



Draft Consolidated Action Plan for Rural Economic Development and Food Security Sector Working Group

RED&FS SWG

2016 EFY

October 2023 Addis Ababa

REDFS JWG Results Framework Template									
	CORE ACTIVITIES	INDICATOR & Unit of Measurement	BASELINE (2015EFY)	TARGET	DATA SOURCE	FREQUE NCY How often will it be measured?	RESPONSIBLE	REPORTING Where will it be reported?	Alignment to SDG Agenda 2063
Outcome: Import substitution and export promotion of key crop commodities for ensuring food & nutrition security, and job creation									
Output 1: Increased wheat production	Update rain-fed and irrigated wheat production manual & package Update rain-fed and irrigated rice production manual & package Develop Pluralistic Extension and Advisory Services Regulation and Implementation	In thousand Quintals	160,302.45	168,053.61	FAO,WB, DLCO, EAIR	Quarterly	TC & Crop L/Executive	At the EXCOM and TC levels	SDG-Goal 1- No Poverty Agenda 2063 Aspiration/ (Increased, Agric Productivity and production)
Output 2: Increased rice production		In thousand Quintals	8,065	9,374	FAO,WB, DLCO, EAIR	Quarterly	TC & Crop L/Executive	At the EXCOM and TC levels	
Output 3: Increased Soyabean production		In thousand Quintals	7,986	9,352	FAO,WB, DLCO, EAIR	Quarterly	TC & Crop L/Executive	At the EXCOM and TC levels	
Output 4: Increased coffee production	Strategy. • Establish early warning Systems for major pests (regular & migratory) with different detection tools • Develop directives on migratory & regular pests management system	In thousand Quintals	7,615	8,970					
Output 5: Increased Avocado production	Baseline Study on avocado value chain	In thousand Quintals Dbjective 2: Livest	4,522.67	5,040.70	MoA	Quarterly	TC & Horticulture L/Executive	At the EXCOM and TC levels	
Outcome: Import									
substitution and export promotion of key livestock									
commodities for ensuring									

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food & nutrition security, job creation									
Output 1: Increased poultry meat Production	Develop guideline for poultry control and distribution Develop legal framework/procla	In thousand ton	112	135	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	 SDG-Goal 1- No Poverty Agenda 2063 Aspiration/ (Increased, Agric Productivity and production)
Output 2: Increased egg production	mation for poultry development and market	In Million	3900	6184	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	,,
Output 3: Increased milk production	Develop legal framework/proclamation for dairy marketing Develop guideline and manual for dairy breed improvement technology	In million liters	8692	9874	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	,,
Output 3: Increased honey production	Develop bee product marketing proclamation Develop Apiculture development strategy	In thousand tons	194.3	207.59	MoA	Quarterly	TC & Livestock Development L/Executive	At the EXCOM and TC levels	
	Strategic Obje	ective 3: Sustainab	le Developme	ent and use of	Natural Resource	ees			
Outcome 1: Improved soil health and fertility									
Output 1: Acidic soil reclamation	Develop ag lime supply and distribution guideline Develop an action plan for the MoA-MoM (Ministry of Mines) joint acid soil reclamation national flagship project				MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	At the EXCOM and TC levels	• SDG-Goal 13- Climate Action • Agenda 2063 - Aspirational (sustainable use & Management of water resources
Output 2: Re habitation of salt affected soil/salinity	Develop a guiding document for establishing vermiculture centres	Hectares	28.24	1000	MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	At the EXCOM and TC levels	,,
Output 3: Management of Vert soils	Develop a project document on reclamation and management of salt	In million hectares	8.69	0.7	MoA	Quarterly	NRMTC & Soil Health Fertility L/Executive	For EXCOM and TC levels	,,

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	affected soils • Revise Vertisols management package								"
	Finalize the development of ESIF								
	Develop revolving fund and financing mechanism of Watershed users cooperatives								"
	Solicit resource to map out current land use of the country								"
Outcome 2: Expansion of irrigable land									
Output 1: Increased area under irrigation development	Prepare study and design documents for SSI development	In thousands	32.8	30.1	MoA	Quarterly	NRMTC & Small holder Irrigation L/Executive, WB	At EXCOM and TC levels	"
Output 2: Rain water	• Conduct a study on								
harvesting and shallow well development implementation strategy document.	irrigation scheme efficiency • Develop guideline on farmers' led irrigation development A. At household levels B. At Community levels	In thousands	63	44	MOA	Quarterly	NRMTC & Small holder Irrigation L/Executive, WB	At the EXCOM and TC levels	,,
Output: - Enhanced digital Agriculture system	Develop digital Agriculture system	No of Documents	None	2	ATI	Quarterly	ATI P&G TC	At Ex-Com & TC levels	

N.B.

SDG has a set of 17 Goals Agenda 2063 has seven aspirations