

PFMSF JWG – Results Framework

Strategic Objective 1: Improved Functioning of the PFM&SF JWG

	Activities	Indicator & Definition	Baseline (Jan – Dec 2022)	Target (Jan – Jun 2023)	Data Source	Frequency	Responsible	Reporting
JWG Outcome Statement	Improve Operational Functioning of the JWG	# of 100 Day JPA deliverables completed			Revised ToR, Annual Work Plan, Results Framework, Minutes	Quarterly		
	Improve Coordination with other DPG Bodies	# of coordination actions with other JWGs/DPG HoAs			Recommendation documents, Minutes	Quarterly		
Output 1	Regularize meetings	# of JWG Meetings Held			Minutes	Quarterly		
		New ToR Adopted	N/A	1	ToR	Quarterly		
Output 2	Establish Secretariat Function	# of minutes produced			Minutes	Quarterly		
		Time within which minutes are produced and shared		3 weeks	Emails	Quarterly		

	Activities	Indicator & Definition	Baseline (Jan – Dec 2022)	Target (Jan – Jun 2023)	Data Source	Frequency	Responsible	Reporting
Output 3	Engage with the EDCTF in a regular manner	# of EDCTF events attended by JWG co-chairs			Chair and Co-Chair Notes	Quarterly		
Output 4	Coordinate with other JWGs	# of JWGs with whom coordination events occurred			Minutes	Quarterly		
Output 5	Planning and Reporting	# of annual reports produced and shared with the ECDF			Annual Report	Annually		
		# of Annual Work Plans Produced			AWP Document	Annually		
		# of Results Frameworks Produced			Results Framework	Annually		

Strategic Objective 2: Improved Aid Effectiveness and Coordination between Government and Development Partners in the Public Financial Management and Sustainable Finance Sector

	Activities	Indicator & Definition	Baseline (Jan – Dec 2022)	Target (Jan – Jun 2023)	Data Source	Frequency	Responsible	Reporting
JWG Outcome Statement	Knowledge Production & Sharing	# of knowledge products completed						
	Produce Results Framework	# of 100 Day JPA Deliverables completed						
	Conduct Mapping	Mapping & Gap Analysis Completed						
Output 1	Engage in knowledge production and policy dialogue	# of government guest speakers who attended JWG meetings						
		# of CSO/private sector/other guest speakers who attended JWG meetings						
		# of recommendations submitted to the EDFTC						
Output 2	Strengthen coordination with DPs	Average number of JWG member organizations attending meetings						

	Activities	Indicator & Definition	Baseline (Jan – Dec 2022)	Target (Jan – Jun 2023)	Data Source	Frequency	Responsible	Reporting
Output 3	Set impact and outcome level targets with indicators	Impact level targets with indicators agreed upon						
		# of JWG members who provided input						
		Outcome level targets and indicators agreed upon						
		# of JWG members who provided input						
Output 4	Mapping of projects and programs	Mapping exercise completed						
		# of JWG members who provided input						
		# of JWGs who provided input into the AIMS						
Output 5	Gap Analysis	Gap Analysis Completed						

1. PFMSF JWG – EFY2016 Results Framework

Suggested High-Level Indicators of Achievement

- The PFM Strategy is finalized and promulgated
- The Aid Information Management System is revitalized, with JWG's utilizing it to collect, validate, and identify investment gaps and opportunities
- The PEFA assessment process is agreed and commenced
- The PFMSF JWG is revitalized, meeting regularly based on agreed priority discussion topics and its annual work plan
- The Annual Sectoral Joint Analysis Document is delivered on time