0.00	30.13		
			ENERGY GENERATION AND SUPPLY	0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.79	
			FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	0.00	0.59	0.16	0.00	0.00	0.00	0.00	13.84	
			GOVERNMENT AND CIVIL SOCIETY	0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	0.00	1.89	1.02	1.50	0.16	0.28	0.00	5.41	
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.04	0.00	0.00	0.20
			MULTISECTOR/CROSS-CUTTING	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	0.81	9.07	21.36	9.35	29.05	6.52	12.97	0.00	0.00	0.00	95.85
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.31	0.00	0.00	0.00	0.00	0.00	0.56
			TOURISM	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
					2.78	0.60	8.84	5.04	3.14	4.38	26.10	21.51	3.35	19.89	10.03	26.67	15.38	34.34	6.85	13.25	0.00	202.15	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					36.87	17.46	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.14	1.65	1.02	0.00	0.00	0.00	0.00	66.52	
					14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.65	1.37	4.99	9.62	3.28	2.54	1.28	0.00	70.76	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.25	0.00	0.00	0.00	0.00	0.27	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.79	2.11	1.29	0.76	0.00	8.43	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.82	6.70	2.63	1.11	0.28	0.00	15.79	
					1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.92	0.46	0.03	0.32	0.00	3.74	
					0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	1.39	0.25	0.40	0.02	0.27	0.01	0.00	3.43	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.00	0.00	0.00	0.00	0.00	0.16	
					53.05	29.31	13.94	8.50	4.29	2.30	0.00	1.20	0.00	1.53	4.15	12.62	21.82	8.48	5.25	2.66	0.00	169.10	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	0.21	0.00	0.00	16.62	
					0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.48	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	
					0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	11.36	4.56	0.00	0.00	7.00	0.22	0.00	0.00	0.00	31.11	
					0.00	0.00	0.00	0.00	7.02	0.00	2.72	0.80	0.00	3.23	1.18	1.14	1.11	0.85	0.00	0.00	0.00	18.06	
					0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	
					0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	1.78	
					0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.12	0.11	1.12	0.11	0.00	0.00	0.00	45.21	
					0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	
					0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	
					0.30	45.80	12.33	23.87	15.87	11.25	4.74	1.87	0.00	4.27	1.30	1.25	2.23	0.96	0.04	0.00	0.00	126.10	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.31	0.00	0.06	0.00	6.45	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	0.00	0.00	0.00	0.00	5.77	
					0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	
					0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	5.77	0.00	0.04	0.04	6.31	0.00	0.06	15.77	

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	BILATERAL GROUP	Turkey	TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69			
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69		
		USAID	AGRICULTURE	0.00	0.00	0.00	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	66.78	73.29	66.43	51.36	45.08			870.65	
			BUSINESS AND OTHER SERVICES	4.34	11.69	15.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.44	
			EDUCATION	0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	20.60	6.74	10.36			304.36	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			GOVERNMENT AND CIVIL SOCIETY	3.71	0.49	0.69	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	30.26	18.31	17.13			122.30	
			HEALTH	0.00	0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	102.20	58.73	48.79			1413.11	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.42	77.42
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.21	25.21	
				8.05	12.18	16.10	128.90	160.45	171.48	237.73	368.50	228.53	247.32	220.80	250.69	215.15	219.49	135.14	223.99			2844.49	
				588.65	609.14	570.96	941.66	1117.63	1429.68	1667.36	1516.74	1490.47	917.73	1010.81	1025.21	1282.68	1181.94	639.34	724.18			16714.17	
			The European Union	The European Union	AGRICULTURE	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	42.81	3.98	26.38		494.96
					EDUCATION	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00			12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	0.02	0.00	0.90			63.95	
	ENERGY GENERATION AND SUPPLY	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	4.34	1.73			23.37	
	FORESTRY	0.00			0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	
	GOVERNMENT AND CIVIL SOCIETY	6.58			2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	9.19	5.92			74.79	
	HEALTH	0.00			0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	9.49	2.35			214.24	
	INDUSTRY	0.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.70	0.42			1.59	
	MULTISECTOR/CROSS-CUTTING	83.91			12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	7.23	2.78			385.32	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	0.14	0.00		19.70	
	TOURISM	4.64			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.64	
	TRADE POLICY AND REGULATIONS	0.00			0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	1.43	0.00			19.46	
	TRANSPORT AND STORAGE	419.45			49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	0.51	0.79			995.49	
	WATER SUPPLY AND SANITATION	0.00			3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00		23.92	
		533.35			157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	61.47	37.00	41.28			2328.42	
		533.35			157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	61.47	37.00	41.28			2328.42	
	IFIs	AfDB/ADF			AGRICULTURE	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	13.82	48.47	47.49		283.43
			BANKING AND FINANCIAL SERVICES	7.91	22.07	9.98	0.99	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.10	
			BUSINESS AND OTHER SERVICES	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.54	
			COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.44	0.00	0.00	167.44	
			EDUCATION	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97	
			ENERGY GENERATION AND SUPPLY	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	74.15	183.71	93.48			921.02	
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00			0.01	
HEALTH			2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	20.67		26.41		
INDUSTRY			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.18	8.26	10.57			20.85		
MULTISECTOR/CROSS-CUTTING			57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	0.00	0.00	0.57			959.65		

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	IFIs	AIDB/ADF	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.01	0.21	0.95	0.46	0.00	2.48		
			TRANSPORT AND STORAGE	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	58.39	177.62	109.91	924.28		
			WATER SUPPLY AND SANITATION	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	19.76	19.46	5.22	53.18	42.05	301.69		
				143.35	255.97	181.25	205.34	130.52	259.69	196.36	173.80	226.05	219.45	223.52	191.94	151.93	320.16	474.78	324.74	3678.86		
			WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		BADEA	ENERGY GENERATION AND SUPPLY	1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	0.00	0.00	0.00	0.00	0.00	36.26
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
			TRANSPORT AND STORAGE	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	39.41	1.78	2.46	1.43	115.14		
	WATER SUPPLY AND SANITATION		0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.49	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	
		6.62	7.74	14.82	6.56	6.25	7.53	6.41	1.83	9.16	24.61	12.86	5.34	42.46	1.78	2.46	1.43	157.87				
	CFC	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	EIB	BANKING AND FINANCIAL SERVICES	5.46	4.84	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.38	0.00	0.00	0.00	0.00	0.00	43.95	
		ENERGY GENERATION AND SUPPLY	27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84	
		MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		WATER SUPPLY AND SANITATION	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	5.20	0.00	0.00	5.20	11.66	11.38	0.00	0.00	0.00	0.00	15.50	
		32.55	30.67	12.56	7.01	0.00	1.26	0.00	0.00	5.20	0.00	0.00	5.20	11.66	11.38	0.00	0.00	0.00	0.00	0.00	112.29	
	IDA	AGRICULTURE	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	281.08	457.85	327.65	289.30	446.43	225.22	4827.37			
		BANKING AND FINANCIAL SERVICES	2.05	0.24	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.50	50.45	37.83	67.06	40.67	53.77	59.39	317.69			
		COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	513.49	0.00	0.00	0.00	1706.66			
		COMMUNICATIONS	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.00	13.38			
		EDUCATION	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	86.52	87.06	949.91			
		ENERGY GENERATION AND SUPPLY	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	120.15	124.54	57.04	1336.13			
		FISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	0.94	9.04	18.50			
		FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	6.31	9.75	80.88			
		GOVERNMENT AND CIVIL SOCIETY	7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.51	1.35	0.00	41.45				
		HEALTH	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	66.87	94.04	35.39	538.01			
		INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	123.16	75.41	12.30	19.54	518.46			
		MINERAL RESOURCES AND MINING	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	0.00	0.00	0.00	1.07			
		MULTISECTOR/CROSS-CUTTING	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	285.51	181.69	603.89	5408.57			
OTHER SOCIAL INFRASTRUCTURE AND SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	88.31	51.21	52.91	41.59	0.00	298.58				
TOURISM		0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60				
TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	29.63	5.63	84.77					

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total	
ON-BUDGET	IFIs	IDA	TRANSPORT AND STORAGE	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	144.22	56.62	42.34	1484.58	
			WATER SUPPLY AND SANITATION	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	34.78	69.80	88.82	783.05	
				426.09	870.80	728.60	784.79	772.86	856.14	944.00	822.86	1146.17	1125.78	1448.38	2306.82	2516.21	1245.62	1206.42	1243.11	18444.65	
		IFAD	AGRICULTURE	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	28.40	0.00	0.00	0.00	400.37
			BANKING AND FINANCIAL SERVICES	0.69	0.62	1.34	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10
			MULTISECTOR/CROSS-CUTTING	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
				3.65	4.43	3.12	29.46	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	28.40	0.00	0.00	0.00	413.48
		IMF	COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	0.00	0.00	411.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	0.00	0.00	411.00
		NDF	TRANSPORT AND STORAGE	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89
				3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89
		OFID	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	0.00	0.00	0.00	0.00	0.00	71.25
				7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	3.43	1.37	3.23	84.92	
			TRANSPORT AND STORAGE	7.97	10.92	8.55	4.96	9.34	6.08	3.50	2.07	20.57	40.81	19.95	11.53	1.92	3.43	1.37	3.23	156.18	
				624.15	1182.52	951.34	1039.73	929.42	1189.41	1189.13	1031.89	1436.53	1468.94	1773.48	2567.86	3143.91	1599.38	1685.02	1572.50	23385.20	
		Other MULTILATERAL Group	GAVI	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	0.00	0.00	0.00	50.47
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	0.00	0.00	0.00	50.47
			Global Fund	HEALTH	123.70	104.99	223.01	235.12	66.09	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	0.00	0.00	0.00	1234.63
	123.70				104.99	223.01	235.12	66.09	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	0.00	0.00	0.00	1234.63	
			123.70	104.99	223.01	235.12	66.09	0.00	0.00	48.03	113.90	123.69	108.70	62.72	75.14	0.00	0.00	0.00	1285.09		
	UN Group	Adaptation Fund	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	1.91	0.00	0.00	9.96	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	1.91	0.00	0.00	9.96	
		FAO	AGRICULTURE	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.74	9.23	5.65	15.25	4.67	0.22	0.32	77.77	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	0.20	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.28	0.00	0.00	0.00		
				0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	1.08	2.13	0.03	0.20	0.16	0.12	0.01	0.00		
			3.05	2.78	2.99	2.90	4.39	5.46	2.00	7.63	13.07	5.06	13.01	7.17	16.01	5.03	0.35	0.34	91.24		
		GEF	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		GCF	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	0.00	0.00	23.87	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	0.00	0.00		
		ILO	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	0.00			0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IOM	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total		
ON-BUDGET	UN Group	UNCDF	BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.42	0.54	0.35	0.86	2.51	0.00	0.00	0.00	0.00	0.00	0.00	4.83
				0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.01	0.01	0.16			3.74
				7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	10.50	11.55	13.07			199.97
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	0.00	0.00	0.00	0.00		3.65
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.84	7.79	14.92	13.01	5.09				55.98
				21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	33.28	29.89	26.19			772.16
				26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	1.27	2.08	5.59			269.42
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	1.69	2.42	1.24			15.52
				9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	21.90	9.62	6.31			311.33
				64.33	117.97	88.21	108.36	63.58	131.07	129.49	138.71	155.72	135.35	145.39	79.16	69.46	83.57	68.57	57.66			1636.60
				0.03	0.00	0.00	4.72	7.58	10.56	12.02	8.88	9.63	3.47	1.66	1.94	1.67	0.94	1.32	0.02			64.42
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.02	0.00		0.20
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	0.27	1.18	3.67			6.26
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	0.08	0.01			4.54
				0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	0.32	0.45			9.27
				1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	2.01	2.81	2.59			109.01
				0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	0.10	0.10	0.25			8.61
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
				10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.33	57.41	6.68	10.23	5.60	13.92	5.65	4.38			225.21
				0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	1.02	0.76	0.99	0.92	0.52	-0.12			4.64
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.19	0.01	0.01	0.00	0.00	0.00	0.00	0.53
				0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.09	0.00	0.00		0.53
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	1.79	0.59	1.46	0.54	0.00			7.13
				12.77	22.62	23.57	44.05	39.93	36.38	29.54	32.47	27.79	74.46	21.27	18.55	13.69	20.69	12.62	11.25			441.64
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
				0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46

	Donor Group	Donor Agency	OECD/DAC Sector	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	EFY 2014	EFY 2015	Total			
ON-BUDGET	UN GROUP	UN Women	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	4.53	
				0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	4.53	
		UNEP	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		UNIDO	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
				0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
		UNODC	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		UNFPA	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.01	0.00	0.00	0.00	0.17	
			GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	0.00	0.00	0.00	0.00	0.00	1.19	
			HEALTH	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	1.48	0.85	1.50	0.85	1.50	95.39	
			MULTISECTOR/CROSS-CUTTING	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	2.19	1.70	3.24	1.70	3.24	34.50	
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.00	0.00	0.00	0.46	
			POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	7.17	1.37	9.61	
				1.48	2.05	3.81	8.27	18.39	12.02	14.91	18.21	12.56	10.20	9.13	7.49	2.24	4.74	9.72	6.10	9.72	6.10	141.32	
		WFP	AGRICULTURE	0.00	0.00	0.00	0.00	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	8.67	13.79	6.66	13.79	6.66	1005.67	
			EDUCATION	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	0.51	0.65	4.68	0.65	4.68	97.06	
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.21	0.00	9.21	891.22	
			HEALTH	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	0.00	3.21	5.72	2.21	5.20	2.21	5.20	48.76	
			MULTISECTOR/CROSS-CUTTING	0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	0.13	0.00	0.00	0.00	0.00	0.00	0.00	42.31	
			TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		WHO	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							81.62	422.55	441.79	335.99	330.07	250.17	401.44	336.46	471.99	451.08	289.38	125.34	137.31	150.75	117.13	91.89	4434.97
			On-Budget total			1951.47	2476.69	2438.07	2708.90	2547.62	2960.16	3374.23	3057.86	3598.12	3064.81	3372.07	3943.38	4752.57	2993.54	2480.25	2432.23	48151.98	
			On-Budget + Off-Budget total			1987.80	2537.51	2577.04	2750.98	2599.14	3592.26	3966.27	3779.24	4961.79	3912.24	4163.35	4618.85	5667.80	3963.42	3279.49	4687.48	59044.66	

