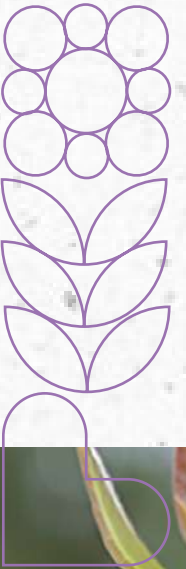


# ANNUAL DEVELOPMENT COOPERATION **REPORT** **OF ETHIOPIA**



## Ethiopia Fiscal Year 2013

G.C 2020/2021



# **Annual Development Cooperation Flows Report of Ethiopia**

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**EFY 2013**



UNICEF-COVID-19 prevention and response support implemented in Somali- and Oromia region with total budget of USD 400,000 for one year. Photo by ©UNICEF Ethiopia/2020/Nahom Tesfaye



J JICA-Export Promotion Component- Industrial Promotion Project implemented at federal level with total budget of 15.5 million for the period 2017-2022. Photo by FASID.

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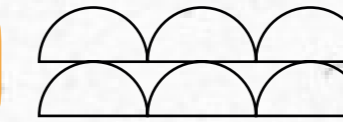
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# FOREWORD



The last two years were marked by successful and challenging events, both in the Economic and Political sphere, in Ethiopia. The notable implementation of the Home-Grown Economic Reforms has helped sustain rapid economic growth and deepen the economy's resilience – despite turbulent global and local challenges, including COVID-19 pandemic and local security challenges.

The successful 2021 national elections and 2nd phase of the filling of the Great Ethiopian Renaissance Dam were significant achievements that will usher good governance and prosperity in the country, critical inputs in Ethiopia's development path. The improved stability of the macro-economy, the liberalization of the telecom sectors, the introduction of new investment and commercial laws reiterate the Government's commitment to its economic reforms and readiness to unlock the private sector's potential.

On the other hand, the armed conflict in the northern part of the country and the multiple waves of the coronavirus and its social and economic impacts have been deeply challenging.

The support of our development partners to the country's political and economic reforms remained a key input to our achievements. The Government of Ethiopia and development partners also showed a solid collaboration to provide humanitarian assistance to citizens in conflict-affected areas.

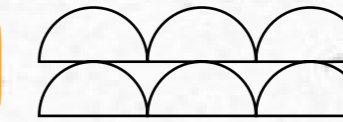
On behalf of the Government of Ethiopia, I thank all development partners for their continued support in our path to prosperity. As the Government refocuses to accelerate its economic and political reforms, we continue to count on the support of our development partners. I also look forward to concrete and timely engagement with our development partners to launch the rehabilitation and recovery program for conflict-affected regions.

*H.E Ato Ahmed Shide  
Minister of Finance*



*H.E Ato Ahmed Shide  
Minister of Finance*

# FOREWORD



I am pleased to share with you the Annual Development Cooperation Report of Ethiopia for EFY 2013 (July, 8, 2020 to July, 7, 2021). The Report provides an overview of development cooperation flows to the country across sectors.

As per the Aid Management Platform (AMP) data, during the reporting period development partners committed USD 3.9 billion and disbursed USD 3 billion for projects implemented under a government-signed agreements. The disbursement during the fiscal year declined by 36% compared to the previous year.

Although there were remarkable achievements in domestic revenue mobilization in the past years, official development assistance (ODA) remains important to help Ethiopia's recovery from the devastations of the now more support a recovery program of the country from COVID-19 pandemic and the conflict in the northern part of the Country.

Ethiopia leverages official development assistance to improve domestic resource mobilization and promote private sector engagement in the economy.

On behalf of the people of Ethiopia, I would like to extend my deep gratitude to our development partners, who pro-actively engage in supporting the development activities of our country.

H.E Semereta Sewasew  
State Minister, Ministry of Finance



H.E Semereta Sewasew  
State Minister, Ministry of Finance



France- AFD- Construction of the freight terminal of the Bole International project with total budget of Euro 452.6 million



IDA- Ethiopia Electrification project p4R, with total budget of 375,000,000 for the period 2018-2023 . phot by Arne Hoel.



IDA-Productive Safety Net IV program , with total budget of 808,000,000 for the period 2016-2018. photo by Binyam Teshome.

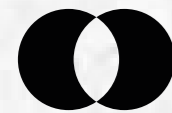


Germany-Green Innovation Centers for the agriculture and food sector-Ethiopia project implemented in Amhara and Oromia region with a total budget of Euro 44.6 million during the period 2014-2026. Photo by © GIZ/Yonas Tadesse

# ACRONYMS

<b>AfDB</b>	<b>Africa Development Bank</b>	<b>ILO</b>	<b>International Labor Organization</b>
<b>AGP</b>	<b>Agricultural Growth Programme</b>	<b>JICA</b>	<b>Japan International Cooperation Agency</b>
<b>BADEA</b>	<b>Arab Bank for Economic Development in Africa</b>	<b>KOICA</b>	<b>Korea International Cooperation Agency</b>
<b>CRGE</b>	<b>Climate Resilience Green Economy</b>	<b>LDCs</b>	<b>Least Developing Countries</b>
<b>DAG</b>	<b>Development Assistance Group</b>	<b>NDF</b>	<b>Nordic Development Fund</b>
<b>DFID</b>	<b>Department for International Development</b>	<b>ODA</b>	<b>Official Development Assistance</b>
<b>DLI</b>	<b>Disbursement Linked Indicators</b>	<b>OECD</b>	<b>Organization for Economic Co-operation and Development</b>
<b>DP</b>	<b>Development Partner</b>	<b>OFID</b>	<b>OPEC Fund for International Development</b>
<b>EDCTF</b>	<b>Effective Development Cooperation Task Force</b>	<b>PBS</b>	<b>Promotion of Basic Service</b>
<b>EIB</b>	<b>European Investment Bank</b>	<b>P4R</b>	<b>Program for Result</b>
<b>EU</b>	<b>European Union</b>	<b>PRRO</b>	<b>Protracted Relief and Recovery Operation</b>
<b>FAO</b>	<b>Food and Agriculture Organization</b>	<b>PSNP</b>	<b>Productive Safety Net Programme</b>
<b>GEF</b>	<b>Global Environmental Facility</b>	<b>SLMP</b>	<b>Sustainable Land Management Programme</b>
<b>GEQUIP</b>	<b>General Education Quality Improvement Programme</b>	<b>SDG</b>	<b>Sustainable Development Goal</b>
<b>GEQUIP-E</b>	<b>General Education Quality Improvement Programme for Equity</b>	<b>TA</b>	<b>Technical Assistance</b>
<b>GAVI</b>	<b>Global Alliance for Vaccines and Immunization</b>	<b>UN</b>	<b>United Nations</b>
<b>GTP</b>	<b>Growth and Transformation Plan</b>	<b>UNDP</b>	<b>United Nations Development Programme</b>
<b>GF</b>	<b>Global Fund</b>	<b>UNESCO</b>	<b>United Nations Educational, Scientific and Cultural Organization</b>
<b>GPEDC</b>	<b>Global Partnership for Effective Development Cooperation</b>	<b>UNFPA</b>	<b>United Nations Fund for Population Affairs</b>
<b>HLF</b>	<b>High Level Forum</b>	<b>UNICEF</b>	<b>United Nations International Children's Emergency Fund</b>
<b>IDA</b>	<b>International Development Association</b>	<b>UNIDO</b>	<b>United Nations Industrial Development Organization</b>
<b>IFAD</b>	<b>International Fund for Agricultural Development</b>	<b>USAID</b>	<b>United States Aid for International Development</b>
<b>IFIs</b>	<b>International Financial Institutions</b>	<b>WB</b>	<b>World Bank</b>
		<b>WFP</b>	<b>World Food Program</b>

# DEFINITION OF KEY TERMS

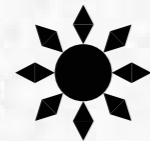


**Commitment** is the amount of resources committed on the date the agreement was signed.

**Disbursement** refers to actual receipt of funds.

**Grant** refers to transfers made in cash, goods, or services for which no repayment is required.

**Loan**, in this context, refers to concessional loan, which is also known as soft loan. A concessional loan contains at least a 35 percent grant element, which means that it has lower interest rate, longer grace and repayment periods than commercial loans.



**Project Support** is development intervention designed to achieve specific objectives within specified resources and designated implementation period, often within the framework of broader programme support.

**Programme support** is a development intervention that has longer time period and it involves multiple activities that may cut across sectors, themes and /or geographic areas.

**Ongoing program/project** is a programme/project status in which a financing agreement has been signed and is under implementation.

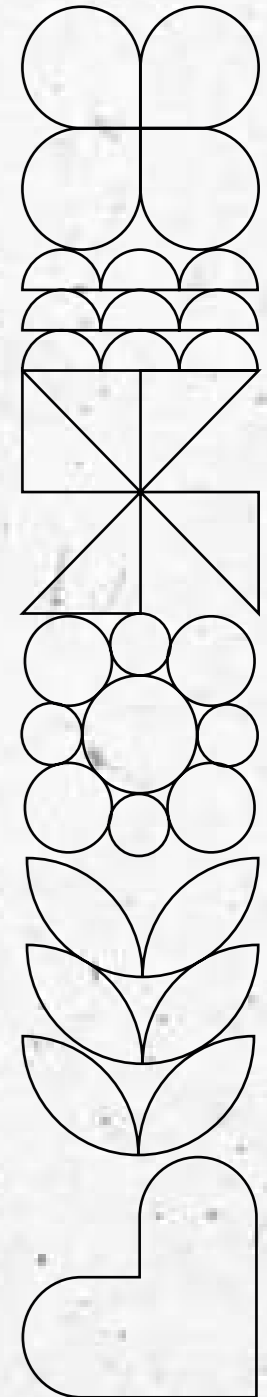


**Completed program/project** is a programme/project status that shows the end of the physical progress of programme/project.

**Closed program/project** is a programme/project status in which financial flows come to an end, and official closure procedures have been performed.

**Aid fragmentation** is the dispersion of small aid activities initiated by numerous donors within a given developing country.

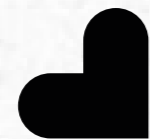
**Aid proliferation** is the aid dispersion from the perspective of an individual development partner, how a partner's aid is spread over different sectors (or projects) within a given country.



# EXECUTIVE SUMMARY

“ Ethiopia is landlocked, with more than 105 million people (2022)<sup>1</sup>. Ethiopia is the second-most populous nation in Africa, after Nigeria. Although it is the fastest-growing economy in the region, it is also one of the poorest countries, with a per capita income of \$1031 (2020/21, EFY 2013). Ethiopia aims to reach lower-middle-income status by 2025. Ethiopia is classified at high risk of public debt distress due to weak export performance and increased import-intensive public infrastructure investments. ”

<sup>1</sup> CSA Population Projections for Ethiopia 2007-2037, AA 2013  
<sup>2</sup> Average exchange rate( Birr/USD) is 39... PDC, National Account Statistic for FY 2013



The government launched a new 10-year perspective plan for the periods 2020/21 to 2029/30 (EFY 2013 - EFY 2022). The plan has an ambition of sustaining the significant economic growth rates achieved during the GTP I and II periods. Importantly, it gives more emphasis to the private sector.

Ethiopia's Gross Domestic Product (GDP) at the constant market price is estimated to be 2.22 trillion birrs (USD 56.9 billion<sup>2</sup>) in EFY 2013. At the constant price, the share of agriculture in total GDP declined from 37% in EFY 2008 to 32% in EFY 2013. On the other hand, industry sector share

of GDP increased from 24% in EFY 2008 to 29% in EFY 2013. However, the service sector growth remains flat between 2008 (39.7%) and 2013 (37.5%).

In addition to the limited competitiveness of manufacturing industries and the underdeveloped private sectors, the economic and social impacts of COVID-19 and the destruction that occurred due to war in the northern part of the country (Amhara, Tigray, and Afar) exacerbated Ethiopia's development challenges. Both increased domestic resource mobilization and external financial assistance are necessary to tackle these challenges.



European Union

During EFY 2013, development partners committed USD 3.9 billion to commence new programs/projects and disbursed a total amount of USD 3.8 billion to extend the implementation of existing programs.

Out of the total disbursement amount USD 3 billion was for projects implemented through a signed agreement with the government, while USD 0.8 million was for humanitarian and development programs channeled through NGO and state actors of humanitarian activities. Disbursement for projects implemented with the government declined by 36% compared to the previous year. Unlike the other periods, disbursements in most sectors declined: Social infrastructure and services, Economic infrastructure and services, and production sectors declined by 27.7%, 17.8%, and 29.4%, respectively. One of the reasons for this decline is that some development partners withheld disbursements due to ongoing conflict.

During the reporting period, ODA per capita was USD 29.5, which was a decrease compared to the previous year. ODA per capita of Ethiopia was below the neighboring countries: Kenya (USD 62), Somalia (USD 121), South Sudan (USD 170), and Eritrea (USD 79), and it was below the average across Sub-Saharan countries (USD 50) (according to latest World Bank<sup>3</sup> report, 2019).



UNFPA- universal access to Sexual Reproductive Health and Rights Services program component implemented in Somali region, with funding secured from the Danish Government amounting to USD 3.3 million during the period 2018-2021.

“ Aid to Ethiopia continues to be characterized by fragmentation. However, Herfindahl Index /HHI<sup>4</sup>/ indicates that aid fragmentation in Ethiopia slightly decreased from 0.29 to 0.24 between EFY 2012 and EFY 2013. However, more must be done to improve donor coordination to ensure the effectiveness of development financing and projects. At MoF we aim to work with our development partners within the context of the Development Partner Group and its sector working groups (SWG) to work actively and create strong synergies between government and development partners to advance development goals in the most effective and impactful way possible. ”

<sup>3</sup> <https://data.worldbank.org/indicator/DY.ODA.ODAT.PC.ZS>

<sup>4</sup> Herfindahl Index /HHI/measure was originally developed to capture the degree of competitiveness in a given market. In the original application, it is computed as the sum over the squared market shares (in decimals) of each firm. This will always yield a number between zero and one, where a value of one corresponds to the case of a monopoly, and a value close to zero to perfect competition. The index has the intuitive interpretation that it measures the probability of two randomly drawn dollars spent in the market going to the same firm. In the present application, it measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation. HHI is calculated by summing the squared shares of each donor in total ODA provided to a given country.  $HHI = \sum S_i^2$  where  $S_i$  stands for the share of each donor in total ODA. If HHI is close to 1 indicates the portfolio is very concentrated (unfragmented), while if it is close to 0 indicates the portfolio is very unfragmented (fragmented)



14 JICA-Smallholder Horticulture Farmer Empowerment Through Promotion of Market-Oriented Agriculture project implemented in Addis Ababa, Oromia and Amhara region with total budget of USD 4.2 million during the period 2017-2023.



Germany- Sustainable Industrial Clusters program implemented in Amhara (Debre Birhan and Kombolcha), Oromia (Adama) and Sidama (Hawassa) with total budget of Eirr 32.8 million during the period 2021-2025. Photo by © GIZ/Kurat Pictures



# INTRODUCTION

To enhance the management of development assistance at the national level, the Government of Ethiopia in cooperation with its development partners established an Aid Management Platform (AMP) in order to record external resources flow data in a comprehensive and timely manner. AMP provides easy access to users and generates up-to-date information which facilitates information sharing among stakeholders and ensures knowledge-based decision-making by government authorities. The AMP system is contributing to effectiveness of aid, increased transparency and greater mutual accountability and ownership.

*This Bulletin offers a comprehensive picture of Official Development Assistance (ODA) to Ethiopia in EFY 2013 (July 8/2020-July 7/2021).* The source of data for this bulletin is AMP. This bulletin uses OECD/DAC sector classifications. All data are expressed in United States Dollars (USD).

The data in this bulletin are presented in the form of tables and graphs under the following three major sections.

**Section 1:** Presents an overall overview of commitment from bilateral and multilateral development partners.

**Section 2:** Presents disbursement by development partners and by sectors. This section provides an overview of disbursements made by bilateral and multilateral development partners. It provides information about the specific areas into which resources flow. The Agricultural Commercialization Cluster (ACC) approach in Ethiopia, which is the topic area of the current bulletin, will be presented in detail.

**Section 3:** Reviews the collaboration between the Ethiopian government and development partners from a development effectiveness point of view.

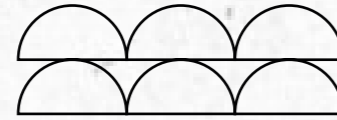
Data entry into the AMP system is managed by the efforts of development partners' focal points and MoF experts. The descriptive analysis used in this bulletin could not have been produced without patience and continued cooperation from them. However, we recognize that AMP data coverage, data quality, and timeliness needs to improve to realize the full benefit of AMP.

The statistical Bulletin is useful for many stakeholders. Development partners can use the Bulletin to identify sectors that might require further support in attaining Sustainable Development Goals (SDGs) and the country's 10-year plan. It could also help as a tool to promote transparency and accountability in development cooperation, as well as provide an entry point for dialogue on how to strengthen cooperation among stakeholders to ensure all available resources are used effectively for maximizing development impact. The information contained in this bulletin is also expected to help researchers, government institutions, non-governmental organizations in their analysis of Ethiopia's Official Development Assistance (ODA).



Czech-1-Increased Ecological Stability of Dijo and Bilate Watersheds phase I and II. Project implemented with total budget of USD 2 million

# COMMITMENT




**3.9** billion USD Committed in EFY 2013



**113**  
Projects/  
Programs



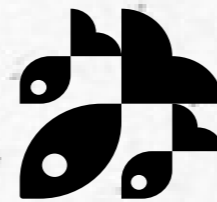
**21.2%**  
For Agriculture  
sector



**21.8%**  
For crosscutting  
sector  
ESPES and UPSNP & Job takes 80%

During EFY 2013, twenty-four development partners signed a commitment agreement with the GoE for 113 programs/projects with a total budget of USD 3.9 billion. Out of the total commitment, 57.7% (2.2 billion) were grants, 39% (USD 1.5 billion) loans, and the remaining 3.3% (USD 0.132 billion) technical assistance.

Multilateral and bilateral committed 74% (USD 2.9 billion) and 26 % (USD 1.0 billion) of the total commitment, respectively. Among multilateral partners, International Financial Institutions (IFIs) accounted for 67% (USD 2.6 billion). This amount reflects IDA commitments for eleven programs: four new, and seven additional finances for existing programs.



## ACCESS TO DISTRIBUTED ELECTRICITY AND LIGHTING IN ETHIOPIA PROGRAM

was one of the new large-scale IDA commitments with a total budget of USD 500 million for periods 2022-2027. Its objectives aligned with SDG seven (Ensure access to affordable, reliable, sustainable,

and modern energy for all.) At the end of the project, 4,950,000 people will have new or improved electricity service; 131,500 enterprises and 1,900 institutions will have new or improved electricity services through the mini-grid and off-grid electricity solutions. It also aims to reduce from 882 to 653 (equivalent to a 26% decrease) the number of interruptions per 100 km of MV network length per year in Addis Ababa.

## STRENGTHENING THE ETHIOPIA ADAPTIVE SAFETY NET PROJECT (SEASN) PROGRAM.

The WB (IDA) has been supporting the Productive Safety Net Program (PSNP) for the last 15 years. SEASN is its fifth phase, with a total budget of USD 512 million, for periods 2020-2025. It aims to make key enhancements to the country's flagship Productive Safety Net Program (PSNP). It supports the government to expand the

geographic coverage of the safety net to additional drought-prone woredas and strengthen the capacity to function as an integrated shock responsive safety net system under a common framework for humanitarian food assistance. The project includes pre-allocated Crisis Response Window financing, which, if triggered, would facilitate early response to emerging food security crises. During the fiscal year, Irish Aid (USD 11.8 million) and DFID (USD 48.5 million) committed to co-finance SEASN (PSNP V).

## URBAN PRODUCTIVE SAFETY NET AND JOBS PROGRAM (UPSNP)

is a large new commitment with a total budget of USD 450 million, for periods 2020-2025. The project supports the GoE in improving the incomes of the urban poor and inclusion into the labor market of disadvantaged urban youth. The major objectives of UPSNP are:

- ▲ Expand urban productive safety net to provide labor-intensive public work opportunities for the selected urban poor in selected cities, assist in business development, and provide livelihoods grants for beneficiary households;
- ▲ Foster Urban Youth Employment through the development of human capital and strengthening labor market intermediation;
- ▲ Strengthening Social Assistance and Services.

## THE DIGITAL FOUNDATION PROJECT

is committed to a total budget of USD 200 million for the period 2021-2026 to increase the inclusiveness and affordability of digital services and digital job creation in Ethiopia. It aims to increase the penetration rate of internet users (fixed and/or mobile) per 100 inhabitants, from 18.62 to 30.00; reduce broadband internet prices per month (mobile from USD 12 to USD 2), and improve digital job creation.

## GOVERNMENT'S COVID-19 POLICY RESPONSE

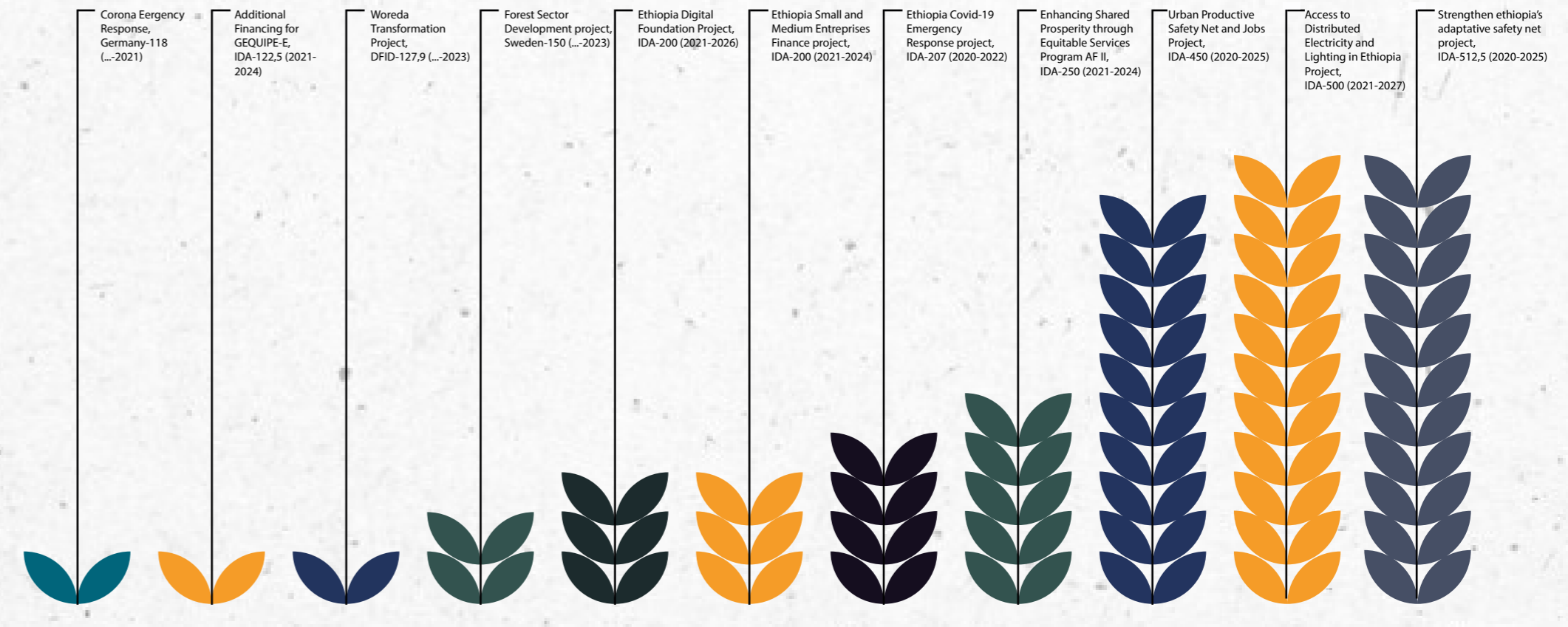
The Government of Germany and the Korean International Cooperation Agency (KOICA) committed USD 118 million and USD 40 million, respectively to budgetary financial support to the government for implementation of the National COVID-19 Multi-Sectorial Preparedness and Response Plan. The support was critical because of the multiple socio-economic impacts of the pandemic, which risks the country's economic development progress.

## COVID-19 NATIONAL RESPONSE AND RECOVERY PLAN

United Nations Agencies assessed the socio-economic impact of COVID-19 on jobs, business, agriculture, rural economy, social services, and social protection. The impact assessment brought the formulation of a national response and recovery plan. UN Agencies coordinated by UNDP developed a 15 month (October 2020 - December 2021) Joint Action Plan, guided by MoF. Thus, during the fiscal year, six UN Agencies and Ministry of Agriculture committed a total amount of USD 36.9 million for the Socio-Economic Response and Recovery in the Aftermath of COVID-19 project: UNDP (USD 7.3 million), ILO (USD 5.8 million), UNIDO (USD 1.2 million), FAO (USD 21.2 million), IFAD (USD 1.06 million), and Ministry of Agriculture (USD 225,000). The total resource envelope for the project is USD 444.5 million, and the remaining USD 407.5 million is fund gap.

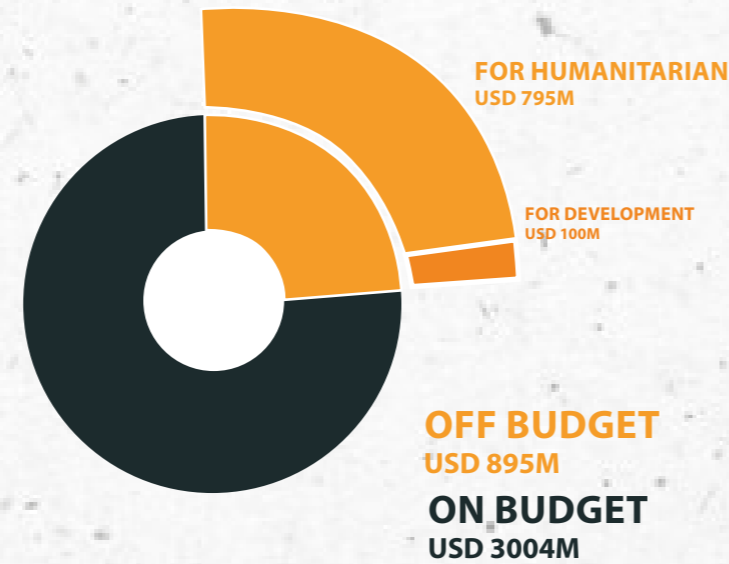
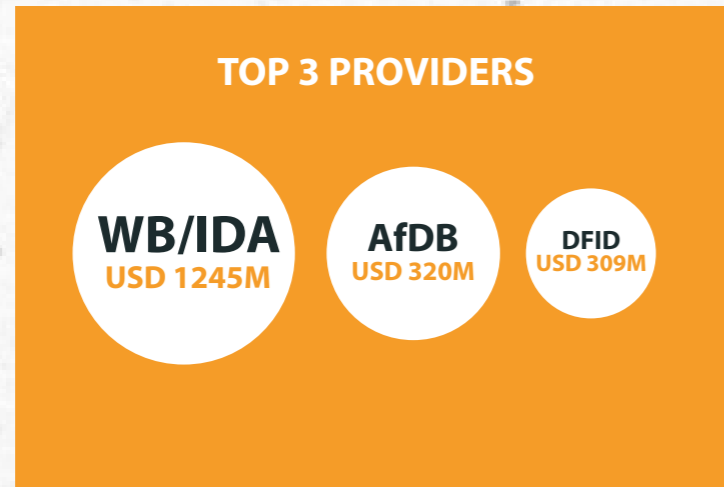
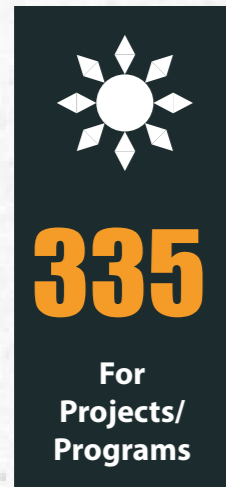
## TOP TEN COMMITMENTS

Figure 1-Top Ten Commitments During the period EFY 2013 (in million USD)



# DISBURSEMENT

## DISBURSEMENT BY DEVELOPMENT PARTNERS



During EFY 2013, development partners disbursed USD 3.8 billion for development projects/programs and humanitarian activities. Out of the total amount, USD 3 billion was for 335 projects/programs implemented under signed agreement with the government by 35 development partners. The remaining USD 895 million was for projects/programs implemented through NGOs and state actors of humanitarian activities. During the reporting period, disbursement to government projects decreased by 36% (USD 1.7 billion) compared to 2012 (USD 4.7 billion). The European Union and its member countries have held back planned programs due to the armed conflict. Thus, funds withheld or delayed by the European Union (92.5 million), France (Euro 110 million) and Germany

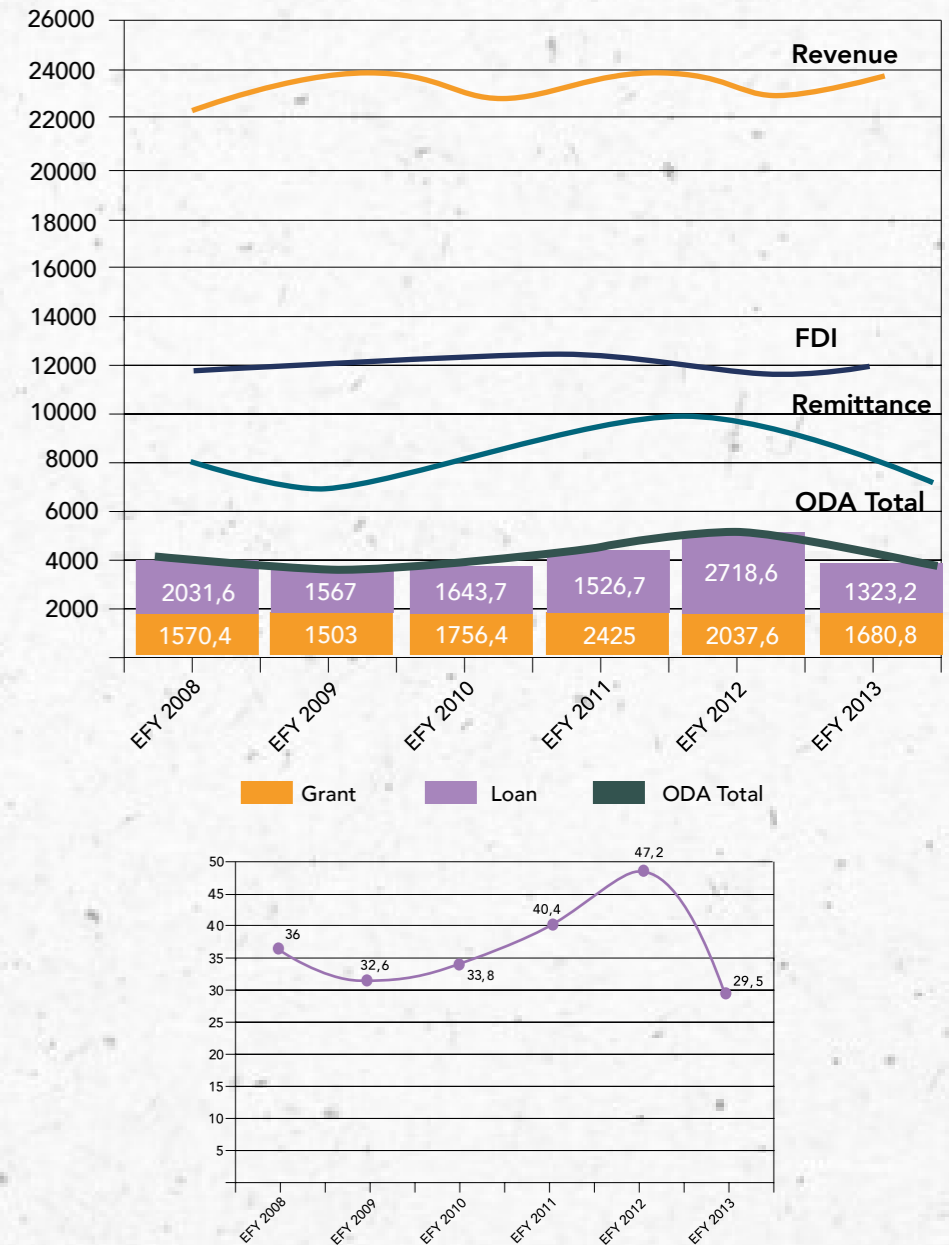
(Euro 100 million) are partially responsible for the decline in disbursement during the reporting period. Similarly, WB withheld USD 1 billion, which was supposed to support the ongoing economic reforms in the form of budget support.

However, examining ODA disbursement trends of the last ten years, the disbursement flow increased in 2010 after reaching peak value in 2008. The share of loans in total disbursement rose from 37% in 2004 to 56% in 2008 and to 57% in 2012, and finally declined to 44% in 2013. Similarly, the loan to grant ratio increased from 59% in 2004 to 104% in 2009. It further increased to 113% in 2012 after it declined between 2010 and 2011, although it declined to 78% in 2013. The loan support, particularly, from WB was the main driving force for the rise in loan to grant ratio.

Disbursements channeled through the government were 2.7% of GDP or the equivalent of 9.6% of the capital formation[5]. During the reporting period, ODA per capita was USD 29.5, which decreased compared to the previous year. ODA per capita was below the neighboring countries: Kenya (USD 62), Somalia (USD 121), South Sudan (USD 170), and Eritrea (USD 79). It was also below the average from Sub-Saharan countries (USD 50) according to the latest World Bank[6] report, 2019.

[5] Capital formation indicates the extent to which governments need external rather than domestic resources to fund growth-enhancing investments.  
[6] <https://data.worldbank.org/indicator/DT.ODA.ODAT.PC.ZS>

**Figure 2 Foreign Direct Investment, Revenue, Remittance and ODA per capita flows during EFY 2008- EFY 2013**



## DISBURSEMENT THROUGH GOVERNMENT TREASURY

Out of the total development assistance channeled through the government (USD 3.0 billion), USD 1.14 billion or 38% was channeled through the treasury. The disbursement through treasury declined by 56% compared to the previous year. Out of the total disbursement channeled through the treasury, USD 328 million, Or 10.9% was for the Government's COVID-19 policy response by Germany (USD 121.14 million), AfDB (USD 167.4 million), and KOICA (USD 40 million). The remaining USD 871.3 million (29%) was for nineteen Channel One programs which are listed below. Channel One programs use the government's procurement system, financial management, and

auditing procedures. In doing so they makes a significant contribution towards strengthening the government's own systems, which will lead to the strengthening of PFM systems and procedures. During the 2005 Paris Declaration, development partners committed to align to the policies of partner countries, and in doing so, to make use of the country systems. Similarly, the Accra Action Agenda (2008) commits to more use of country systems. The 2011 Busan Partnership Agreement committed to using the country systems approach as the default position.

### Channel one Programs Disbursement during EFY 2013:

- Climate Action through Landscape Management (CALM) P4R (IDA, USD 59.1 million)
- Climate Change Sector Reform Performance Contract in Ethiopia (EU, USD 14.4 million)
- Emergency Locust Response Programme (IDA, USD 58 million)
- Enhancing Shared Prosperity through Equitable Services (ESPES) (IDA, USD 52.3 million)
- Ethiopian Economic Opportunities Programme (IDA, USD 34.7 million)
- Ethiopia's Regional Connectivity and Competitiveness Sector Reform Performance Contract (EU, USD 0.34 million)
- General Education Quality Improvement Program for Equity (GEQUIP-E) (Finland, IDA, DFID, USD 99.8 million)
- Health Millennium Development Goals P4R (IDA, USD 2.17 million)
- Health SDG Support P4R (IDA, USD 2.9 million)
- Health Sector Budget Support (EU, USD 0.736 million)
- Land Investment for Transformation (LIFT) (DFID, USD 0.01 million)
- Land Investment for Transformation-Wealth Creation Programme (DFID, USD 6.4 million)
- One WASH-consolidated Water Supply Sanitation and Hygiene Account project (CWA) (Finland, IDA, Netherlands, ADB, KOICA, USD 20.4 million)
- Productive Safety Net Programme (Irish AID, Netherlands, IDA, DFID, WFP USD 170.6 million)
- Public Financial management (PFM) project (IDA, USD 1.5 million)
- Urban Productive Safety Net Programme (IDA, USD 52.9 million)
- Urban Productive Safety Nets and Jobs (IDA, 12 million)
- Urban Institutional and Infrastructure Development Programme (UIIDP) (France, IDA USD 161.6 million)
- Building Resilience in Ethiopia (BRE)-PSNP (DFID, USD 91.9 million)

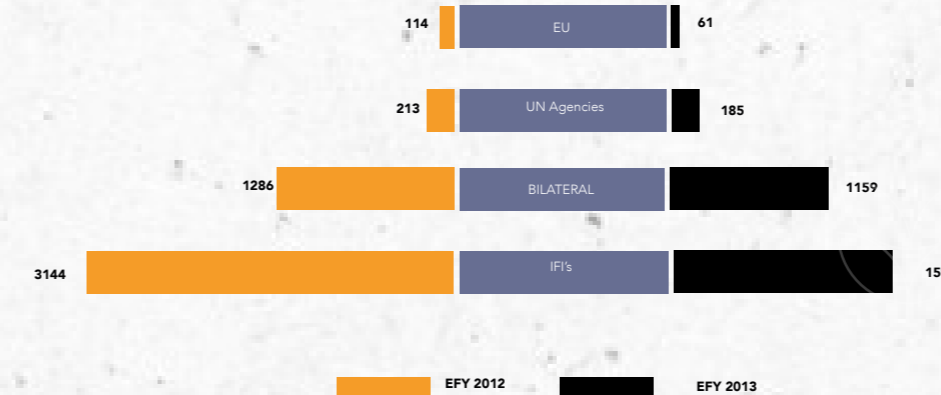


Italy-Upgrading of the Ethiopian Leather and Leather Products Industry with total budget of Euro 2.9 million. Photo by UNIDO

## MULTILATERAL AND BILATERAL DISBURSEMENT

The bilateral and multilateral development partners disbursed USD 1.15 billion (38 % of the total) and USD 1.84 billion (61.4% of the total), respectively, to implement projects during the fiscal year. However, bilateral and multilateral disbursements declined by 9.8% and 46.8% respectively, compared to the previous year.

Figure 3 Multilateral and bilateral Disbursement EFY 2013 vs EFY 2012 (in million USD)



## BILATERAL DEVELOPMENT PARTNERS

Bilateral development partners disbursed USD 1.15 billion (38% of the total), a decrease of 9.8% from last year. The armed conflict influenced disbursements from development partners. In line with EU directives for member countries, Germany delayed budget support disbursement of Euro 100 million, and France also delayed a Euro 110 million financial agreement signing planned for support to Ethiopia's digital transition, micro, small, and medium sized enterprises job creation, and policy actions for sustainable and inclusive economic recovery programs. The Foreign Commonwealth Development Office (FCDO), formerly UK DFID, has on average comprised 25-29% of the total disbursement of Ethiopia's bilateral donor group. UK government policies mandate the lowering of its foreign assistance support, as a percentage of its Gross National Index (GNI) from 0.7% to 0.5% due to COVID-19 impact and domestic budgetary considerations. Thus, in the next years, FCDO disbursements are expected to decline globally and in Ethiopia.

During the reporting period, the GoE's Medium Term Framework Agreement with Italy was prepared for signature. Similarly, the GoE is working to fulfill the necessary preconditions for the framework agreement for 2021-2025 with USAID.



## The European Union

disbursed USD 61 million (2% of total disbursements). EU disbursements decreased by 45% compared to EFY 2012 and by 62% compared to EFY 2011 due to European Union Commission's suspending of budget support during the ongoing conflict EU member states were also required to comply with EU directives to pause budget support.

## National Indicative Plan

The preparation of the Multi-Annual Indicative Programme (MIP) led by MoF and European Union Delegation (EUD) involved consultations with various EU institutions, EU member countries, line ministries, CSO, private sector representatives and other development partners. The MIP is expected to be implemented from 2021-2027. It's preparation was based on Ethiopia's development priorities, as well as EU's policies and strategies.

## International Financial Institutions (IFIs)

disbursed USD 1.5 billion (53% of the total), a decrease of 49% from the previous year. The World Bank's withholding of previously-agreed development policy support (USD 1 billion) was one of the reasons for the decrease in disbursement.

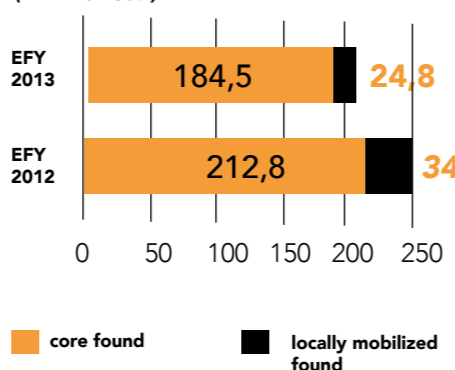
Additional finance to mitigate COVID-19 impacts was secured by front-loading USD 5.3 billion in finance allocated by the World Bank (IDA) for the country partnership framework (CPF) for the period 2020-2023. Thus, the CPF will be concluded in 2022.

On the other side, the overall African Development Bank (ADB) finance for Ethiopia and other developing countries declined due to fewer African Development Fund (ADF) resources available for an increased demand. The 15th replenishment of ADF, USD 338 million, was fully allocated for project implementation. ADF-15 focused on two Strategic Pillars: quality and sustainable infrastructure, aimed at strengthening regional integration and human governance and institutional capacity development for increased job creation and inclusive growth.

## UN Agencies

disbursed USD 184.5 million (6.1% of the total), which dropped by 13% against the previous year. The data gap from Global Alliance for Vaccines and Immunization (GAVI) and Global Fund (GF) was one of the causes for the decline. Most UN agencies except FAO and WFP increased their disbursement during the fiscal year. UN agencies implement projects with their core funding plus with funds mobilized locally from other bilateral and multilateral sources. Thus, During EFY 2013, UN agencies implemented projects with a total envelope of USD 209.3 million, USD 184.5 million from their core funding, and USD 24.8 million from the locally-mobilized funding.

Figure 4 - UN Agencies Core and Locally Mobilized Fund EFY 2013 Vs EFY 2012 (in million USD)



## Debt Service Suspension Initiative (DSSI)

is a G20 initiative to allow countries to postpone principal and interest payments on their debt in order to concentrate resources to combat COVID-19 and its impacts, while protecting the lives and livelihoods of vulnerable people. Ethiopia announced its participation in November 2020. DSSI was applied in May 2020 and was set to end in December 2020. It was subsequently extended to June 2021. Ethiopia, as an eligible country, saved USD 220 million from May 2020 to June 30 2021 from DSSI.



USAID-TB Program implemented within all regions and at federal level, with a total budget of USD 40.8 million

UNICEF-Creating Safe Environment Development for Improved Resilience of Pre- and Primary School Age Education in Emergency Affected Children in Priority Woredas of Amhara Region. One year Project with total budget of ETB 19,314,079/UNICEF cover ETB 16,297,215). Photo by @UNICEF Ethiopia/2021/Nahom Tesfaye



## Top Ten Development Partners During EFY 2013 (Amounts in million USD)

TOTAL TEN DONORS BY THEIR TOTAL DISBURSEMENT	TOTAL TEN DONORS BY THEIR TOTAL GRANT DISBURSEMENT	TOTAL TEN DONORS BY THEIR TOTAL LOAN DISBURSEMENT
World Bank(IDA) (1245)	FCDO (309)	World Bank (IDA) (996)
AfDB (320)	IDA (248)	AfDB (139)
FCDO) (309)	Germany (232)	KOICA (57)
Germany (232)	USAID (219)	China (52)
USAID (219)	AfDB (181)	IFAD (28)
UNICEF (118)	UNICEF (118)	France (22)
China (79)	European Union (61.4)	Italy (22)
KOICA (61.6)	Netherlands (61.0)	OFID (3)
European Union (61.4)	Norway (33.6)	BADEA (1.7)
Netherlands (61.0)	JICA (31)	Saudi Arabia (0.21)

## DISBURSEMENT THROUGH NON-GOVERNMENTAL ORGANIZATIONS (NGOS)

During EFY 2013, USD 895.7 million was disbursed by 17 development partners, through Non-Governmental Organizations and state actors engaged in humanitarian activities. USAID disbursements made up the largest proportion of this financing model, 77.3% (USD 693 million). The European Union followed, comprising 9% (USD 79.9 million). Out of total disbursements through NGOs, 795.6 million (88.8%), was for humanitarian emergency response to populations affected by conflict and violence in the country. Development partners delivered life-saving support during the fiscal year such as food, seeds, and fertilizer, and non-food items such as cooking materials, plastic shelter, sleeping mats, and water cans were distributed to populations affected by conflict, violence, drought and crop-failure.

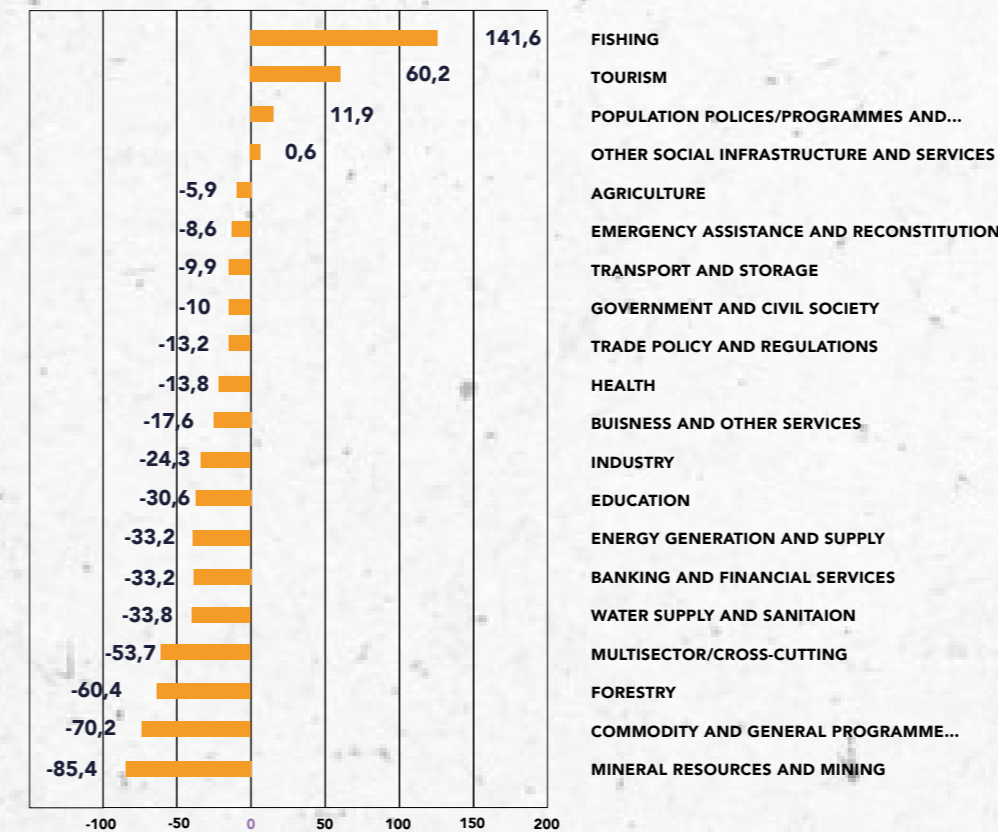
AfDB- Drought Resilience Sustainable livelihood project II. DRSLP-II implemented with total budget of USD 44,000,000 for the period 2015-2020 in Oromiya, Afar, Somali and SNNPR



## DISBURSEMENT BY SECTOR

EFY 2013 was a challenging year for Ethiopia and its people. COVID-19 and its economic and social impacts and the conflict in the northern part of the country have deeply affected development activities in the country. At the same time, unlike other years, disbursements to most sectors have declined. For example, social infrastructure and services, economic infrastructure and production sectors declined respectively by 27.7%, 17.8%, and 29.4%. Particularly, disbursements to pro-poor sectors (agriculture, health, education, water, and road connectivity) declined - which immediately impacts the lives and livelihoods of the poorest populations in Ethiopia.

FIGURE 5 SECTORS DISBURSEMENT CHANGE IN EFY 2013 Vs EFY 2012 (IN MILLION USD)



## CLIMATE RESILIENCE GREEN ECONOMY (CRGE)

To realize Ethiopia's vision of becoming a climate-resilient middle-income economy with no net growth in greenhouse gas emissions by 2025, development partners disbursed about USD 211.7 million for CRGE stand-alone and mainstreamed projects/programs. Currently, there are about 70 climate stand-alone and climate mainstreamed projects. Out of the total, USD

52.4 million was disbursed through the CRGE Facility [7] finance team by Adaptation Fund (USD 1.9 million), Denmark (USD 0.73 million), FCDO ( USD 5.9 million) Green Climate Fund (USD 19.9 million) and Norway (USD 28 million). During the reporting period, USD 9.2 million was disbursed to regional and federal implementing partners by the CRGE facility<sup>7</sup> finance team.

<sup>7</sup> The CRGE Facility is the Government's primary financial vehicle to mobilize, access, and combine domestic and international, public and private sources of finance to support the institutional building and implementation of Ethiopia's CRGE Strategy.

**“ Germany-Conservation And Sustainable Use Of Natural Resources: Biodiversity Program Implemented In Amhara And Snnpr Region With Total Budget Of Euro 12 Million During The Period 2021-2024 — ”**



Germany-Conservation and Sustainable Use of Natural Resources: Biodiversity program implemented in Amhara and SNNPR region with total budget of Euro 12 million during the period 2021-2024. Photo by © GIZ/Mulugeta Gebrekidan

## PUBLIC-PRIVATE PARTNERSHIPS (PPPs)

are an important tool to achieve SDG9 :

**“Build resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation” (Target 9.1 (“Develop quality, reliable, sustainable and resilient infrastructure to support economic development and human well-being, with a focus on affordable and equitable access for all”).**

PPP investment is critical to fill the gap between investment and infrastructure needs and the actual investment in a country.

**During the reporting period, international partners supported and promoted the development and expansion of the PPP model and tool in Ethiopia. For example, the World Bank developed a study which identifies projects that the private sector could develop and/or operate in Ethiopia.**

Even though Ethiopia has not finalized any PPPs yet, development partners such as ADB, France, WB and USA have supported the GoE in its planning and structuring of projects, conducting of pre-feasibility and feasibility studies, improving government processes and creating strong regulatory, legal, capacity building and bureaucratic foundations.

**Similarly, experts from AfDB and the French government provided financial and technical support for the feasibility study of PPP pipeline projects and evaluated the feasibility studies.**

Despite the overall efforts made to realize PPP in Ethiopia, progress in PPP project implementation experiencing delays for obvious reason. Nevertheless, with the support of development partners and own efforts basic capacity building at PPP Director General and contracting Authorities have significantly improved. Likewise relevant legal frameworks of different nature have been studied and put into process. We therefore safely say preparation terms of capacity building and legal frameworks is available for upcoming implementation.

**However, despite private sector interest in participating in PPP, the absence of foreign currency supply and lack hard currency convertibility makes Ethiopia a riskier investment destination at this time.**



Germany- Energising Development Ethiopia implemented in Amhara, Oromia, Sidama, SNNPR and Tigray region with total budget of Euro 10.65 for the period 2020-2024. Photo by © GIZ/ Nathalie Rzehak

## PARTNERSHIP

On December 2 and 21, 2020 and February 9, 2021, GoE and development partners held a partnership dialogues on Tigray Recovery and Peace Building Assessment. The Minister updated development partners on the situation of Tigray and the humanitarian assistance provided by the government to the region. The Minister expressed his appreciation to development partners for their support to rehabilitate Tigray. A technical team composed of GoE and development partners has been established for the early recovery of Tigray. The Recovery and Peace Building Assessment (RPBA) is broad in scope and requires significant time as well as strong engagement of the provisional government. The Minister affirmed the GoE is committed to continuing to provide technical and financial assistance to these important efforts through the Ministry of Peace (MoP).

Humanitarian access was granted to partner agencies to conduct a rapid assessment in the affected areas. Thus, GoE, with technical assistance from the African Development Bank, UN, USAID, and the World Bank, prepared an **Emergency Recovery Plan for Tigray (ERP-T)** entitled **PROTECTING LIVES AND LIVELIHOODS FOR A BETTER FUTURE**. The ERP-T has a duration of one year (July, 1, 2021 – June, 30, 2022; EFY 2014), extendable for another 12-24 months period if needed. Given the magnitude of broader recovery needs in Tigray, the GoE sees the current Plan as the first phase of a longer-term effort.

**The ERP-T has been organized around five pillars:**

- 1.** Rebuild social cohesion, stability and trust
- 2.** Restore government functions at all levels
- 3.** Restore public infrastructure and economic services
- 4.** Restore basic social services in coordination with humanitarian assistance
- 5.** Restart private sector/business/ economic activities

## FINANCING

**As per the ERT-P assessment, the total estimated cost of the ERP-T is USD 721.8 million over 24 months with a possible extension for another 12 months. Net new or additional financing requested from development partners could be up to USD 586 million. The rest will be financed by the GoE.**

### The Rapid Recovery Assessment and Planning (RRAP).

Following the completion of the ERP-T assessment, RRAP was launched in mid-February 2021 under the leadership of the GoE, involving 17 federal ministries/entities and the Provisional Regional Administration of Tigray (PRA) with the technical support of the African Development Bank (AfDB), UN (17 agencies/entities in total), USAID, and the World Bank Group (WBG). As part of this effort, more than 100 staff from Government and partners have worked rapidly over 8 weeks to make this Plan possible.

The RRAP identified measures for consideration by development partners as follows:

▲ Maintain and increase support for humanitarian assistance in the form of grants, which remains vital, especially given that a significant proportion of the USD 1.6 billion HRP for 2021 remains unfunded, noting that such funding, especially in case of the largest partners, usually originates from budget lines that are distinct from those that could finance emergency recovery;

▲ Utilize reprogramming and restructuring options within existing portfolios to allocate additional resources for ERP-T; match the Government's contribution of USD 146.5 million with new resources (grants and quasi-grants/soft loans) at a ratio of 1:4, thus, generating USD 586 million in additional funding, amounting to a small (12.5%) incremental increase over ODA flows in 2019/20; and

▲ Accelerate disbursements, especially front-loading of budget support, during Q3/Q4 2021 and project spending later in 2021 and heading into 2022.

The total asks from the GoE to development partners for the ERP-T would, therefore, amount to USD 586 million of which either the full amount or part, depending on the extent of reprogramming and restructuring, would be new money.

USAID- Humanitarian Assistance Program

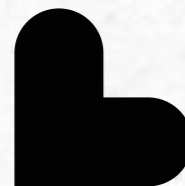




## THE AGRICULTURAL COMMERCIALIZATION CLUSTER (ACC) APPROACH IN ETHIOPIA

Agriculture is the backbone of the Ethiopian economy. It determines the growth of all other sectors and consequently the whole national economy. The Ethiopian government has followed a strategy of agricultural-led economic growth, making significant investments in rural infrastructure, creating an enabling environment for agricultural growth, and devoting resources to identifying and relieving obstacles to agricultural growth. In the last 30 years, Ethiopian agricultural policy and interventions have transitioned from emphasis on increased productivity for poverty reduction to a more market-oriented approach that seeks to facilitate agricultural commercialization and diversification into high value crops as a way to raise income and improve the welfare of rural households.

The section below provides a short summary background, achievement and challenge on agricultural commercialization in Ethiopia.



### Approaches and Background

The Agricultural Commercialization Cluster (ACC), was introduced to integrate efforts of various actors in Ethiopian agriculture to commercialize and benefit smallholder farmers through a market-driven value-chain and geographically based approach. It allows better design and coordination of the interventions across public, private, and development sector actors along the agricultural value chain, to enhance the impact on the ground and ensure gains are more sustainable. The ACC program was designed to closely link with Ethiopia's Integrated Agro-Industrial Park (IAIP) development. This link will enhance private sector involvement in priority commodities with an ultimate focus on processing and value addition to ensure specialization, diversification, sustained raw material supply, and growth within clusters.

Such a geographically focused approach that focuses on the commercialization of smallholder farmers has been successfully used by several countries to drive agricultural transformation and rural industrialization. Countries like Brazil, Chile, and Mexico successfully developed clusters for fruit production, which now account for nearly half of their national fruit production. In Sub-Saharan Africa, Kenya and Nigeria have attempted to implement similar initiatives such as economic zones concentrated around agro-processing activities. Accordingly, Kenya's clusters have increased the production and market value of green beans and avocados, while Nigeria's agro-processing zones have focused on nationally prioritized staple crops.

**The design of the ACC program builds on the lessons from these past international and domestic experiences, as well as other programs and efforts in the agriculture sector, and infuses these with international best practices to drive measurable and sustained transformation. The ACC, therefore, provides a strong platform to deliver on Ethiopia's Agricultural transformation through prioritization of:**

- 1/ high potential geographies and commodity value chains
- 2/ integration of efforts amongst diverse government and non-governmental actors and across the value chain
- 3/ creation of forwarding and backward linkages with IAIPs and industry more broadly
- 4/ enhanced implementation effectiveness, monitoring, learning, and evaluation

**The ACC focuses on interventions that improve land productivity while reducing degradation, improving access to the domestic and international markets, increasing agro-processing and value-added activities, and creating off-farm employment opportunities. Through these interventions, the ACC program aims to commercialize smallholder agriculture through an inclusive and environmentally sustainable approach, improving incomes for the rural population while increasing youth employment and women's empowerment.**

The Government of Ethiopia, through its coordinating agency, the Ethiopian Agricultural Transformation Agency, and the leadership of the Ministry of Agriculture, are implementing the Agricultural Commercialization Clusters initiative in the four regions of Oromia, Amhara, SNNP, and Tigray, and will expand to other regions building on the successes and lessons from its early years of implementation.



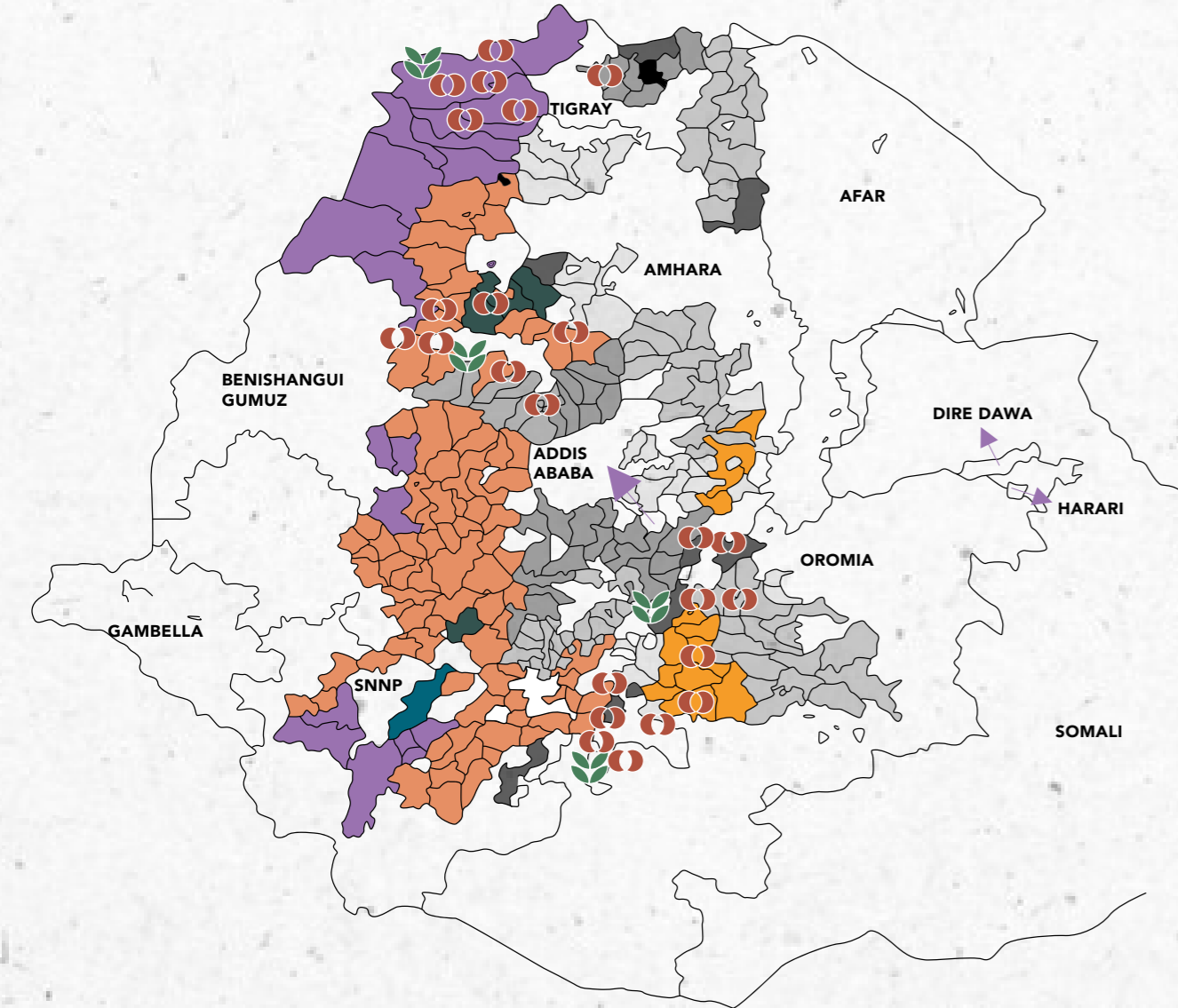
JICA-Smallholder Horticulture Farmer Empowerment Through Promotion of Market-Oriented Agriculture project implemented in Addis Ababa, Oromia and Amhara region with total budget of USD 4.2 million during the period 2017-2023. Oromia and Amhara region with total budget of USD 4.2 million during the period 2017-16 h 21



Czech-2: Improvement of Health, Hygiene, and Sanitation project in selected towns and villages in Sidama and SNNPR. Region with total budget of USD 1 million during the period 2017-2020

## THE ACC COVERS

300 Woredas in the four regions focusing on 10 priority crops



To effectively address the issues across the value chains, Farmer Production Cluster (FPC) project has been launched by the ATA in January 2019 as a more comprehensive approach. FPC operates as a subset of the ACC program; mainly focusing on grouping farmers

with adjacent farm plots to consolidate their farm activity and provide targeted support across key points in the value chain (more specifically input supply, on-farm production, and market linkage) and develop themselves like a business entity.

### The ACC has five strategic objectives:

- **Improved livelihoods:** Enable a sustainable increase in smallholder farmer productivity and profitability to increase income.
- **Export and agro-processing:** Increase the quality and the amount supplied to agro-processing and export to raise foreign exchange.
- **Food quality and affordability:** Support quality output at an affordable price to domestic consumers.
- **Job opportunities:** Enable the agriculture sector to create meaningful jobs both on and off-farm.
- **Import substitution:** Bridge gap between demand and supply by increasing production and marketable surplus.

### ACC partnership and agreements

On 28 November 2019, The Ethiopian Agricultural Transformation Agency (ATA) officially launched the Agricultural Commercialization Clusters (ACC) at the United Nations Conference Center in Addis Ababa in the presence of Her Excellency Sahle-Work Zewde, President of the Federal Democratic Republic of Ethiopia.

At the launching event, partnership and bilateral agreements were signed with the DANIDA, the Netherlands Development Cooperation, and the European Union whose financial contributions have been key to the successful commencement and implementation of the ACC initiative. The Ministry of Finance and Development Cooperation and the ATA signed the agreement on behalf of the Government of Ethiopia.

Germany-Conservation and Sustainable Use of Natural Resources: Biodiversity program implemented in Amhara and SNNPR region with total budget of Euro 12 million during the period 2021-2024

### Achievements and challenges

Since its launch ACC has been implemented in 300 selected woredas, which are grouped into 30 crop clusters across the four regions: Oromia, Amhara, SNNPR, and Tigray. It focuses on ten priority commodities: **five in grains (wheat, maize, malt-barley, sesame and tef)** and **five in horticulture (avocado, banana, mango, onion, and tomato)**. Under the ACC program, 3.6 million smallholder farmers are planting the selected priority commodities on a total area of 2.6 million hectares.

The Agricultural Commercialization Clusters (ACC) program's second year of implementation at full-scale, during 2020/21 included 16 projects and interventions across ten value-chains contributing to six outcomes, driving agricultural transformation and changing the lives of smallholder farmers.

**Increased production, productivity:** Except for sesame, all other nine crop and horticulture priority commodities showed positive production and productivity results, surpassing the targets in the Results Framework. The yield of farmers in ACC woredas

producing crop commodities was on average 32% higher than the country's overall as per Central Statistical Agency (CSA) data, while farmers in production clusters (FPCs) reached a yield 44% higher, on average.

**Improved access to markets:** During the second year of full-scale implementation, the ACC program continues to focus all of its activities on ultimately commercializing smallholder farmers, towards which market-oriented farming practices are rolled out. As per the ACC/FPC approach, collectively, clusters can fulfill the demand of larger-scale buyers and streamline sales processes, and the results shown in sales of marketable surplus are proof of the effectiveness of that approach.

Marketable surplus (explained in percentage) is the quantity supplied to markets from the total production of the season. The implementation of the ACC approach has significantly contributed to the increase in marketable surplus that was about 21% in 2018 and about 42% in 2020/21.

For each commodity-specific cluster, **Value Chain Alliance platforms** that bring different actors across the value chain are established to discuss critical issues, agree on the proposed solutions and share responsibilities. The **Value Chain Alliances (VCAs)** and **Regional Transformation Councils (RTCs)** are the key governance systems of the ACC and they have continued to support the transfer of information between actors and platforms to help ensure increased production and productivity and market linkages.

The ACC program has demonstrated the role of the private sector in agricultural development in Ethiopia. Private input suppliers and output buyers are linked with smallholder farmers through the Value Chain Alliance platforms. Malt barley is the best example where the role of the private sector is properly demonstrated. Through the clustering approach breweries in Ethiopia are closely working with smallholder farmers through the provision of improved seed varieties, credit and capacity building services and finally buying malt barley on a contract basis.

Although the ACC initiative demonstrated new implementation modalities and ensured a high-level increase in production and productivity among smallholder farmers, there is still limited uptake of the full package of technologies among farmers. This is mainly due to the following:

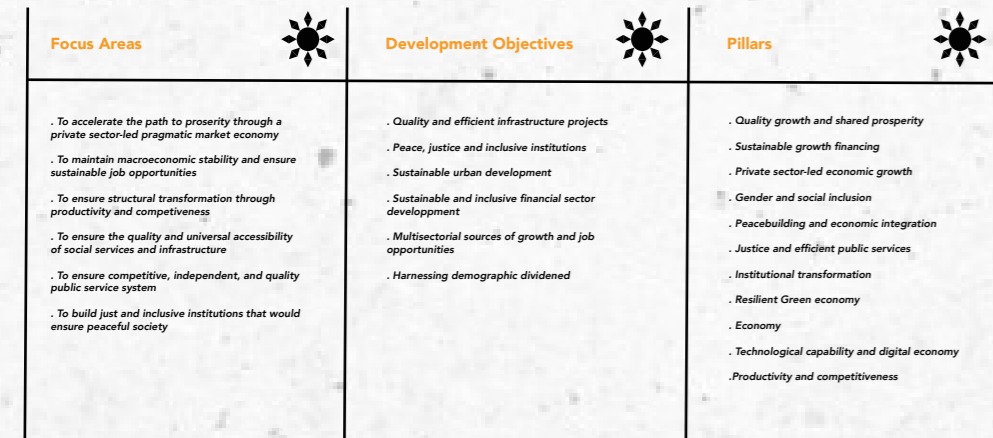
1. Limited availability of improved seeds;
2. Low level of mechanization throughout the production process;
3. High post-harvest loss;
4. Limited access to input credit is a challenge for farmers producing all priority commodities. Policy-related issues in some regions do not allow for the expansion of credit access;
5. Limited access to markets for some commodities.



# AID EFFECTIVENESS

A high quality, inclusive and results-oriented development strategy is critical for country ownership over its development priorities and the implementation of the 2030 agenda for the achievement of the SDGs. During the fiscal year, a comprehensive ten-year development plan (2020/21 – 2029/30) comprising economic, social, environmental, and governance development priorities, was prepared, approved by parliament, and adopted by

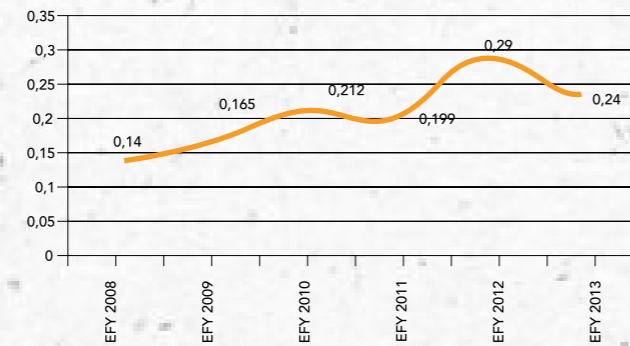
all implementers. The 10-year development plan has the vision of making Ethiopia “An African Beacon of Prosperity”. It is linked with Global and Regional Development Commitments at the GOAL and INDICATOR levels. It has six development objectives, six focus areas and ten pillars.



## AID FRAGMENTATION

The AMP program allows the MoF to assess the landscape of development assistance to Ethiopia in an effort to identify possible efficiencies and improvements. Like many developing countries, development assistance to Ethiopia suffers from aid fragmentation. The Herfindahl Index (HHI) is one of the methods used to measure aid fragmentation. HHI<sup>8</sup> indicates that overall fragmentation in Ethiopia has improved during the last six years, although it falls in the fiscal year. However, the overall HHI of Ethiopia is still below Sub-Saharan countries.

Figure 6 Trends of HHI of Ethiopia between EFY 2008-EFY 2013



<sup>8</sup> Herfindahl Index /HHI/ measure was originally developed to capture the degree of competitiveness in a given market. In the original application, it is computed as the sum over the squared market shares (in decimals) of each firm. This will always yield a number between zero and one, where a value of one corresponds to the case of a monopoly, and a value close to zero to perfect competition. The index has the intuitive interpretation that it measures the probability of two randomly drawn dollars spent in the market going to the same firm. In the present application, it measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation. HHI is calculated by summing the squared shares of each donor in total ODA provided to a given country.  $HHI = \sum S_i^2$ , where  $S_i$  stands for the square of the share of each donor in total ODA. If HHI is close to 1 indicates the portfolio is very concentrated (unfragmented), while if it is close to 0 indicates the portfolio is very unfragmented (fragmented). Please note: while calculating HHI, general budget support due to policy reform and COVID-19 are excluded from the total amount from EFY 2011, EFY 2012 and EFY 2013 disbursement.

## AID PROLIFERATION

is the aid dispersion from the perspective of an individual development partner, or how a partner’s aid is spread across different sectors (or projects) within a given country.

Proliferation refers to the number of sectors, as well as the number and financial size of projects within a development partner’s country assistance portfolio. A donor is considered to be a proliferator if its portfolio consists of a large number of financially small projects that are spread across a comparably large number of sectors. Please refer to annex 3 to see how the aid proliferation index calculated.

When we look at the individual donor portfolio from the above table, it is noticeable that the biggest proliferators provide support to a number of projects in the most fragmented sectors.

The analysis shows that UNDP is the highest proliferator. However, it should be noted that only UNDP’s<sup>9</sup> core funding is used for calculation, not those they manage from other donors. The proliferation behavior of FCDO(17), GCF(19.9), IFAD(14), AfDB(10.9) and UNICEF(9.8) have comparably high average project financial size of their assistance. IDA is one of the development partners with a high average project financial size (14.3) when compared to AfDB, IFAD and UNICEF but its PI is low due to its

high number of sectors and projects.

On the other side, USAID’s PI index is high, but it doesn’t show the real proliferation of USAID since its exact number of projects/programs are not known (not listed exhaustively on AMP). All USAID projects/programs are aggregated and entered on AMP at four Development Objective levels. So the analysis result doesn’t indicate reality.

Transaction costs and coordination challenges for the government can be considerably reduced through programme based approaches and other forms of co-financing arrangements. This is expected to improve when the Sector Working Group ( SWG) strengthens.

<sup>9</sup> USD 22.3 million which UNDP mobilized locally from other bilateral and multilateral development partners is not included, rather this figure is viewed in the respective local fund provider. Total fund managed by UNDP during EFY 2013 was USD 43.2 million: 22.3 million (locally mobilized) + USD 20.9 million (core fund).

DONOR AGENCY	EFY 2012		EFY 2013	
	AVERAGE PROJECT SIZE	PI	AVERAGE PROJECT SIZE	PI
UNDP	0.469	0.082	0.615	0.020
FAO	0.801	0.418	0.240	0.052
GERMANY	1.719	0.359	2.223	0.060
CZECH REPUBLIC	0.251	0.131	0.219	0.106
DENMARK	0.421	0.439	0.435	0.109
SIDA SWEDEN	1.091	0.285	0.563	0.139
UNFPA	0.186	0.078	0.341	0.140
CIDA CANADA	1.591	0.415	1.345	0.145
KOREA: KOICA: EXIM BANK	2.437	1.017	1.442	0.145
JICA	0.861	0.201	1.732	0.145
EUROPEAN UNION	4.730	1.234	2.653	0.157
AUSTRIA	0.367	0.256	0.181	0.164
NEW-ZELAND	0.037	0.077	0.013	0.177
FINLAND	1.665	0.869	1.525	0.574
IDA	40.141	5.587	14.36	0.737
ITALY	3.247	1.695	2.864	0.862
KUWAIT			0.080	1.084
CHINA	17.556	6.108	7.183	1.106
AFDB	10.852	3.237	10.911	1.320
NETHERLANDS	4.752	1.653	5.548	1.367
NORWAY	1.098	0.382	4.207	1.425
FRANCE	0.718	0.375	3.814	1.477

## SECTOR FRAGMENTATION

A sector is considered to be highly fragmented if it receives assistance from a large number of donors who have a large number of projects of small financial size.

Most sectors, including the pro-poor sectors, were fragmented. Like the previous years, the degree of fragmentation of Civil Society (0.02) and Agriculture (0.03) were highest compared to other sectors. Agriculture sector continues holding large number of interventions (109,99) and donors (25,23) during EFY 2012 and EFY 2013 respectively. A decrease in number of interventions contributed to a slight increase in average project size from 7.1 to 7.3 between EFY 2012 and EFY 2013 although disbursement to the agriculture sector decreased in the reporting period. Despite a slight increase in average project size of the agriculture sector, fragmentation of the agriculture sector increased since the number of interventions and number of donors were still high.

The analysis shows the need to rethink the rationale in ODA disbursement and potential need to reorient support towards sector-wide programmes or program-based approaches to decrease the transaction costs and ensure country ownership in the sectors.

	Sector Fragmentation			
	EFY 2012		EFY 2013	
OECD/DAC Sectors	AVERAGE PROJECT SIZE	FI	AVERAGE PROJECT SIZE	FI
GOVERNMENT AND CIVIL SOCIETY	1.83	0.02	1.68	0.02
AGRICULTURE	7.10	0.04	7.36	0.03
MULTISECTOR/CROSS-CUTTING	9.20	0.10	6.18	0.04
HEALTH	11.66	0.21	9.58	0.10
TOURISM	0.01	0.10	0.01	0.11
EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.55	0.08	0.67	0.11
COMMUNICATIONS			0.01	0.12
WATER SUPPLY AND SANITATION	9.51	0.49	5.20	0.14
EDUCATION	6.26	0.19	7.18	0.20
POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	2.90	39.89	0.81	0.46
FORESTRY	6.41	1.83	2.54	0.47
TRANSPORT AND STORAGE	12.82	0.73	12.60	0.51
INDUSTRY	9.09	0.87	7.34	0.55
ENERGY GENERATION AND SUPPLY	20.17	2.64	12.64	1.01
OTHER SOCIAL INFRASTRUCTURE AND SERVICES	5.57	0.85	8.00	1.71
MINERAL RESOURCES AND MINING	5.04	69.17	0.74	6.60
BUSINESS AND OTHER SERVICES	5.05	17.33	4.16	9.32
BANKING AND FINANCIAL SERVICES	22.80	34.79	15.22	15.16
TRADE POLICY AND REGULATIONS	10.92	37.50	9.48	21.24



# ANNEX

**Annex 1: Commitment Matrix, EFY 2013 (in million USD)**

**Annex 2: Explanation on Sector Fragmentation Index**

**Annex 3: Explanation on Aid Proliferation Index**

**Annex 4: Distribution of Disbursement by Sector by Donor (in million USD)**

**Annex 5: Distribution of Disbursement by Sector by Donor (in million USD)**

**Annex 1: Commitment Matrix, EFY 2013 (in million USD)**

Donor	Economic sector	Infrastructure sector	Good Governance	Multi-Sector	Service Sector	Total
AfDB					Stunting Reduction Project (31.1)	31.1
BADEA	TA productivity enhancement support to integrated Ag Industrial parks and Youth employment (0.45)					0.45
China	Vocational Education & Training Cooperation in Agriculture (6.146)		Digital Forensics Lab.(0.147)		. Voc. educ and training in agriculture (6.14) . Smiling children program(0.15) . COVID Vaccine(0.506+0.984)	7.93
Czech Republic					Rural Development (10)	10
DFID	. Land Investment for Transformation(LIFT) (76.5) . Accelerate Ethiop. Econ. Transformatio(57.4) . PSNP V(26.65) . Strengthening Ethiop. Adaptive Safety net (SEASN)(48.5)				-Woreda Transformation (127.9) -Accelerating primary health care (25.35)	362.4
EU		-Regional connectivity and competitiveness (117.7)	Criminal Justice Reform (17.54) Public Finance mgt Reform (10.44)		- Social Determinants of health for Gender equality (5.79)	151.51
Donor	Economic sector	Infrastructure sector	Good Governance	Multi-Sector	Service Sector	Total
FAO	. agriculture and rural development policy(0.353) . Ethiopia's Forest Sector Dev. Programm(0.396) . Agri-commodity procurement Zone(0.5) . Nutrition sensitive agri and social protection(0.272)			Socio-Economic Response and Recovery in the Aftermath of COVID 19(21.28)	- Anti-Microbial Resistance (AMR) (0.399)	
Finland				Public sector investment Facility (15.76)	- GEQUIP-E (0.727) - Co-WASH III (3.23) - Co-WASH IV (21.83) - UWSSP-II(17.72)	41.5
France	. Access to Finance for Ethiopian Agric. SMEs(9.16) . Restoration and public opening of A.A National Place (13.74)					40.6
Germany	. Conservation of biodiversity and sustainable mgt. of natural resources and forest (15.12) . Support to Ethiopian Refugee program (10.6) . Corona Emergency Response (118.24) . Sustainability and value added in Agric. Supply chains (5.45)				- TVET (31.84)	181.57

Donor	Economic sector	Infrastructure sector	Good Governance	Multi-Sector	Service Sector	Total
IDA	. AF-AGR(80) . Resilience Landscapes ad Livelihood(413) . Strengthening Adaptive Safety net(12.5) . AF-ESPEs (250) . AF- SME finance(200)	Access to distributed electricity and lighting (500)	Digital Foundation (200)	AF-Women Entrepreneurship development (100) UPSNP (450)	. CoVID-19 Education response(14.85) . AF-GEQUIP(122.5) . AF- COVID-19 emergency response (207)	2649.85
ILO				Socio-Economic Response and Recovery in the Aftermath of COVID-19(5.85)		5.85
Irish Aid	PSNP V(11.85)					11.81
Italy	Moringa value chain development (3.55)			Women Entrepreneurship (1.032)	Rural WASH (2.35)	6.94
JICA		A.A Road Rehabilitation (4.81)		Capacity building-Peace supporting training centre (0.82)	COVID-19 support (14)	19.63
KOICA	. Budget support -COVID 19 crisis response(40) . Agricultural value chain(10)			Climate resilient Forest and Landscape Restoration(CRFLR)(12)	- Water supply infrastructure construction (5.2) - Medical equipment provision (30) - Support for A.A watershed Devel. Master plan (10)	107.2
Netherlands	Small scale and micro irrigator(3.1)				. SDG-performance Fund (11.3) . One WASH(15) . Kunzila integrated landscape mgt and WASH(18.52)	47.9
Norway	COVID support to Agri (1.05)					1.05
Sweden	Forest Sector Development Project in Ethiopia (150)					150
USAID	Market Led Economic Growth(9.31)				. Health AIDs population and nutritio(18.57)	35.31
UNDP	. Support to Gedo-West Guji Displacement(2.29) . Socio- Economic response and Recovery on the impact of COVID and crisi(1.868)	. Enhancing Energy Access and livelihoods of host communities and Refugees (0.1)	. Governance and Democratic Participation Programme (GDPP) (8.59)	- National Community programm(8) -Beatifying Shege(0.75) - Climate Change Adaptation(0.288) - Capacity Building to comply with Paris Agreement (1.216) - Climate change Adaptation in the Lowland Ecosystems(6.036) - Enhanced management and Enforcement of Ethiopia's protected Area Estat(0.88) - Integrated Land Scape management(1.931) - Deepening Efforts to implement Nationally determined contribution	- Operationalize Solid Waste Transformation (COMPOST)(0.425)	36.75

Donor	Economic sector	Infrastructure sector	Good Governance	Multi-Sector	Service Sector	Total
				(0.54) - Capacity Development for effective coordination (0.55) - PCB management (0.506) - CRGE (0.55) - Strengthening the capacity of National planning commission (0.3) - Strengthening gov. capacity for Disaster and Climate Risk Governance (0.25) - Innovation for Development project (1.341) - Socio-Economic Response and Recovery in the Aftermath of COVID-19(7.33)		
UNFPA				- Skill and Knowledge on SRH - Creating enabling environment for most vulnerable adolescents and youth (0.176) - Preventing and responding to sexual and gender based violence( ) - Accelerated abandonment of Global FGM (0.92) - End Child marriage (0.68) - M&E (0.225) - Advocacy and policy dialogue on PD matters (0.125) - Supply chain for sexual reproductive health commodities (5.47)	- Maternal Health (0.825) - Human Resource for Health(1.268) - Integrated SRHR (1.15)	11.19
UNIDO				Socio-Economic Response and Recovery in the Aftermath of COVID-19(1.25)		1.25
UNICEF	Birth Registration (0.817)		Media outreach (0.06)	- Social policy, Evaluation and Research (0.791) - End Child Marriage and FGM (2.03) - Early Warning and Disaster preparedness(0.799) - Planning and Monitoring and coordination (0.45) - Violence Against Children(3.429)	- Basic Education (14.5) - Health Program (7.97) - Nutrition program(9.7) - Sanitation & Hygiene (0.978) - Water supply (15.5)	58.69

## Annex 2: Explanation on Sector Fragmentation Index

Three factors were considered to calculate the degree of fragmentation in a sector:  
(1) the number of donors active in the sector,  
(2) the number of projects in the sector and  
(3) the average financial size of these projects.

On this basis, three separate indices were constructed:

▲ Donor Number Index (D) = The number of donors in each sector divided by the median number of donors.

▲ Project Number Index(P) = The number of projects in each sector divided by the median number of projects.

▲ Average Project Size Index (A) = the sector-related average project size divided by the median of the average project size.

Average project size = Total amount disbursed to each sector in the year of observation divided by the number of projects in the corresponding sector.

Moreover, to get a more comprehensive picture of fragmentation, the average project size index can be used to see the effect of project size on transaction costs. This is as important an indicator of fragmentation as the number of donors. To construct this index, we choose the average project size index (A) as the numerator and the other two indices as denominator and construct the fragmentation or composite index (F) as follows:

$$F = A / (P * D)$$

The lower the index value, the higher is the degree of sector fragmentation.

## Annex 3: Explanation on Aid Proliferation Index

Three factors must be taken into consideration to calculate the level of proliferating behavior of a donor:

(1) the number of sectors in which a donor is active,

(2) the number of projects in the donor portfolio and

(3) the average financial size of these projects

Based on these measures, we construct three separate indices as follows:

▲ Sector Share Index (S) = Individual sector shares divided by the median of sector share.

The sector share = the number of sectors in a donor portfolio and divide it by the total number of sectors in the country, in order to calculate the sector share. Taking the sector share takes account of 'zero observations', i.e. the number of potential sectors to which the donor gave no aid. Thereby, the index takes the active choice of a donor to support only its selected sectors and not the remaining ones into account.

▲ Project Number Index (P) = the number of projects of each donor divided by the median of the number of projects.

▲ Average Project Size Index (A) = the donor-specific average project size divided by the median of average project size.

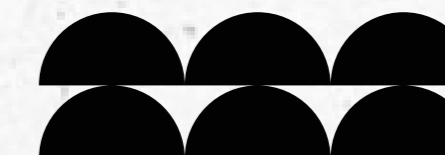
Average project size = The total amount disbursed by the donor in the year of observation divide by the number of projects in its portfolio.

Proliferation index 'X' is

$$X = A / (P * S)$$

The lower the index value, the higher is the degree of proliferating behavior of a given donor.

A donor is a 'proliferator' if its portfolio consists of many financially small projects that are spread across a comparably large number of sectors. The higher the degree of proliferating behavior, the more a donor is contributing to sector fragmentation, as well as the associated coordination challenge.



**Annex 4: Distribution of Disbursement by Sector by Donor (in million USD)**

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
Austria	AGRICULTURE	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	0.00	0.44	1.04	0.54	33.05	
	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	
	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.13	0.46	
	GOVERNMENT AND CIVIL	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.00	0.54	0.53	0.00	1.66	0.10	0.23	4.02	
	HEALTH	4.98	0.47	2.28	0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01	
	MULTISECTOR/CROSS-CUTTING	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	0.00	0.00	0.00	22.04	
		9.03	7.30	5.32	4.98	5.22	4.25	9.73	10.55	4.95	2.83	0.00	2.10	1.47	0.91	68.63	
		0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	10.71	7.35	1.10	424.02	
CIDA Canada	BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.31	1.35	1.08	0.58	5.69	
	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	4.13	4.34	1.91	16.54	
	EMERGENCY ASSISTANCE AND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.20	0.00	0.55	
	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	6.83	3.17	1.54	0.00	0.00	0.00	0.00	3.13	0.25	3.13	0.80	18.85	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	7.72	9.40	8.45	43.21	
	MINERAL RESOURCES AND MINING	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	6.97	
Denmark	MULTISECTOR/CROSS-CUTTING	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	10.63	54.87	
	TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.00	0.00	0.00	8.82	
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	
		1.57	5.44	58.35	58.16	54.66	90.49	80.58	40.05	33.43	29.10	38.10	30.01	36.59	24.21	580.75	
	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.75	0.91	0.64	0.82	0.00	0.00	2.25	0.11	1.56	7.03	
	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	0.00	0.00	0.08	5.18	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	0.08	7.30	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
China	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	0.00	648.51	
	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	0.15	2.76	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	1.49	
	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	9.22	49.94	
	TRANSPORT AND STORAGE	0.00	0.00	1.25	86.96	74.30	119.97	93.79	170.26	253.17	90.10	104.87	8.55	79.99	47.51	1130.73	
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	0.00	48.03	18.94	220.23	
		0.00	0.00	1.25	111.68	194.06	249.15	248.23	375.88	344.04	123.41	117.75	18.03	210.67	79.02	2073.17	
		0.00	0.00	0.00	0.00	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.90	0.96	171.96	
Czech Republic	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.09	0.01	2.54	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.12	0.00	0.27	0.06	0.21	0.21	0.00	1.26	
	MINERAL RESOURCES AND MINING	0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.37	0.01	0.65	1.77	1.27	0.55	0.57	6.61	
		0.12	0.00	0.00	0.00	1.43	0.18	0.50	1.86	37.45	65.28	6.87	65.53	1.76	1.53	182.50	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	0.16	
Denmark	EMERGENCY ASSISTANCE AND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	
	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.88	
	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.95	2.77	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72	
	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	8.38	
	POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	
	TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.07	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32	0.22	0.84	3.91	
		54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	155.13	1360.29	
	BANKING AND FINANCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	4.86	6.14	

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
FCDO former DFID	BUSINESS AND OTHER SERVICES	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	7.73	75.36	
	COMMUNICATIONS	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	
	EDUCATION	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	4.44	421.90	
	GOVERNMENT AND CIVIL	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	3.58	53.78	
	HEALTH	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	75.58	116.35	102.28	89.09	113.77	1156.44	
	INDUSTRY	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	16.70	32.63	9.23	13.96	75.78	
	MULTISECTOR/CROSS-CUTTING	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	0.00	1405.70	
	TRANSPORT AND STORAGE	3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	
	WATER SUPPLY AND SANITATION	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	5.96	306.73	
			228.86	224.02	190.09	332.29	341.19	511.03	660.50	442.23	341.01	228.45	391.29	358.32	311.79	309.45	4870.50
Finland	AGRICULTURE	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	3.19	40.78	
	EDUCATION	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	4.62	75.20	
	GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.15	0.51		
	WATER SUPPLY AND SANITATION	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	5.76	93.96	
		2.45	7.62	22.49	16.10	23.11	17.95	22.09	11.97	18.17	14.62	13.30	15.21	11.65	13.73	210.45	
France	AGRICULTURE	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	17.67	
	COMMODITY AID AND GENERAL PROGRAMME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	1.34	95.81	
	EDUCATION	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01	
	ENERGY GENERATION AND SUPPLY	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	15.31	0.00	25.21	20.32	0.00	0.00	126.34	
	GOVERNMENT AND CIVIL SOCIETY	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	0.00	2.62	
	MULTISECTOR/CROSS-CUTTING	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	42.79	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	
	TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	41.31	
	WATER SUPPLY AND SANITATION	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	35.85	

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
			3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	23.12	5.06	26.59	21.02	97.99	26.70	365.43
Germany	AGRICULTURE	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	28.34	19.34	47.00	43.69	50.98	364.38	
	BANKING AND FINANCIAL SERVICES	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	0.00	4.42	
	BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.74	0.00	0.00	0.00	0.00	0.00	11.54	
	COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	235.41	
	EDUCATION	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	124.38	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	8.11	
	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	16.26	
	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	5.74	
	GOVERNMENT AND CIVIL	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.49	3.57	19.81	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	INDUSTRY	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	72.71	
	MULTISECTOR/CROSS-CUTTING	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	1.49	5.86	5.10	141.36	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	1.15	
	TRANSPORT AND STORAGE	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	30.09	
	WATER SUPPLY AND SANITATION	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	11.06	
			53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	69.70	206.40	232.55	1046.41
IRISH AID	AGRICULTURE	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	170.68	
	EDUCATION	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57	
	GOVERNMENT AND CIVIL	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	1.61	
	HEALTH	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	58.64	
	MULTISECTOR/CROSS-CUTTING	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	93.84	



			Actual Disbursement														Total	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013		
BILATERAL Group		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.32	
			25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	20.62	12.73	20.27	329.67	
		AGRICULTURE	0.00	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	0.00	1.34	0.88	0.00	368.59	
	India	ENERGY GENERATION AND SUPPLY	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	
		INDUSTRY	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	0.00	0.14	0.00	161.13	
		TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	
			31.84	53.47	74.15	84.85	128.32	100.88	30.82	30.83	24.37	20.10	0.00	1.34	1.02	0.00	581.99	
		Italy	AGRICULTURE	6.94	0.45	0.01	2.11	4.06	0.00	0.11	7.62	6.66	1.50	0.00	1.14	12.55	2.37	45.51
			EDUCATION	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	0.00	0.00	0.00	45.66
			ENERGY GENERATION AND SUPPLY	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
	GOVERNMENT AND CIVIL SOCIETY		0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.05	0.00	0.17	0.00	0.00	3.39	
	HEALTH		2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	7.07	0.00	2.19	10.37	48.53	
	INDUSTRY		0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	0.00	0.00	6.46	11.22	
	MULTISECTOR/CROSS-CUTTING		0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	0.00	0.00	44.03	
	TOURISM		0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	
	WATER SUPPLY AND SANITATION		0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	0.00	0.00	1.50	6.59	27.83	
			136.59	85.06	22.14	26.40	11.68	13.67	3.50	15.28	24.32	9.74	26.77	6.90	16.24	25.77	424.07	
	JICA	AGRICULTURE	4.20	0.83	2.62	9.18	9.28	12.33	14.55	9.47	3.93	2.35	5.49	4.15	3.14	3.05	84.58	
		BUSINESS AND OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	35.37	
		EDUCATION	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	0.20	68.06	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.81	0.01	1.81	
		ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	0.00	2.15	
		GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	0.36	2.84	0.97	8.14	
HEALTH		0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	0.00	2.73	14.00	23.89		
INDUSTRY		0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	2.88	3.18	3.41	21.75		

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
Korea/KOICA / EXIM Bank		MULTISECTOR/CROSS-CUTTING	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	4.70	71.96
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.32	0.00	1.98
		TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	2.59
		TRANSPORT AND STORAGE	13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	0.00	0.98	4.21	146.79
		WATER SUPPLY AND SANITATION	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	0.62	53.32
			23.03	17.45	13.00	51.41	29.85	73.52	126.40	28.19	25.80	9.89	18.03	50.61	24.02	31.18	522.39
		Korea/KOICA / EXIM Bank	AGRICULTURE	0.00	0.00	0.00	1.62	0.34	0.31	0.00	1.64	2.73	2.88	0.90	2.72	6.20	1.39
	COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
	EDUCATION		0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	0.18	72.73
	ENERGY GENERATION AND SUPPLY		0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	0.52	66.43
	FORESTRY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05
	HEALTH		0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	1.32	29.74
	MULTISECTOR/CROSS-CUTTING		0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	0.00	0.00	0.13	7.95
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.16
	POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	0.00	0.67	10.92
	SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10
	TRANSPORT AND STORAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	15.62	22.62	16.84	57.63
	WATER SUPPLY AND SANITATION		0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	0.50	1.45	0.57	10.57
			0.04	4.28	5.61	6.24	5.99	13.63	34.13	29.75	52.13	24.32	15.24	29.91	34.12	61.63	317.02
	Korea/KOICA / EXIM Bank	ENERGY GENERATION AND SUPPLY	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32

			Actual Disbursement														Total
			Efy 2000	Efy 2001	Efy 2002	Efy 2003	Efy 2004	Efy 2005	Efy 2006	Efy 2007	Efy 2008	Efy 2009	Efy 2010	Efy 2011	Efy 2012	Efy 2013	
Kuwait	TRANSPORT AND STORAGE	0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.00	44.81	
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	
		6.10	6.44	6.24	14.77	5.86	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.08	69.20	
Netherlands	AGRICULTURE	0.95	0.00	0.00	0.00	16.35	27.35	22.69	23.74	20.70	12.60	23.11	31.90	38.63	39.07	257.09	
	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	0.00	0.89	0.12	2.64	
	HEALTH	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	10.66	100.91	
	INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.27	
	MULTISECTOR/CROSS-CUTTING	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	0.10	113.99	
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	11.07	13.00	
	2.18	0.00	0.00	17.21	33.89	42.50	44.39	46.09	49.10	31.72	59.25	43.50	57.03	61.03	487.89		
New-Zealand	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.10	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.10	
Norway	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	14.48	12.10	0.00	14.32	0.00	0.00	1.35	0.96	43.21	
	EDUCATION	2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	3.18	2.67	30.13	
	ENERGY GENERATION AND SUPPLY	0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.79	
	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	0.59	0.16	0.00	13.84	
	GOVERNMENT AND CIVIL	0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	1.89	1.02	1.50	4.97	
	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	
	MULTISECTOR/CROSS-CUTTING	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	0.81	9.07	21.36	9.35	28.39	75.71	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.31	0.00	0.56	
	TOURISM	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	
		2.78	0.60	8.84	5.04	3.14	4.38	26.10	21.51	3.35	19.89	10.03	26.67	15.38	33.65	181.36	
	AGRICULTURE	36.87	17.46	8.49	0.00	0.00	0.00	0.00	0.00	0.88	0.14	1.65	1.02	0.00	66.52		
	EDUCATION	14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.65	1.37	13.01	9.62	1.08	72.76	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.25	0.00	0.27	
	FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.79	2.11	6.38	

			Actual Disbursement														Total			
			Efy 2000	Efy 2001	Efy 2002	Efy 2003	Efy 2004	Efy 2005	Efy 2006	Efy 2007	Efy 2008	Efy 2009	Efy 2010	Efy 2011	Efy 2012	Efy 2013				
SIDA Sweden	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.82	6.70	2.63	14.40	
	HEALTH	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.92	0.37	0.00	3.30	
	MULTISECTOR/CROSS-CUTTING	0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39	0.25	0.40	0.02	3.14	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.00	0.16	
		53.05	29.31	13.94	8.50	4.29	2.30	0.00	1.20	0.00	1.53	4.15	20.64	21.82	6.19	166.92				
Saudi Arabia	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	0.21	16.62
	TRANSPORT AND STORAGE	0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.48
		0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	11.36	4.56	0.00	0.00	7.00	0.21	31.10				
Spain	AGRICULTURE	0.00	0.00	0.00	0.00	7.02	0.00	2.72	0.80	0.00	3.23	1.18	1.14	1.11	0.85	18.06				
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49				
	GOVERNMENT AND CIVIL	0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74				
	HEALTH	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.12	0.11	1.12	0.11	45.21				
	MULTISECTOR/CROSS-CUTTING	0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12				
	TOURISM	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98				
	WATER SUPPLY AND SANITATION	0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46				
		0.30	45.80	12.33	23.87	15.87	11.25	4.74	1.87	0.00	4.27	1.30	1.25	2.23	0.96	126.06				
Switzerland	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.31	6.39				
	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	5.77				
	WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55				
		0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	5.77	0.00	0.04	0.04	6.31	15.71				
Turkey	TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	217.69		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	0.00	217.69				
	AGRICULTURE	0.00	0.00	0.00	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	66.78	73.29	66.43	774.21				
	EDUCATION	0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	20.60	287.26				

			Actual Disbursement														Total		
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013			
	USAID	GOVERNMENT AND CIVIL	3.71	0.49	0.69	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	30.26	86.86		
		HEALTH	0.00	0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	102.20	1305.59		
		3.71	0.49	0.69	128.90	160.45	171.48	237.73	368.50	228.53	247.32	220.80	250.69	215.15	219.49	2453.92			
		584.31	597.45	555.55	941.66	1117.63	1429.68	1667.36	1516.74	1494.22	923.11	1038.48	1033.23	1286.01	1158.79	15344.22			
European Union	European Union	AGRICULTURE	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	42.81	464.60		
		EDUCATION	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80		
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	0.02	63.04		
		ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	17.30		
		FORESTRY	0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	3.20		
		GOVERNMENT AND CIVIL	6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	59.68		
		HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	202.41		
		INDUSTRY	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.47		
		MULTISECTOR/CROSS-CUTTING	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	375.31		
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	19.56		
		TOURISM	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64		
		TRADE POLICY AND REGULATIONS	0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	18.02		
		TRANSPORT AND STORAGE	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	994.19		
		WATER SUPPLY AND SANITATION	0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	23.92		
				533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	61.47	2250.14	
				533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	61.47	2250.14	
				AGRICULTURE	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	13.82	187.48
				BANKING AND FINANCIAL SERVICES	7.91	22.07	9.98	0.99	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.10
				BUSINESS AND OTHER SERVICES	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	8.54
				COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.44	167.44
				7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	13.82	187.48	

			Actual Disbursement														Total
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	
	AIFB	EDUCATION	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97
		ENERGY GENERATION AND SUPPLY	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	74.15	643.83
		GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
		HEALTH	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66
		INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.18	2.02
		MULTISECTOR/CROSS-CUTTING	57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	0.00	959.08
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.01	0.21	0.95	2.02
		TRANSPORT AND STORAGE	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	58.39	636.75
		WATER SUPPLY AND SANITATION	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	19.76	19.46	5.22	206.46
				143.35	255.97	181.25	205.34	130.52	259.69	196.36	173.80	226.05	219.45	223.52	191.94	151.93	320.16
	BADEA	ENERGY GENERATION AND SUPPLY	1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	0.00	36.26
		MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		TRANSPORT AND STORAGE	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	39.41	1.78	111.25
		WATER SUPPLY AND SANITATION	0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.00	0.49	0.00	0.00	0.00	0.00	0.00	6.24
			6.62	7.74	14.82	6.56	6.25	7.53	6.41	1.83	9.16	24.61	12.86	5.34	42.46	1.78	153.98
	EIB	BANKING AND FINANCIAL	5.46	4.84	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.38	0.00	43.95
		ENERGY GENERATION AND SUPPLY	27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84
		WATER SUPPLY AND SANITATION	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	15.50
			32.55	30.67	12.56	7.01	0.00	1.26	0.00	0.00	0.00	5.20	11.66	11.38	0.00	0.00	112.29
	International Financial	AGRICULTURE	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	281.08	457.85	327.65	289.30	4155.71
		BANKING AND FINANCIAL	2.05	0.24	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.50	50.45	37.83	67.06	40.67	204.52
		COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	513.49

			Actual Disbursement														Total	
			EYF 2000	EYF 2001	EYF 2002	EYF 2003	EYF 2004	EYF 2005	EYF 2006	EYF 2007	EYF 2008	EYF 2009	EYF 2010	EYF 2011	EYF 2012	EYF 2013		
Institutions	IDA	COMMUNICATIONS	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	
		EDUCATION	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	776.33	
		ENERGY GENERATION AND SUPPLY	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	120.15	1154.54	
		FISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	8.53	
		FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	64.81	
		GOVERNMENT AND CIVIL	7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.51	40.10	
		HEALTH	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	66.87	408.58	
		INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	123.16	75.41	486.62	
		MINERAL RESOURCES AND MINING	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	0.00	1.07	
		MULTISECTOR/CROSS-CUTTING	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	285.31	4622.99	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	88.31	51.21	52.91	256.99	
		TOURISM	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	35.60	
		TRADE POLICY AND REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	49.51	
		TRANSPORT AND STORAGE	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	144.22	1385.63	
		WATER SUPPLY AND SANITATION	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	34.78	624.43	
				426.09	870.80	728.60	784.79	772.86	856.14	944.00	822.86	1146.1	1125.7	1448.3	2306.8	2516.2	1245.6	15995.1
		IFAD	AGRICULTURE	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	28.40	400.37
			BANKING AND FINANCIAL	0.69	0.62	1.34	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10
MULTISECTOR/CROSS-CUTTING	0.01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01		
	3.65		4.43	3.12	29.46	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	28.40	413.48		
IMF	COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	411.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	411.00		
NDF	TRANSPORT AND STORAGE	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89		
		3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89		

			Actual Disbursement														Total
			EYF 2000	EYF 2001	EYF 2002	EYF 2003	EYF 2004	EYF 2005	EYF 2006	EYF 2007	EYF 2008	EYF 2009	EYF 2010	EYF 2011	EYF 2012	EYF 2013	
	OFID	ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	0.00	0.00	71.25
		TRANSPORT AND STORAGE	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	3.43	80.33
			7.97	10.92	8.55	4.96	9.34	6.08	3.50	2.07	20.57	40.81	19.95	11.53	1.92	3.43	151.58
			624.15	1182.52	951.34	1039.73	929.42	1189.41	1189.13	1031.89	1436.53	1468.94	1773.48	2567.86	3143.91	1599.38	20127.68
Adaptation Fund	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	9.96	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	9.96	
FAO	AGRICULTURE	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.74	9.23	5.65	15.25	4.67	77.22	
	HEALTH	0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	0.20	5.19	
	INDUSTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.28	0.00	0.58	
	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	0.66	1.08	2.13	0.03	0.20	0.16	7.56	
	3.05	2.78	2.99	2.90	4.39	5.46	2.00	7.63	13.07	5.06	13.01	7.17	16.01	5.03	90.56		
GAVI	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	0.00	50.47	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	0.00	50.47	
Global Fund	HEALTH	123.70	104.99	223.01	235.12	66.09	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	0.00	1234.63	
		123.70	104.99	223.01	235.12	66.09	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	0.00	1234.63	
GCF	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	23.87	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	23.87	
ILO	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
		0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
UNICEF	AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.17	0.42	0.54	0.35	0.86	2.51	0.00	0.00	0.00	4.83	
	COMMUNICATIONS	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.01	3.56		
	EDUCATION	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	12.21	177.06	
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	0.00	3.65	
	GOVERNMENT AND CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.84	7.79	14.60	37.55	
	HEALTH	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	66.41	749.21	
	MULTISECTOR/CROSS-CUTTING	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	1.27	261.75	
POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	1.69	11.87		

			Actual Disbursement														Total	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013		
UN Group		WATER SUPPLY AND SANITATION	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	21.90	295.40	
			64.33	117.97	88.21	108.36	63.58	131.07	129.49	138.71	155.72	135.35	145.39	79.16	69.46	118.10	1544.89	
	UNDP	AGRICULTURE	0.03	0.00	0.00	4.72	7.58	10.56	12.02	8.88	9.63	3.47	1.66	1.94	1.67	0.94	63.08	
		BANKING AND FINANCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.18	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	0.27	1.42	
		ENERGY GENERATION AND SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	4.45	
		FORESTRY	0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	8.50	
		GOVERNMENT AND CIVIL SOCIETY	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	2.01	103.61	
		HEALTH	0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		INDUSTRY	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	0.10	8.27	
		MINERAL RESOURCES AND MINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.00	0.24	
		MULTISECTOR/CROSS-CUTTING	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	10.60	5.97	14.15	216.72	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	1.02	0.76	0.99	0.92	4.24	
		TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.19	0.01	0.53	
		TRADE POLICY AND REGULATIONS	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04	
		TRANSPORT AND STORAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.44	
		WATER SUPPLY AND SANITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	1.79	0.59	1.46	6.59
				12.77	22.62	23.57	44.05	39.93	36.38	29.54	32.47	27.93	74.55	21.62	18.91	14.06	20.92	419.30
	UNESCO	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	
			0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	
	UN Women	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	4.53	
			0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	4.53	
	UNIDO	MULTISECTOR/CROSS-CUTTING	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
			0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	

			Actual Disbursement														Total	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013		
UNFPA		EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	
		GOVERNMENT AND CIVIL SOCIETY	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	0.00	1.19	
		HEALTH	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	1.30	92.87	
		MULTISECTOR/CROSS-CUTTING	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	1.72	29.09	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.46	
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73	
			1.48	2.05	3.81	8.27	18.39	12.02	14.91	18.21	12.56	10.2	9.13	7.49	2.24	3.75	124.51	
		WFP	AGRICULTURE	0.00	0.00	0.00	0.00	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	8.67	985.22
			EDUCATION	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	0.51	91.74
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.01
			HEALTH	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	0.00	3.21	5.72	41.34
			MULTISECTOR/CROSS-CUTTING	0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	0.13	0.00	0.00	42.31
				0.00	277.13	322.94	171.89	201.93	63.81	225.09	139.06	262.48	225.95	96.24	8.99	32.21	14.90	2042
			Report Totals	1947.12	2465.01	2422	2708.90	2547.62	2960.16	3374.23	3057.86	3602	3070	3400.10	3951.77	4756.27	3004	43268

**Annex 5: Distribution of Disbursement by Sector by Donor (in million USD)**

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements
AGRICULTURE	BILATERAL Group	Austria	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	0.00	0.44	1.04	0.54	33.05
		CIDA Canada	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	10.71	7.35	1.10	424.02
		China	0.00	0.00	0.00	0.00	0.00	0.75	0.91	0.64	0.82	0.00	0.00	2.25	0.11	1.56	7.03
		Czech Republic	0.00	0.00	0.00	0.00	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.90	0.96	171.96
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	0.16	8.12
		FCDO former DFID	54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	155.13	1360.29
		Finland	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	3.19	40.78
		France	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	17.67
		Germany	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	28.34	19.34	47.00	43.69	50.98	364.38
		IRISH AID	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	11.92	170.68
		India	0.00	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	0.00	1.34	0.88	0.00	368.59
		Italy	6.94	0.45	0.01	2.11	4.06	0.00	0.11	7.62	6.66	1.50	0.00	1.14	12.55	2.37	45.51
		JICA	4.20	0.83	2.62	9.18	9.28	12.33	14.55	9.47	3.93	2.35	5.49	4.15	3.14	3.05	84.58
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	1.62	0.34	0.31	0.00	1.64	2.73	2.88	0.90	2.72	6.20	1.39	20.73
		Netherlands	0.95	0.00	0.00	0.00	16.35	27.35	22.69	23.74	20.70	12.60	23.11	31.90	38.63	39.07	257.09
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	14.48	12.10	0.00	14.32	0.00	0.00	1.35	0.96	43.21
		SIDA Sweden	36.87	17.46	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.14	1.65	1.02	0.00	66.52
		Spain	0.00	0.00	0.00	0.00	7.02	0.00	2.72	0.80	0.00	3.23	1.18	1.14	1.11	0.85	18.06

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals		
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements		
AGRICULTURE	BILATERAL Group	USAID	0.00	0.00	0.00	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	66.78	73.29	66.43	774.21		
			115.80	182.88	153.23	220.12	347.46	360.82	327.13	329.88	412.44	341.56	381.58	425.01	338.91	339.66	4276.47		
		European Union	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	42.81	464.60		
			18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	42.81	464.60		
		International Financial Institutions	African Development Bank	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	13.82	187.48	
			79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	281.08	457.85	327.65	289.30	4155.71		
			2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	28.40	400.37		
			89.79	447.42	176.30	200.45	218.99	361.57	415.65	186.19	544.53	548.67	348.39	511.76	362.33	331.52	4743.55		
		MOFED Group	Government of Ethiopia (GOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		UN Group	Food and Agricultural Organization	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.74	9.23	5.65	15.25	4.67	77.22	
			United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.17	0.42	0.54	0.35	0.86	2.51	0.00	0.00	0.00	4.83	
			United Nations Development Program	0.03	0.00	0.00	4.72	7.58	10.56	12.02	8.88	9.63	3.47	1.66	1.94	1.67	0.94	63.08	
			World Food Programme	0.00	0.00	0.00	0.00	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	8.67	985.22	
				3.08	2.78	2.99	7.14	57.99	51.24	191.73	132.19	279.12	225.28	103.50	13.62	45.42	14.28	1130.36	
				227.25	706.57	392.19	455.88	656.04	776.27	974.55	689.29	1237.35	1134.10	863.85	999.18	774.18	728.28	10614.98	
		AGRICULTURE	BILATERAL Group	FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	4.86	6.14
				Germany	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	0.00	4.42
	0.26			0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	1.28	4.86	10.56		
African Development Bank	7.91			22.07	9.98	0.99	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.10		
European Investment Bank	5.46			4.84	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.38	0.00	0.00	43.95		

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
BANKING AND FINANCIAL SERVICES	International Financial Institutions	International Development Association	2.05	0.24	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	50.45	37.83	67.06	40.67	204.52
		International Fund for Agricultural Development	0.69	0.62	1.34	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10
			16.11	27.77	27.66	11.44	0.15	0.00	0.00	0.00	0.00	0.00	0.50	62.11	49.21	67.06	40.67	302.67
	UN Group	United Nations Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.18
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.18
			16.37	27.89	27.98	11.65	2.22	1.24	0.09	0.02	0.03	0.53	62.12	49.21	68.39	45.66		313.41
BUSINESS AND OTHER SERVICES	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.31	1.35	1.08	0.58	5.69	
		FCDO former DFID	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	7.73	75.36	
		Germany	0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	0.00	0.00	0.00	0.00	11.54
		JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	35.37
			0.16	0.00	0.00	0.00	0.00	3.66	9.43	11.24	9.42	11.88	13.66	50.10	10.09	8.32		127.97
	International Financial Institutions	African Development Bank	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	8.54
		0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	0.00	8.54	
		0.16	1.73	0.00	0.00	0.00	3.66	9.43	11.24	9.42	18.69	13.66	50.10	10.09	8.32		136.51	
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	BILATERAL Group	France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	1.34	95.81	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	126.99	235.41	
		Korea/KOICA/EX IM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.90	168.33	371.22	
	International Financial Institutions	African Development Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.44	167.44	167.44
		International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	513.49	0.00	1706.66
International Monetary Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	411.00	411.00	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals					
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements					
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	924.49	167.44	2285.09	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	1127.38	335.76	2656.32	
COMMUNICATIONS	BILATERAL Group	FCDO former DFID	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
			0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
	International Financial Institutions	International Development Association	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
			1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
	UN Group	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.01	3.56					3.56
			0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.01	3.56					3.56
		1.76	4.79	6.02	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.01	16.14					16.14	
EDUCATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	4.13	4.34	1.91	16.54					
		China	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	0.00	0.00	0.08	5.18					
		Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.09	0.01	2.54					
		FCDO former DFID	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	4.44	421.90					
		Finland	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	4.62	75.20					
		France	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01					
		Germany	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	30.40	21.76	124.38					
		IRISH AID	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57					
		Italy	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	0.00	0.00	0.00	45.66					
		JICA	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	0.20	68.06					
		Korea/KOICA/EX IM Bank	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	0.18	72.73					
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
		Norway	2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	3.18	2.67	30.13					

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
EMERGENCY ASSISTANCE AND RECONSTRUCTION		SIDA Sweden	14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.65	1.37	13.01	9.62	1.08	72.76	
		USAID	0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	20.60	287.26	
			28.49	38.38	36.75	66.21	135.55	108.26	118.04	146.80	118.91	93.47	63.31	94.28	123.92	57.54	1229.91	
	European Union	European Union	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	
			0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	
	International Financial Institutions	African Development Bank	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97	
		International Development Association	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	776.33	
			26.44	10.20	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	94.98	798.30	
		UN Group	United Nations Children's Fund	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	12.21	177.06
			World Food Programme	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	0.51	91.74
				7.56	36.21	21.81	32.95	23.07	27.59	18.59	18.30	12.39	15.26	17.46	10.92	13.96	12.71	268.79
				62.62	87.93	99.01	171.15	243.26	148.67	198.03	208.08	195.58	140.08	206.28	136.90	237.97	165.24	2300.80
	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.20	0.00	0.55	
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	0.08	7.30	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	
Germany		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.67	5.46	8.11		
JICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.81	0.01	1.81		
SIDA Sweden		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.25	0.00	0.27		
Spain		0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	
			0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	3.93	5.74	19.72	
European Union		European Union	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	0.02	63.04	
			0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	0.02	63.04	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
ENERGY GENERATION AND SUPPLY	UN Group	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	0.00	3.65
		United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	0.27	1.42	
		United Nations Population Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.01	0.00	0.17
		World Food Programme	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.01
			0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.96	1.63	1.05	1.32	0.27	887.25	
			0.00	272.54	303.85	148.16	132.69	9.08	36.39	12.25	6.03	14.06	6.69	15.67	6.59	6.03	970.02	
	BILATERAL Group	Austria	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
		China	0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	0.00	648.51	
		France	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	15.31	0.00	25.21	20.32	0.00	0.00	126.34	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.81	6.62	16.26	
		India	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	
		Italy	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
		JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	0.00	0.00	2.15
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	0.52	66.43	
		Kuwait	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32
Norway		0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.79	
Saudi Arabia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	0.21	16.62		
		160.70	90.69	40.01	33.95	122.76	123.73	148.52	140.33	132.06	37.84	38.09	27.61	59.19	7.36	1162.83		
European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	17.30	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	0.05	17.30	
	African Development Bank	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	74.15	643.83		



OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals
			EY 2000	EY 2001	EY 2002	EY 2003	EY 2004	EY 2005	EY 2006	EY 2007	EY 2008	EY 2009	EY 2010	EY 2011	EY 2012	EY 2013	Actual Disbursements
	International Financial Institutions	Arab Bank for Economic Development of Africa (BADEA)	1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	0.00	36.26
		European Investment Bank	27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84
		International Development Association	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	120.15	1154.54
		OPEC Fund For International Development	0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	0.00	0.00	71.25
			68.78	112.81	173.37	60.22	118.23	154.25	93.89	121.51	132.82	140.89	172.09	172.94	242.61	194.30	1958.72
	UN Group	United Nations Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	4.45
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	0.58	4.45
		229.48	203.50	213.38	94.17	240.99	277.98	242.40	261.83	264.88	185.51	210.83	213.46	302.61	202.29	3143.30	
FISHING	International Financial Institutions	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	8.53	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	8.53	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	4.70	8.53	
FORESTRY	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.13	0.46	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.88	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.79	1.17	5.74
		Korea/KOICA/EX IM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	0.59	0.16	0.00	13.84
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.79	2.11	6.38
			0.00	0.00	0.00	0.00	0.00	0.00	10.30	5.09	0.41	0.73	0.21	2.39	4.06	4.15	27.34
	European Union	European Union	0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	3.20
		0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	0.00	3.20	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals			
			EY 2000	EY 2001	EY 2002	EY 2003	EY 2004	EY 2005	EY 2006	EY 2007	EY 2008	EY 2009	EY 2010	EY 2011	EY 2012	EY 2013	Actual Disbursements			
	International Financial Institutions	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	64.81
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	16.06	64.81
	UN Group	United Nations Development Program	0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	8.50			
			0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	0.09	8.50			
		0.00	0.00	0.19	0.56	2.33	1.06	11.30	6.02	0.90	3.87	2.12	3.94	51.26	20.30	103.85				
GOVERNMENT AND CIVIL SOCIETY	BILATERAL Group	Austria	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.00	0.54	0.53	0.00	1.66	0.10	0.23	4.02			
		CIDA Canada	0.00	0.00	0.00	6.83	3.17	1.54	0.00	0.00	0.00	0.00	3.13	0.25	3.13	0.80	18.85			
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	0.15	2.76			
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.95	2.77			
		FCDO former DFID	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	3.58	53.78			
		Finland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.15	0.51			
		France	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	0.00	2.62			
		Germany	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.49	3.57	19.81			
		IRISH AID	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	0.40	1.61			
		Italy	0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.05	0.00	0.17	0.00	0.00	3.39			
		JICA	0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	0.36	2.84	0.97	8.14			
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	0.00	0.89	0.12	2.64			
		New-Zealand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.01	0.10			
		Norway	0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	1.89	1.02	1.50	4.97			
SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.82	6.70	2.63	14.40					

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
SOCIAL		Spain	0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
		Switzerland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	6.31	6.39	
		USAID	3.71	0.49	0.69	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	30.26	86.86	
			12.90	7.46	3.74	17.38	12.61	12.60	13.68	7.77	12.56	6.31	11.28	23.56	40.87	52.63	235.34	
	European Union	European Union	6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	59.68	
			6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	4.93	59.68	
	International Financial Institutions	African Development Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
		International Development Association	7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.51	40.10	
			7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	1.52	40.11	
	MOFED Group	Government of Ethiopia (GOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	UN Group	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.84	7.79	14.60	37.55	
		United Nations Development Program	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	2.01	103.61	
		United Nations Population Fund	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	0.00	1.19	
			1.92	3.91	9.68	14.61	14.35	13.52	8.26	11.91	5.92	11.08	10.08	10.34	10.16	16.61	142.35	
			28.89	17.64	18.04	33.82	29.88	28.53	25.16	21.34	20.91	25.27	28.30	39.87	84.13	75.70	477.48	
		Austria	4.98	0.47	2.28	0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01	
		CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	7.72	9.40	8.45	43.21	
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	1.49	
		Czech Republic	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.12	0.00	0.27	0.06	0.21	0.21	0.00	1.26	
Denmark		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72		

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
HEALTH	BILATERAL Group	FCDO former DFID	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	75.58	116.35	102.28	89.09	113.77	1156.44	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IRISH AID	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	6.17	58.64	
		Italy	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	7.07	0.00	2.19	10.37	48.53	
		JICA	0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	0.00	2.73	14.00	23.89	
		Korea/KOICA/EXIM Bank	0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	1.32	29.74	
		Netherlands	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	10.66	100.91	
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	
		SIDA Sweden	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.92	0.37	3.30
		Spain	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.12	0.11	1.12	0.11	45.21	
		USAID	0.00	0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	102.20	1305.59	
			10.17	22.01	46.27	146.00	130.75	306.38	430.28	318.82	146.76	233.25	270.26	270.51	226.83	269.77	2828.06	
		European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	202.41
				0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	1.76	202.41
	International Financial Institutions	African Development Bank	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	
		International Development Association	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	66.87	408.58	
			2.66	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	66.87	411.24	
		Food and Agricultural Organization	0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	0.20	5.19	
		Global Alliance for Vaccines and Immunisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	0.00	50.47	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
	UN Group	Global Fund	123.70	104.99	223.01	235.12	66.09	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	0.00	1234.63	
		United Nations Children's Fund	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	66.41	749.21	
		United Nations Development Program	0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		United Nations Population Fund	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	1.30	92.87	
		World Food Programme	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	0.00	3.21	5.72	41.34	
			146.14	131.01	252.66	265.95	105.54	95.55	108.38	168.05	222.29	204.13	191.43	100.93	109.00	73.63	2174.71	
			158.96	156.02	299.82	417.41	243.45	431.01	571.57	522.43	402.70	454.05	618.46	450.24	478.23	412.03	5616.41	
INDUSTRY	BILATERAL Group	FCDO former DFID	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	16.70	32.63	9.23	13.96	75.78	
		Germany	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	1.49	1.62	5.74	6.85	10.17	72.71	
		India	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	0.00	0.14	0.00	161.13	
		Italy	0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	0.00	0.00	6.46	11.22	
		JICA	0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	2.88	3.18	3.41	21.75	
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.27	
			9.55	22.05	49.96	45.74	49.19	24.44	5.83	8.04	2.53	7.84	22.77	41.26	19.66	34.00	342.86	
	European Union	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.47	
		0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.47	
	International Financial Institutions	African Development Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.18	2.02	
		International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	123.16	75.41	486.62	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	125.00	75.59	488.63	
	Food and Agricultural Organization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.28	0.00	0.58	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements
	UN Group	United Nations Development Program	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	0.10	8.27
			0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	1.00	0.83	0.10	8.84
			9.58	22.05	49.96	45.74	49.65	26.77	7.53	20.99	6.18	92.77	137.05	116.92	145.48	110.12	840.80
MINERAL RESOURCES AND MINING	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	6.97
		Czech Republic	0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
			0.12	0.00	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.18	1.00	0.00	5.04	0.74	7.11
	International Financial Institutions	International Development Association	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	0.00	1.07
			0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	0.00	1.07
	UN Group	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.24
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.24	
		0.12	0.00	0.00	0.00	0.20	0.07	0.02	0.11	0.13	0.60	1.40	0.00	5.04	0.74	8.42	
BILATERAL Group	Austria	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	0.00	0.00	0.00	22.04	
	CIDA Canada	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	10.63	54.87	
	China	0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	31.55	9.22	0.00	49.94	
	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	0.00	8.38	
	FCDO former DFID	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	0.00	1405.70	
	France	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.69	19.22	42.79	
	Germany	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	1.49	5.86	5.10	141.36	
	IRISH AID	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	1.78	93.84	
	Italy	0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	0.00	0.00	44.03	
	JICA	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	4.70	71.96	

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements
MULTISECTOR/ CROSS-CUTTING		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	0.00	0.00	0.13	7.95
		Netherlands	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	0.10	113.99
		Norway	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	0.81	9.07	21.36	9.35	28.39	75.71
		SIDA Sweden	0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	1.39	0.25	0.40	0.02	3.14
		Spain	0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12
		Switzerland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	0.00	5.77
			177.82	198.37	172.29	205.94	199.75	280.21	318.10	214.60	113.98	41.67	92.19	40.18	61.21	79.28	2195.58
	European Union	European Union	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	375.31
			83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	10.16	375.31
	International Financial Institutions	African Development Bank	57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	0.00	959.08
		Arab Bank for Economic Development of Africa (BADEA)	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		International Development Association	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	285.31	4622.99
		International Fund for Agricultural Development (IFAD)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
			266.71	430.16	357.73	465.68	281.34	378.28	375.61	394.17	376.45	315.12	591.43	258.34	805.98	285.31	5582.31
		Adaptation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	1.91	9.96
		Food and Agricultural Organization	0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	0.66	1.08	2.13	0.03	0.20	0.16	7.56
		Green Climate Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	19.90	23.87

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements
	UN Group	International Labor Organization	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
		United Nations Children's Fund	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	1.27	261.75
		United Nations Development Program	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	10.60	5.97	14.15	216.72
		United Nations Entity for Gender Equality and the Empowerment of Women	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	0.00	4.53
		United Nations Industrial Development Organization	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
		United Nations Population Fund	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	1.72	29.09
		World Food Programme	0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	0.13	0.00	0.00	42.31
			37.60	78.06	62.96	76.38	45.51	26.92	19.97	30.38	32.37	72.52	37.54	21.33	15.48	39.11	596.13
			566.04	719.18	639.28	779.72	579.59	688.21	765.15	664.63	547.76	437.78	728.22	325.85	894.05	413.87	8749.33
		BILATERAL Group	France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	Germany		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.73	1.15
	JICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.32	0.00	1.98
	Korea/KOICA/EXIM Bank		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
	Norway		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.31	0.56
SIDA Sweden	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.16	
	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.96	2.17	0.77	4.06	
European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	19.56		

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	0.48	19.56	
	International Financial Institutions	African Development Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.01	0.21	0.95	2.02
		International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	88.31	51.21	52.91	256.99
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	27.75	37.46	88.32	51.42	53.86	259.01
	UN Group	United Nations Development Program	0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	1.02	0.76	0.99	0.92	4.24	
		United Nations Educational, Scientific and Cultural Organization	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
		United Nations Population Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.46	
			0.00	0.00	0.26	0.24	0.50	0.00	0.00	0.00	0.00	0.00	1.09	0.90	1.24	0.92	5.16	
			0.00	0.00	0.26	0.24	0.50	0.00	0.00	3.90	2.83	36.15	40.80	91.41	55.68	56.03	287.78	
	POPULATION POLICIES/ PROGRAMMES AND REPRODUCTIVE HEALTH	BILATERAL Group	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
IRISH AID			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.32	
Korea/KOICA/EXIM Bank			0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	0.00	0.67	10.92	
			0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	2.48	0.14	0.34	0.00	0.83	11.41	
UN Group		United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	1.69	11.87	
		United Nations Population Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	2.42	12.60	
			0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	3.84	1.93	4.47	2.90	3.25	24.01	
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	BILATERAL Group	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10		
	Italy	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44		

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals	
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements	
TOURISM	BILATERAL Group	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	2.59
		Norway	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
		Spain	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
			0.44	0.00	0.00	1.98	0.02	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	0.00	0.00	5.03
	European Union	European Union	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
			4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
	International Financial Institutions	International Development Association	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	0.00	35.60
			0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	0.00	0.00	35.60
	UN Group	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.53	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.53	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.00	0.53		
		5.59	0.32	4.08	2.13	1.32	4.36	11.61	8.70	7.19	0.15	0.16	0.19	0.01	0.01	45.80		
TRADE POLICY AND REGULATIONS	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.00	0.00	0.00	8.82	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.07	
		France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.07	0.00	0.00	8.89	
	European Union	European Union	0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	18.02	
			0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	0.20	18.02	
	International Financial Institutions	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	49.51	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	18.75	49.51	
	UN Group	United Nations Development Program	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04	
			0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04	
		0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04		
		0.01	0.67	0.33	1.74	8.04	2.70	3.79	1.42	0.83	4.65	5.16	6.35	21.84	18.95	76.47		

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals		
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements		
TRANSPORT AND STORAGE	BILATERAL Group	China	0.00	0.00	1.25	86.96	74.30	119.97	93.79	170.26	253.17	90.10	104.87	8.55	79.99	47.51	1130.73		
		FCDO former DFID	3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	
		France	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	0.02	41.31		
		Germany	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	0.00	30.09		
		India	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37		
		JICA	13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	0.00	0.98	4.21	146.79		
		Korea/KOICA/EX IM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	15.62	22.62	16.84	57.63		
		Kuwait	0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	0.00	44.81		
		Saudi Arabia	0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	0.00	0.00	0.00	14.48		
		Turkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	0.00	0.00	217.69		
					37.76	7.51	13.03	109.16	86.20	153.94	208.75	178.73	494.79	99.51	105.40	25.10	103.75	68.58	1692.20
		European Union	European Union	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	994.19	
				419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	0.62	994.19	
		International Financial Institutions	African Development Bank	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	58.39	636.75	
			Arab Bank for Economic Development of Africa (BADEA)	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	39.41	1.78	111.25	
			International Development Association	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	144.22	1385.63	
			Nordic Development Fund	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89	
			OPEC Fund For International Development	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	3.43	80.33	
					104.94	108.01	113.78	176.00	177.22	215.34	180.63	175.07	213.97	189.78	109.74	68.87	183.68	207.80	2224.85

OECD/DAC Sector	Donor Group	Donor Agency	Funding														Totals		
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013	Actual Disbursements		
	UN Group	United Nations Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.44
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.25	0.44
			562.15	164.53	263.62	374.65	265.43	451.24	389.38	393.40	723.79	317.00	276.53	144.92	307.77	277.25	4911.67		
WATER SUPPLY AND SANITATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24		
		China	0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	0.00	48.03	18.94	220.23		
		Czech Republic	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.37	0.01	0.65	1.77	1.27	0.55	0.57	6.61		
		FCDO former DFID	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	5.96	306.73		
		Finland	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	5.76	93.96		
		France	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	6.09	35.85		
		Germany	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	11.06		
		Italy	0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	0.00	0.00	1.50	6.59	27.83		
		JICA	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	0.62	53.32		
		Korea/KOICA/EX IM Bank	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	0.50	1.45	0.57	10.57		
		Kuwait	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08		
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	11.07	13.00		
		Spain	0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46		
	Switzerland	0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55			
				30.14	27.97	39.90	93.49	31.07	51.75	70.49	151.95	44.75	45.66	38.58	23.29	82.19	56.25	787.48	
		European Union	European Union	0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	23.92	
				0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	0.00	23.92	
			African Development Bank	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	19.76	19.46	5.22	206.46	

OECD/DAC Sector	Donor Group	Donor Agency	Funding													
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	EFY 2013
	International Financial Institutions	Arab Bank for Economic Development of Africa (BADEA)	0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.00	0.49	0.00	0.00	0.00	0.00	0.00
		European Investment Bank	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00
		International Development Association	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	34.78
			<b>38.98</b>	<b>32.46</b>	<b>51.63</b>	<b>48.35</b>	<b>40.18</b>	<b>33.66</b>	<b>35.92</b>	<b>56.49</b>	<b>89.44</b>	<b>110.08</b>	<b>126.33</b>	<b>62.05</b>	<b>87.06</b>	<b>40.00</b>
	UN Group	United Nations Children's Fund	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	21.90
		United Nations Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	1.79	0.59	1.46
			<b>9.02</b>	<b>15.41</b>	<b>13.11</b>	<b>27.72</b>	<b>15.74</b>	<b>21.22</b>	<b>18.48</b>	<b>21.39</b>	<b>32.51</b>	<b>38.23</b>	<b>30.79</b>	<b>23.53</b>	<b>11.46</b>	<b>23.36</b>
			<b>78.14</b>	<b>79.64</b>	<b>104.63</b>	<b>171.87</b>	<b>91.75</b>	<b>107.25</b>	<b>124.89</b>	<b>230.51</b>	<b>171.25</b>	<b>201.18</b>	<b>195.7</b>	<b>108.87</b>	<b>180.72</b>	<b>119.62</b>
	<b>Report Totals</b>		<b>1947.12</b>	<b>2465.01</b>	<b>2422.66</b>	<b>2708.90</b>	<b>2547.62</b>	<b>2960.16</b>	<b>3374.23</b>	<b>3057.86</b>	<b>3602.02</b>	<b>3070.28</b>	<b>3400.1</b>	<b>3951.77</b>	<b>4756.27</b>	<b>3004.15</b>

