



Draft Consolidated Action Plan
for
Rural Economic Development and Food Security
Sector Working Group

RED&FS SWG

2016 EFY

October 2023

Addis Ababa

REDFS JWG Results Framework Template

	CORE ACTIVITIES	INDICATOR & Unit of Measurement	BASELINE (2015EFY)	TARGET	DATA SOURCE	FREQUENCY How often will it be measured?	RESPONSIBLE	REPORTING Where will it be reported?	Alignment to SDG Agenda 2063	
food & nutrition security, job creation										
Output 1: Increased poultry meat Production	<ul style="list-style-type: none"> - Develop guideline for poultry control and distribution - Develop legal framework/proclamation for poultry development and market 	In thousand ton	112	135	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	<ul style="list-style-type: none"> • SDG-Goal 1- No Poverty • Agenda 2063 Aspiration/ (Increased, Agric Productivity and production) 	
Output 2: Increased egg production		In Million	3900	6184	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels		”
Output 3: Increased milk production	Develop legal framework/proclamation for dairy marketing Develop guideline and manual for dairy breed improvement technology	In million liters	8692	9874	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels		”
Output 3: Increased honey production	Develop bee product marketing proclamation Develop Apiculture development strategy	In thousand tons	194.3	207.59	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	”	
Strategic Objective 3: Sustainable Development and use of Natural Resources										
Outcome 1: Improved soil health and fertility										
Output 1: Acidic soil reclamation	Develop ag lime supply and distribution guideline Develop an action plan for the MoA-MoM (Ministry of Mines) joint acid soil reclamation national flagship project				MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	At the EXCOM and TC levels	<ul style="list-style-type: none"> •SDG-Goal 13- Climate Action •Agenda 2063 -Aspirational (sustainable use & Management of water resources) 	
Output 2: Re habitation of salt affected soil/salinity	Develop a guiding document for establishing vermiculture centres	Hectares	28.24	1000	MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	At the EXCOM and TC levels		”
Output 3: Management of Vert soils	<ul style="list-style-type: none"> • Develop a project document on reclamation and management of salt 	In million hectares	8.69	0.7	MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	For EXCOM and TC levels		”

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	affected soils • Revise Vertisols management package								”
	Finalize the development of ESIF								
	Develop revolving fund and financing mechanism of Watershed users cooperatives								”
	Solicit resource to map out current land use of the country								”
Outcome 2: Expansion of irrigable land									
Output 1: Increased area under irrigation development	• Prepare study and design documents for SSI development	In thousands	32.8	30.1	MoA	Quarterly	NRMTC & Small holder Irrigation L/Executive, WB	At EXCOM and TC levels	”
Output 2: Rain water harvesting and shallow well development implementation strategy document.	• Conduct a study on irrigation scheme efficiency • Develop guideline on farmers’ led irrigation development A. At household levels B. At Community levels	In thousands	63	44	MOA	Quarterly	NRMTC & Small holder Irrigation L/Executive, WB	At the EXCOM and TC levels	”
Strategic Objective 4- Enhanced digital agriculture for transformation									
Output: - Enhanced digital Agriculture system	Develop digital Agriculture system	No of Documents	None	2	ATI	Quarterly	ATI P&G TC	At Ex-Com & TC levels	

N.B.

SDG has a set of 17 Goals
Agenda 2063 has seven aspirations