

PFMSF JWG – 100 Day Workplan

S/n	Action	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
1	Update Terms of Reference	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
2	Establish Secretariat Function	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
3	Prepare Annual Work Plan EFY ' 16	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
3.1	Chronogram of activities	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
3.2	Calendar of Meetings and Topics	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
4	Develop Results Framework	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
4.1	Develop Priority impact indicators, identify targets and baselines	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
4.2	Develop priority outcome indicators, identify targets and baselines	Yellow	Green	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey
5	Conduct ODA Sector Mapping	Yellow	Yellow	Yellow	Yellow	Green	Grey	Grey	Grey	Grey	Grey

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7	Develop annual analytical report of the PFM/SF Sector	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Green
7.1	Data collection on indicators in the results framework	Yellow	Yellow	Yellow	Yellow	Green	Grey	Grey	Grey	Grey	Grey
7.2	Identification of investment gaps	Grey	Grey	Grey	Grey	Yellow	Yellow	Green	Grey	Grey	Grey
7.3	Development of 3-year Investment Plan	Grey	Grey	Grey	Grey	Grey	Grey	Yellow	Yellow	Green	Grey
7.4	Consolidation and submission of annual sectoral analytical report and investment plan	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Yellow	Green