PFMSF JWG – 100 Day Workplan

S/n	Action	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
1	Update Terms of Reference										
2	Establish Secretariat Function										
3	Prepare Annual Work Plan EFY '16										
3.1	Chronogram of activities										
3.2	Calendar of Meetings and Topics										
4	Develop Results Framework										
4.1	Develop Priority impact indicators, identify targets and baselines										
4.2	Develop priority outcome indicators, identify targets and baselines										
5	Conduct ODA Sector Mapping										

S/n	Action	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
5.1	Review functionality of AIMS System										
5.2	Share AIMS Credentials and Manuals Internally										
5.3	Share AIMS Credentials and Manuals with other JWGs										
5.4	Data Collection										
5.5	Data Validation										
5.6	Data Analysis and Identification of investment gaps against priorities										
6	Conduct research and development of technical studies (as per request or by own initiative)										
6.1	Agree on timelines for PEFA implementation										
6.2	Identify any other proposed and/or required analytical/technical studies										
6.3	Commission and implement studies										

S/n	Action	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
7	Develop annual analytical report of the PFM/SF Sector										
7.1	Data collection on indicators in the results framework		ı								
7.2	Identification of investment gaps										
7.3	Development of 3-year Investment Plan										
7.4	Consolidation and submission of annual sectoral analytical report and investment plan										