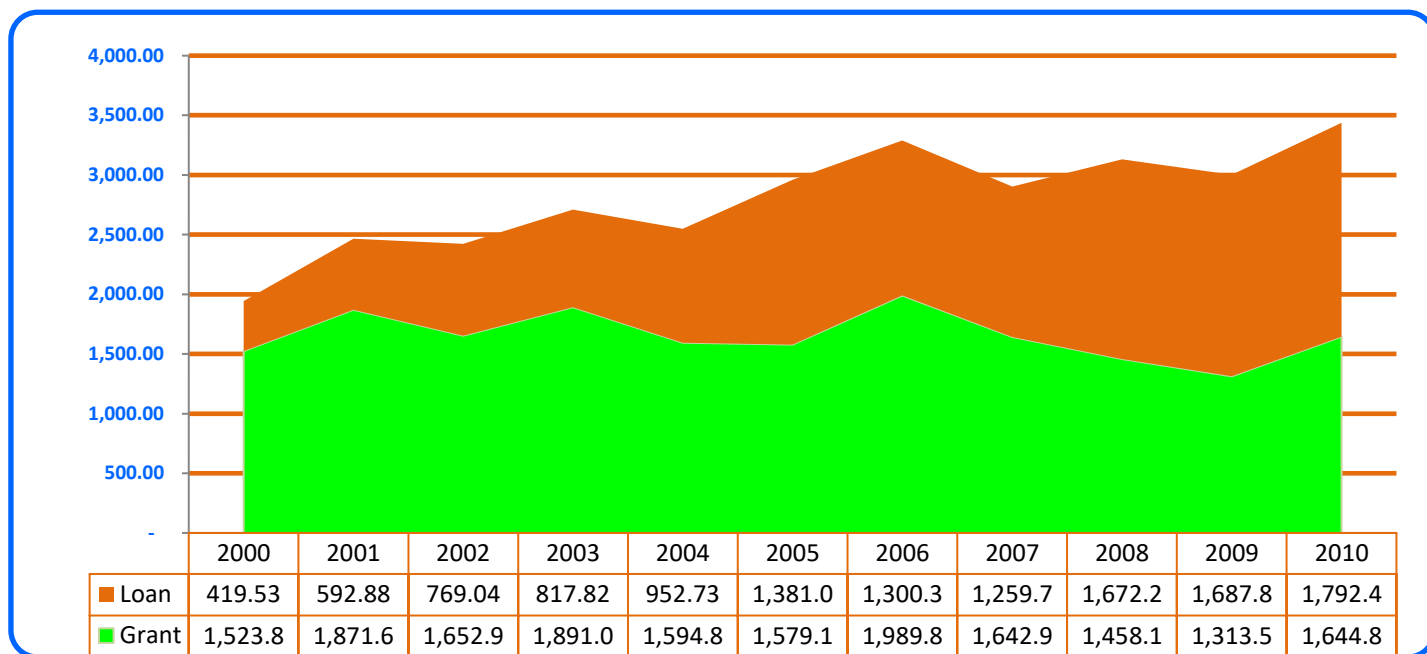


Annual Statistical Bulletin

on

Aid Flows to Ethiopia EFY 2010



Ministry of Finance

March 2019

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ACRONYMS

AfDB	Africa Development Bank
AGP	Agricultural Growth Programme
BADEA	Arab Bank for Economic Development in Africa
CRGE	Climate Resilience Green Economy
DAG	Development Assistance Group
DFID	Department for International Development
DP	Development Partner
EDCTF	Effective Development Cooperation Task Force
EIB	European Investment Bank
EU	European Union
FAO	Food and Agriculture Organization
GEF	Global Environmental Facility
GEQUIP	General Education Quality Improvement Programme
GAVI	Global Alliance for Vaccines and Immunization
GTP	Growth and Transformation Plan
GF	Global Fund
GPEDC	Global Partnership for Effective Development Cooperation
HHI	Herfindahl–Hirschman Index
HLF	High Level Forum
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFIs	International Financial Institutions
ILO	International Labor Organization
JICA	Japan International Cooperation Agency
KOICA	Korea International Cooperation Agency
NDF	Nordic Development Fund
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OFID	OPEC Fund for International Development
PBS	Promotion of Basic Service
P4R	Program for Result
PRRO	Protracted Relief and Recovery Operation
PSNP	Productive Safety Net Programme
SLMP	Sustainable Land Management Programme
SDG	Sustainable Development Goal
TA	Technical Assistance
UN	United Nations
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Science and Culture Organization
UNFPA	United Nations Fund for Population
UNICEF	United Nations Children Fund
UNIDO	United Nations Industrial Development Organization
USAID	United States Aid for International Development
WB	World Bank
WFP	World Food Program

Definition of Key Terms

Commitment is the amount of resources committed on the date the agreement was signed.

Disbursement refers to actual receipt of funds.

Grant refers to transfers made in cash, goods or services for which no repayment is required.

Loan, in this context, refers to concessional loan which is also known as soft loan. A concessional loan contains at least a 35 percent grant element, which means that it carries lower interest rate and longer grace and repayment periods than commercial loans.

Project Support is development intervention designed to achieve specific objectives within specified resources and shorter implementation time period, often within the framework of broader programme support.

Programme support is a development intervention that has longer time period and it involves multiple activities that may cut across sectors, themes and /or geographic areas.

Ongoing program/project is a programme/project status in which a financing agreement has been signed and is under implementation.

Completed program/project is a programme/project status that shows the end of the physical progress of programme/project.

Closed program/project is a programme/project status in which financial flows come to an end, and official closure procedures have been performed.

Aid fragmentation is the dispersion of small aid activities initiated by numerous donors within a given developing country.

Aid proliferation is the aid dispersion from the perspective of an individual development partner, how a partner's aid is spread over different sectors (or projects) within a given country.

Executive Summary

The Second Growth and Transformation Plan (GTP II) has an estimated budget requirement of Birr 375.5 billion for EFY 2010; of which 9.8% is expected to be financed from external sources in the form of grants and loans.

During EFY 2010, 28 development partners disbursed a total of US\$ 4.3 billion, through government (80% -US\$ 3.4 billion) and through non-government organizations (20% or US\$ 841.9 million). Out of the total disbursement through non-government organization, 88% or US\$ 744 million was for humanitarian assistance and the rest 12 % or US\$ 97.8 million for development assistance.

Disbursement through government was for the implementation of 283 programs/projects and it shows an annual increase by 14.5 % (US\$ 435.9 million) in contrast to the previous year disbursement of US\$ 3 billion, which is equivalent to 4.1 % of GDP or US\$ 36 per capita. Out of the total disbursement, grant accounted for 48% while loans represented 52%.

Multilateral and bilateral development partners disbursed US\$ 2.22 billion (65 % to the total) and US\$ 1.21 billion (35% of the total), respectively. Of the total disbursements of bilateral partners US\$ 625.3million (51.5%) was from EU member bilateral partners. The total disbursement from EU member bilateral partners and the European Union have increased while disbursement from non EU member states bilateral partners indicated declined when compared to the previous year disbursement.

Top 5 sectors: Agriculture, Multi sector/cross cutting, Health, Energy Generation & Supply and Transport and Storage received 78% of the total disbursement during the year which passed through government.

During EFY 2010, aid per capital of Ethiopia increased to US\$ 36 from US\$ 32.2 in the previous year which is below the sub-Saharan countries average of US\$ 46.4 and Low Income Countries

US\$ 68. It is also below neighboring countries such as Kenya (US\$ 50), Somalia (US\$ 119) and South Sudan (US\$ 173.6)¹.

The aid dependency indicator in the table 1 shows declining trend; however the indicator value in EFY 2010 increased when compared to the previous year.

Table 1: Ethiopia Aid dependency Indicators.

Indicators or Aid Dependency	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010
ODA/GDP*100	8.5	5.9	6.2	5.9	4.4	4.2	3.7	4.1
ODA per capita ²	33.6	30.9	34.9	37.8	31.8	34.6	32.2	36
ODA/GNI*100	8.5	5.9	6.3	5.9	4.4	4.3	3.8	4.1
ODA/Gross capital formation ³	26.4	15.9	18.3	15.6	11.1	11.4	9.5	11.9
Per capita income(USD)	395.6	521.2	557.4	636.6	721.8	797.6	857.1	877.8

Source: National Economic Account Directorate, NPC and Aid Management Platform database of MoF.

US\$ 1.2 billion or 35% of the total development assistance was channeled through channel one or government treasury for ten large programs. These include: Enhanced Shared Prosperity through Equitable Services (**ESPES**)(US\$ 398.7 million), Productive Safety Net Program(**PSNP**)(US\$ 400 million), General Education Quality improvement Program (**GEQIP**) (US\$ 86.9 million),Urban Productive Safety Net Program(**UPSNP**)(US\$ 36.9 million), Urban Local Government Development Program(**ULGDP**)(US\$ 28.5 million),Land Investment Transformation Program(**LIFT**),(US\$ 17.6 million), Health Sector Budget Support(**HSBS**)(US\$ 82.2 million),Water, Sanitation and Hygiene Program(**WASH**)(US\$ 75 million),Basic Service Transformation(**BST**)(US\$ 83 million) and Public Finance Management program(**PFM**)(US\$ 6.38 million). Out of the total disbursement through channel one 48% was allocated for budget support programmes.

Aid to Ethiopia is characterized by fragmentation, however, Herfindahl Index/HHI⁴ indicated that aid fragmentation in Ethiopia slightly improved from 0.18 in 2009 to 0.21 in EFY 2010. To

¹ World Bank Development Indicators, <https://databank.worldbank.org>

² ODA per capita of EFY 2010 is calculated using midyear population of 95.5 million, source National economic Account

³ ODA/Gross Capital formation indicates reliance on ODA to support gross fixed capital formation (i.e., new value added in an economy) indicates the extent to which governments need external rather than domestic resources to fund growth-enhancing investments.

ensure effectiveness of aid, sector working Group (SWG) needs to work actively and create synergy between government and development partners to advance aid effectiveness agenda in the country. Aid is not effective unless it is used to generate greater impact on development results in alignment with the National Development Plan.

⁴ HHI measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation. If HHI is close to 1 indicates the portfolio is very concentrated (unfragmented), while if it is close to 0 indicates the portfolio is very unconcentrated (fragmented).

Introduction

The 7th annual aid bulletin provides comprehensive, overview of aid statistics in Ethiopia for EFY 2010 (8 July 2017- 7 July 2018). It is presented in four major sections:

Section 1 Presents Commitment by development partners. The section gives an overview of commitment from bilateral and multilateral development partners and sectoral distribution of commitments.

Section 2 presents disbursements by development partners. The section provides an overview of disbursements from bilateral and multilateral development partners.

Section 3 Presents disbursements by sectors. The section employs the OECD broader sectoral classifications, and provides information on the specific areas into which resource flew.

Section 4 Reviews the collaboration between the Ethiopian government and development partners from the point of view of development effectiveness agenda.

The source of data for this Bulletin is the Aid Management Platform (AMP), which is a web-based database managed by Ministry of Finance. AMP is used to manage, coordinate and monitor ODA. Development partners also access the AMP system to input and review data as part of the joint management of the system.

During the previous years efforts were exerted by Ethiopian government and partners to fully develop the AMP system. These efforts have led to improved AMP data in terms of timeliness and quality. However, both government and development partners are still expected to work more to further improve data timeliness, comprehensiveness and reliability. To this end, development partners in addition to providing actual disbursement data, could help the government by cleaning data entries of previous years, providing annual planned disbursement, 3.-5 future disbursement plan/ Mid Term Expenditure

Data that sit unused are no different from data that were never collected in the first place.”,

Doug Fisher

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Framework/ MTEF data / and entering all the necessary information on Global Partnership Indicators (GPI) according to the AMP guideline and schedule.

This Statistical Bulletin is believed to be useful for many stakeholders. Development partners can use the Bulletin to identify sectors that might require further support in achieving the Sustainable Development Goals and the Second Growth and Transformation Plan (GTP II). It is also expected that the information contained in this bulletin will help researchers, government institutions, and Non-Governmental Organizations in their analyses of Official Development Assistance flows to Ethiopia.

This bulletin uses OECD/DAC sector classifications. All data are expressed in United States Dollars (US\$).

1. Commitments

During EFY 2010, twenty development partners committed a total amount of US\$ 4.9 billion to 123 programs/projects in 13 sectors. Out of the total commitments, 51% was a grant and 47.5% a loan, while the remaining 1.5% technical assistance.

Bilateral and multilateral institutions provided 29% and 71% of the total commitments respectively. Among the multilateral institutions, international Financial Institutions (IFIs) accounted for 95% of the total commitment.

Top five sectors receiving 89% (\$4.3 billion) of the total commitments are: Multi sector/Cross cutting (32%), Agriculture (24%), Energy generation and supply (14%), Education (10%) and Industry (9%).

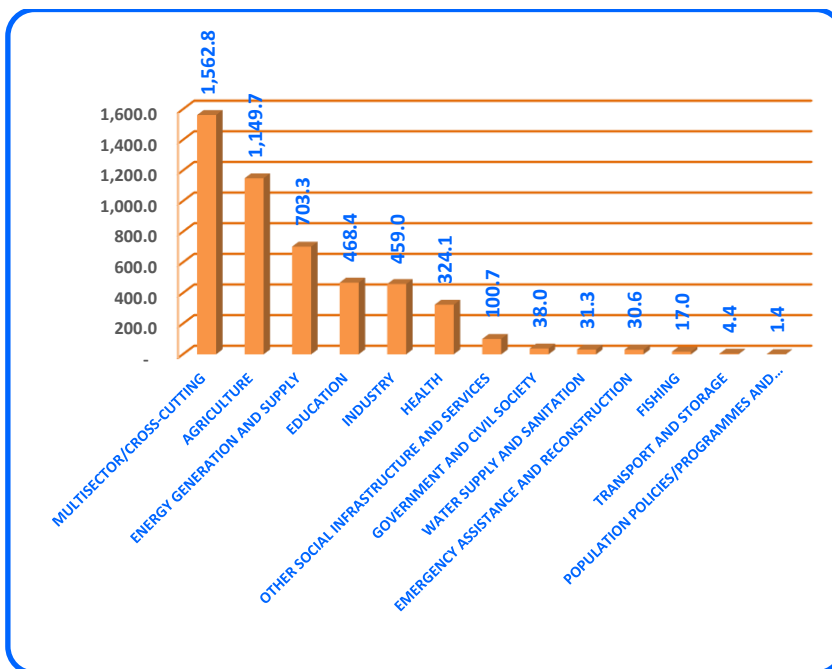
Top ten commitments covering 55% of the total commitments during EFY 2010 are:

- ✓ Urban Institutional and Infrastructure Development Program (UIIDP)-IDA(US\$ 600 million)...(EFY 2010-EFY 2015)
- ✓ Rural Productive Safety Net Project (RPSNP)-IDA(US\$ 600 million)- (EFY 2010-EFY 2013)
- ✓ Ethiopia Electrification Program (ELEAP)-IDA(US\$ 375 million)- (EFY 2010-EFY 2015)
- ✓ General Education Quality Improvement Program for Equity (GEQIP_E)- IDA(US\$300 million) (EFY 2010-EFY 2014)
- ✓ Competitiveness and Job Creation Project -IDA (US\$ 175 million additional finance)- (EFY 2010-EFY 2015) (EFY 2006-EFY 2012)
- ✓ Livestock and Fisheries Sector Development Project (US\$ 170 million)- (EFY 2010-EFY 2016)
- ✓ Health Aids Population and Nutrition (HAPN) Ongoing USAID(US\$ 123.4 million)
- ✓ The framework for the development cooperation between the federal democratic republic of Ethiopia and Sweden (\$121.7 million)- (EFY 2010-EFY 2013)
- ✓ Family Planning By Choice (FPBC) in Ethiopia DFID (US\$ 118.7 million)- (EFY 2010-EFY 2013)
- ✓ Ethiopian Economic Opportunities Program IDA(118.6 million)

Table 2: Development Partners Commitments in EFY 2010 (in Million USD)

Donor Agency	Grant	Loan	Technical Assistance	Total
China	0.05	81.40	0	81.45
Czech Republic	3.07	0.00	0	3.07
DFID	171.25	0.00	0	171.25
Denmark	42.17	201.00	0	243.17
Finland	1.01	0.00	0	1.01
France	20.84	83.53	0	104.37
Germany	219.51	0.00	75.45	294.95
Italy	0.00	34.61	0	34.61
JICA	72.94	0.00	0	72.94
Netherlands	23.57	0.00	0	23.57
Norway	9.86	0.00	0	9.86
SIDA Sweden	149.91	0.00	0	149.91
USAID	232.69	0.00	0	232.69
Bilateral Total	946.87	400.55	75.446058	1422.86
European Union	64.40	0.00	0	64.40
European union Total	64.40	0.00	0	64.40
ADB	14.15	83.64	0	97.79
IDA	1193.35	2003.33	0	3196.68
IFIS Total	1207.50	2086.97	0	3294.47
UNICEF	74.87	0.00	0	74.87
UNDP	6.37	0.00	0	6.37
UNFPA	11.12	0.00	0	11.12
WFP	16.62	0.00	0	16.62
UN Total	108.97	0.00	0	108.97
Aggregate Total	2327.73	2487.52	75.45	4890.70

Figure 1: Commitment Distribution by Sector in EFY 2010(in million USD)

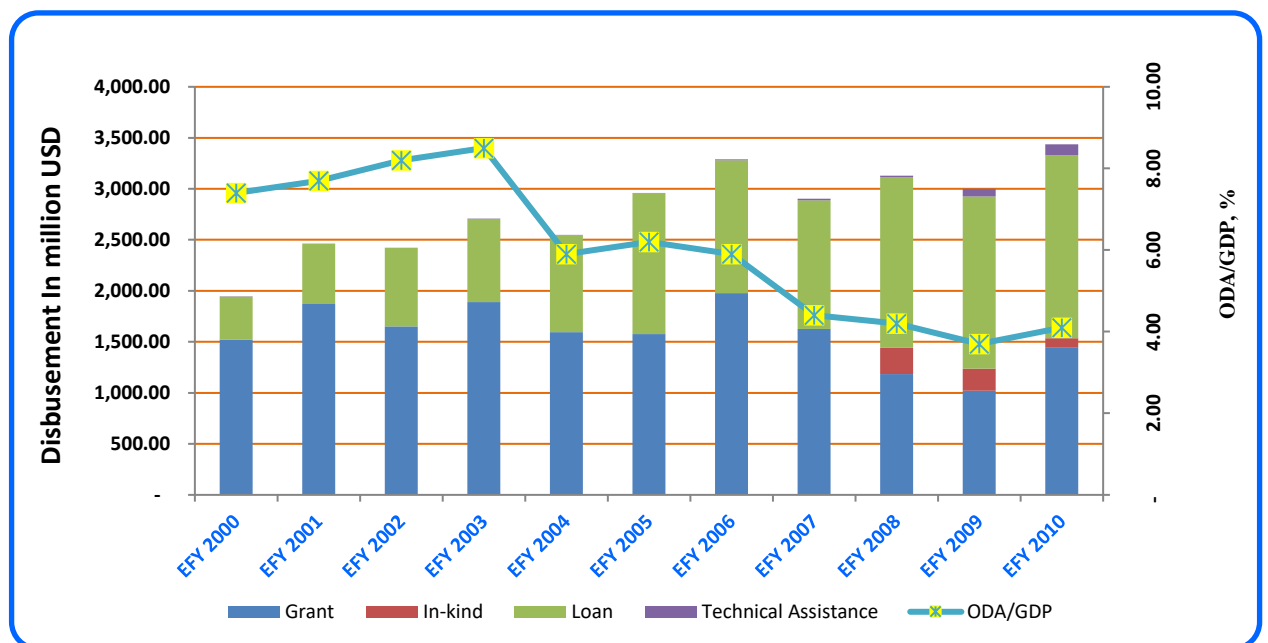


2. Disbursement

2.1 Development Partners Disbursement through Government

During EFY 2010, 28 development partners disbursed a total of US\$ 3.4 billion USD through government system, and this shows an annual increase of 14.5 % (US\$ 435.9 million) when compared to the previous year (US\$ 3 billion, EFY 2009) performance, which is equivalent to 4.1 % of GDP or US\$ 36 per capita. Out of the total disbursement, grant accounted for 48% while loans accounted 52%.

Figure 2: Trends in ODA Disbursement Flows and ODA/GDP, EFY 2000-EFY 2010



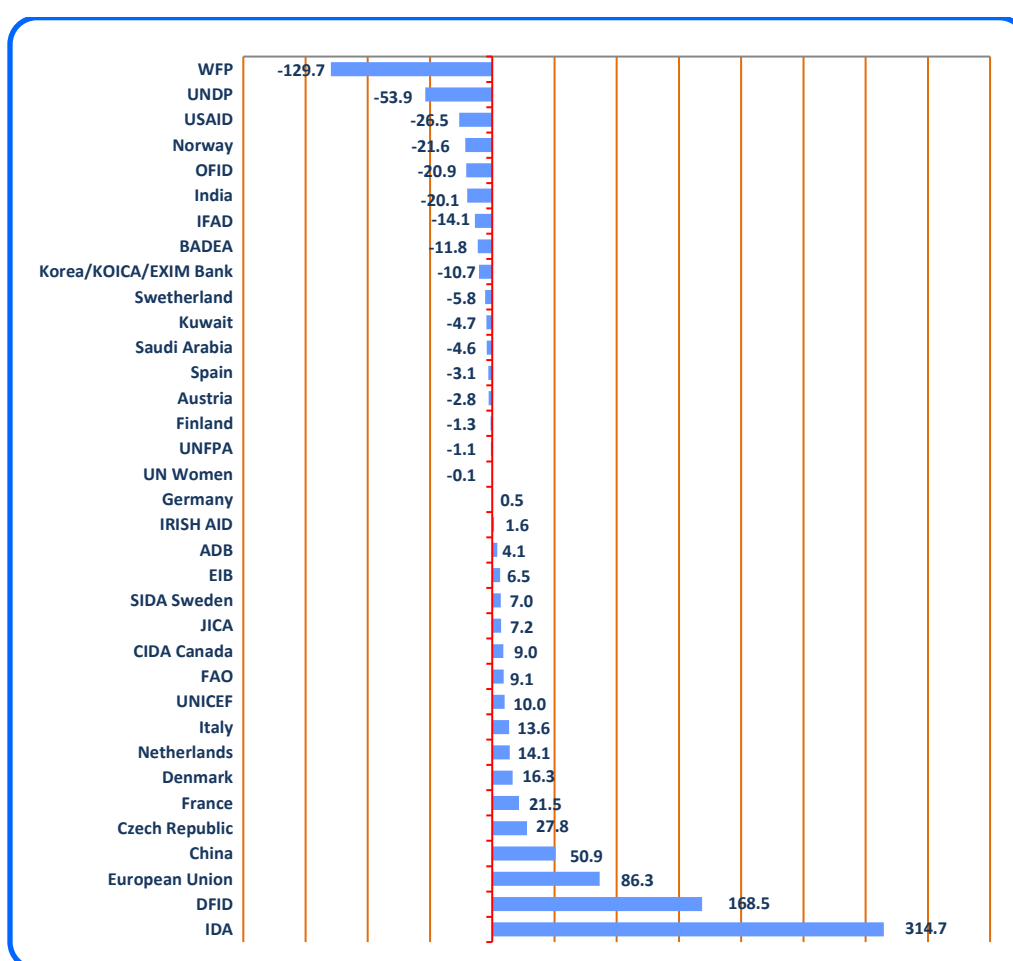
The share of grant as has declined slightly from 76% in 2001, to 57% in 2007 and finally to 48% in 2010. However, the share of grants has increased by 4% (US\$ 331.29 million) in EFY 2010 when compared to the previous year. Similarly, the share of loans support has increased from 24% in 2001 to 43% in 2007 and finally to 52% in 2010.

In line with this, loan to grant ratio has been increasing from 28% in 2000 to 77% in 2007 and further increased to 124% in 2010. This trend is expected to continue as the country moves to middle income status.

Increase in disbursement through government during 2010 was mainly due to launch of new projects and high amount of disbursements to new phases of existing projects of IDA(5 projects),EU(1 project) and DFID(2 projects) ⁵ among others.

During the reporting period, 11 development partners have reduced their disbursement, six ⁶ development partners didn't disburse while 18 development partners have increased their disbursement when compared to EFY 2009. Comparison of disbursement of development partners in EFYs 2010 and 2009 is presented in Annex 2

Figure 3: Change in Development Partners Disbursement in EFY 2010 Vs EFY 2009 (in million USD)



⁵ (IDA-Enhanced Shared Prosperity through Equitable Service(ESPES)-million USD 398.7, Ethiopia Electrification Program(ELEAP)- million USD 59.8,Health SDG Support P4R Operation –million USD 73.9,Second phase of Urban Water Supply and Sanitation Project(UWSS II)-million USD 27.3, and Urban Institutional and Infrastructure Development Program (UIIDP)-million USD 63), (EU-Health Sector Budget Support- million USD 82.2) and (DFID- Contribution to Productive Safety Net Program(PSNP) Contingency Budget Line Via the building resilience in Ethiopia- million USD 122.3 and Family Planning By Choice(FPBC) in Ethiopia- million USD 33.5)

⁶ Norway, India, Switzerland, Kuwait, Saudi Arabia and UN Women disbursement of EFY 2010 is not entered (reported) on Aid Management Platform and WFP disbursement is not comprehensive.

Multilateral and Bilateral partners disbursed US\$ 2.22 billion (65 %) and US\$ 1.21 billion (35%), for the implementation of 146 and 137 projects, respectively. Out of the total disbursement of bilateral partners – US\$ 625.3million (51.5%) was from EU member bilateral partners while US\$ 587.8 million from non EU member bilateral partners. Disbursement from non EU member bilateral partners decreased by US\$ 26.9 million(4.4%) when compared to the previous year. The sum of disbursement from EU member bilateral partners & European Union was US\$ 815 million that increased by US\$ 350 million (75%).

- ✓ European Union contributed US\$ 189.7 million (6 % of the total), its disbursement increased by 86.3 %(US\$ 83.5 million) from the previous year.
- ✓ International Financial Institutions disbursed US\$ 1.74 billion (51% of the total), which increased by 18.9 %(US\$ 278.5 million) when compared to EFY 2009.
- ✓ UN Agencies disbursed US\$ 287 million (8% of the total) which decreased by 36.5% (US\$ 165.6 million) from the previous year.

Figure 4: Distribution of Disbursement by Donor Group in EFY 2010

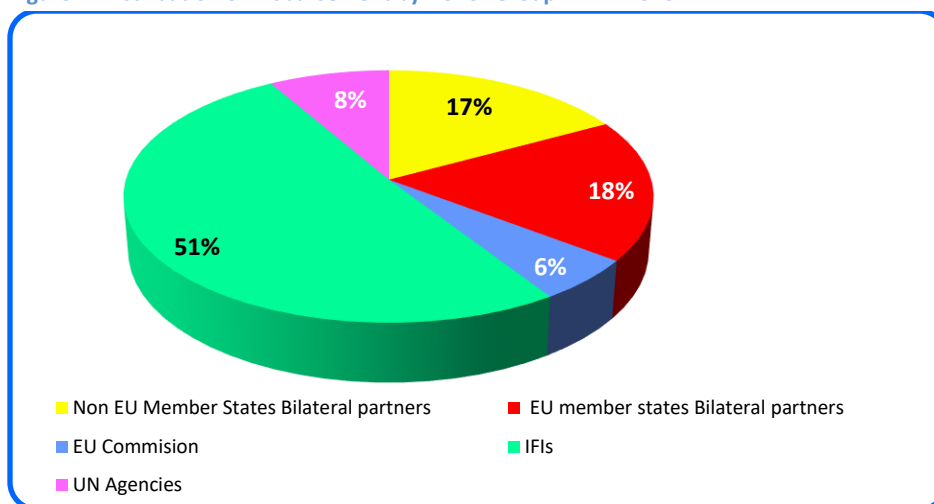


Table 34: Top five Development partners in EFY 2010

By Total Disbursement	By Grant Disbursement	By Loan Disbursement
IDA (1440.4 million USD)	DFID (391.4 million USD)	IDA (1153.8 million USD)
DFID (391.4 million USD)	USAID (220 million USD)	China (300 million USD)
China (300.4 million USD)	EU (189.7 million USD)	ADB (213.3 million USD)
ADB (223.5 million USD)	IDA (286.5 million USD)	IFAD (33.7 million USD)
USAID (220 million USD)	UNICEF (145.4 million USD)	France (26.4 million USD)

2.1 Development Partners Disbursement through non-Governmental Agencies

During EFY 2010 development partners disbursed US\$ 841.9 million through Non-Governmental Organizations, 88% of which was for humanitarian related programs while the rest (12%) for development programs/projects.

Table 45: Development Partners Disbursement through Non-government Agencies during EFY 2010⁷

Donor Agency	Disbursement for Development proj/prog.	Disbursement for Humanitarian Assistance prog/proj.	Total
Austria	1.18	176.76	177.94
DFID	16.25	46.76	63.01
Denmark	3.18		3.18
European Union	4.27	0.59	4.86
Finland	0.29		0.29
IRISH AID	7.15	4.11	11.26
Italy	7.42	13.55	20.97
JICA	1.80		1.80
Spain	0.26	1.20	1.47
USAID	56.08	501.06	557.14
Total	97.8	744.03	841.9

⁷ Humanitarian assistance reported on Aid management platform is lower when compared to what is reported to National Disaster Risk Management Commission.

2. Disbursement by Sector

The data in the table 6 below shows development partners funding for 18 sectors in EFYs 2009 and 2010. The performance indicates that disbursement to economic sectors decreased during EFY 2010 when compared to the previous year, which is mainly due to a decrease in the disbursement to agriculture and industry sector.

Table 56: Disbursement by Sector in EFY 2009 and EFY 2010 Sector (in million USD)

Sectors	EFY 2009 Amount	%	EFY 2010 Amount	%
ECONOMIC SECTOR	1,395.64		1,159.75	
Agriculture	1,071.51	35.70	832.69	24.22
Banking and Financial Services	0.53	0.02	62.12	1.81
Business and Other Services	18.69	0.62	13.66	0.40
Emergency Assistance and Reconstruction	14.06	0.47	6.69	0.19
Forestry	3.87	0.13	4.95	0.14
Industry	245.76	8.19	193.27	5.62
Mineral Resources and Mining	0.42	0.01	0.40	0.01
Other Social Infrastructure and Services	36.15	1.20	40.8	1.19
Trade Policy and Regulations	4.65	0.15	5.16	0.15
SOCIAL SECTOR	657.14		913.75	
Education	139.08	4.63	206.03	5.99
Health	317.53	10.58	512.27	14.90
Water Supply and Sanitation	200.53	6.68	195.45	5.69
INFRASTRUCTURE SECTOR	479.66		618.51	
Energy Generation and Supply	183.36	6.11	402.64	11.71
Transport and Storage	296.31	9.87	215.88	6.28
CAPACITY BUILDING AND GOOD GOVERNANCE SECTOR	25.21		25.17	
Government and Civil Society	25.21	0.84	25.17	0.73
Communications	-	-	-	-
MULTI SECTOR/CROSS CUTTING SECTORS	443.74		720.15	
Multi sector /Cross-Cutting	439.75	14.65	718.06	20.89
Population Policies/Programmes and Reproductive Health	3.84	0.13	1.93	0.06
Tourism	0.15	0.00	0.16	0.00
Totals	3,001.39	100.00	3,437.33	100.00

The decrease in disbursement to the agriculture sector by US\$ 238.8 million (22%) was mainly due to 56% (US\$ 308.8 million) decrease in disbursement by IFIs. IDA disbursement decreased by 60.5% (US\$ 293.1 million) when compared to the previous year, which was mainly due to a

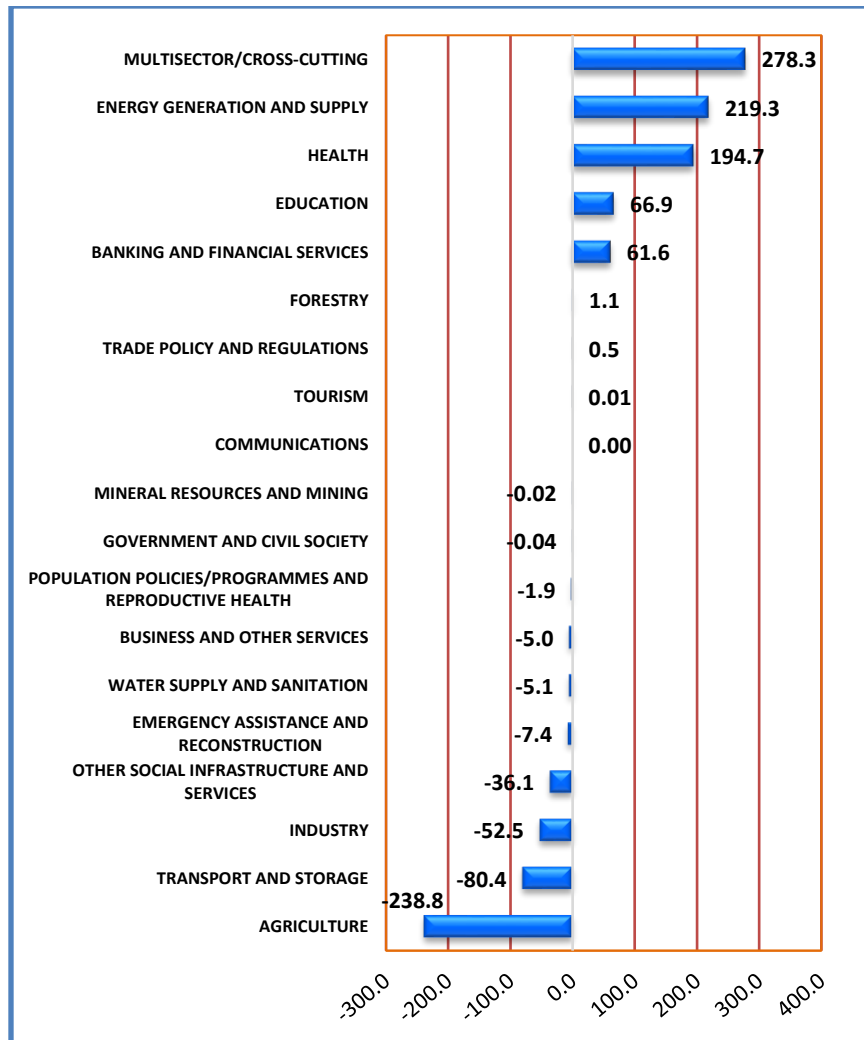
decrease in disbursement to the Productive safety Net IV project which fully disbursed almost all the fund allocated to the project in EFY 2009 in response to drought related food insecurity in the country. In addition to this, WFP's decreased in disbursement by 58 % (US\$ 127 million) which is due to under reporting to the government official system, AMP.

Similarly, decreased in disbursement of Omo Kuraz 2(US\$ 27.4 million) and Omo Kuraz 3 (US\$ 28.5 million) sugar factory projects(china) were the major reasons for decline in disbursement of 21% (US\$ 52 million) of the industry sector. However, among other disbursements to new and existing projects in the industry sector, IDA disbursement of US\$ 109 million to competitiveness and job creation project saved the sector not to decline beyond 21%.

During EFY 2010 IDA has committed additional finance of US\$ 175 million for the period 2010 - 2014 EFY for the industry sector through competitiveness and job creation project with the objective of contributing to job creation by attracting investment and improving competitiveness of enterprises in the targeted industrial zones (Bole Lemi and Klinto Industrial Parks) and their linked domestic enterprises.

Among the service sector, disbursement to education and health sectors increased by US\$ 67 million (48%) and US\$ 194.7 million (61%), respectively. Increased disbursement of IDA US\$ 94 million (300%) through GPE is intended to support to Education Sector Development Program V(ESDP V) with financial assistance of US\$ 46.2 million, and General Education Quality Improvement project for Equity (GEQIP-E) program with US\$ 41.3 million are cited as the major contributing factor for the increase in disbursement in the sector.

Figure 5: Change in Disbursement of Sectors EFY 2010 VS EFY 2009(in million USD)



EU, IDA and DFID are major contributors to the increased in disbursement by US\$ 194.7 million (61%) in health sector in EFY 2010 by increasing their disbursement by US\$ 72.7 million (700%), US\$ 67.9 million (11.3%) and US\$ 53.7 million(85.6%) respectively, when compared to the previous year.

Health sector Projects, which received high disbursement from aforementioned development partners during EFY 2010 are the following:-

- Family planning by Choice (FPBC) in Ethiopia**, It is DFID program covering the period 2010-2013 EFY with total commitment of US\$ 118.7 million for sustaining around six million existing voluntary family planning users and enable three million more

voluntary family planning users during 2010-2013 EFY. The sector is financed with US\$ 33.4 million through this project during the reporting year.

- **Sustaining and accelerating primary health care in Ethiopia.** It is DFID program covering the period 2008-2013 EFY with the total commitment of US\$ 372.5 million for supporting the sustainable development goals performance fund related to health. DFID financed the sector with technical assistance of US\$ 77.9 million in 2010 EFY.
- **Health Sector Budget Support Program.** It is European Union program covering the period 2009-2012 EFY with total commitment of US\$ 123.7 million, to enhance implementation of Health Sector Transformation Plan (HSTP) which aimed at improving equitable access and quality of healthcare across the decentralized service delivery system in Ethiopia. EU contributed to the sector US\$ 82.2 million in 2010 EFY.
- **Health SDG Support P4R operation.** It is IDA program covering the period 2009-2013 EFY with total commitment of US\$ 190 million for improving the delivery and use of a comprehensive package of maternal and child health services. IDA disbursed US\$ 77.3 million in 2010 EFY.

During the reporting period, multi sector/Cross cutting sectors received a 63% (US\$ 278.3 million) the increased disbursement, when compared to the previous year. This increase was mainly due to a high disbursement amount of US\$ 398.7 million (55% of the sector disbursement) for Enhancing Shared Prosperity through Equitable Service (ESPES), which received 200 % (US\$ 265.7 million) increase in disbursement compared to the previous year.

Out of the total disbursement of the multisector, US\$ 30.3 million (4.2% of the sector disbursement) was for CRGE projects from six development partners, which is 62% from GTP II projection to mobilize US\$ 80 million in EFY 2010.⁸

On the other side, US\$ 72.2 million (10% of the sector disbursement) was disbursed for implementation of 10 women related standalone projects by Italy, EU, FAO, UNFPA, WFP, IDA, UNICEF and DFID

⁸ Donors include: Germany, IDA, UNDP, DFID, SIDA Sweden and FAO. In line with this Norway disbursement to CRGE project is not included due to under reporting on AMP

The overall disbursement to infrastructure sector increased by US\$ 138.8 million(29%) in 2010 EFY due to increase in disbursement of Energy Generation and Supply sector by US\$ 218.7 million (120%) .China and IDA increased their disbursement by US\$166.5 million (500%) and by US\$71.8 million (161.7%) respectively. This played major role increasing disbursement in Energy Generation and Supply sector, when compared to the previous year.

The two main projects that received a high amount of disbursement in the sector are: Genale Dawa-3 power Transmission and Substation (US\$ 199.8 million)(china) and Ethiopia Electrification Program(ELEAP)(US\$ 60.9 million)(IDA) .

3. ODA Flows and Development Effectiveness

The Global Partnership for Effective Development Co-operation is the vehicle to advance development effectiveness for the achievement of SDGs. It fosters engagement and mutual learning on how to make development co-operation more aligned, effective, country-owned, results-oriented, inclusive, transparent and accountable

Ethiopia is participating actively in the third Global Partnership for Effective Development Cooperation (GPEDC) monitoring exercise since 2014. Following the invitation of Ministry of Finance, 31 development partners that have aid cooperation in the country, including one philanthropic institution, GAVI have provided their input for the 2018 GPEDC monitoring exercise.

The result of the monitoring exercise helps the country and its development partners to assess progress, opportunities and obstacles in aligning efforts and partnerships with the effectiveness principles. The result of 2018 GPEDC will be reported in the next Annual Statistical Bulletin.

3.1 Ownership

Country ownership is a cornerstone of effective partnerships for development. Ethiopia has established transparent, country-led strategic frameworks to support national ownership, results-based decision-making and accountability. An inclusive and participatory country-led result framework has been established, approved and is on implementation. The government strategic plan defines government priorities, has target and associated indicators. The SDGs are referenced at strategic, goal and target level but not at indicator level. There is also annual progress report of the government strategic plan.

All these contributed to the establishment of transparent, country-led strategic frameworks to support national ownership, results-based decision-making and accountability.

3.1.1 Use of Country System

Development cooperation to be effective, partners need to recognize the country's ownership on its own development policies and practices. This means among other things, using a country's own administrative system to deliver development cooperation. Bypassing country systems and policies weakens a country's ability to determine its own future.⁹ Since the first monitoring exercise use of country system has been declining from 66% in 2010(GC), and 51% in 2013-2014(GC) to 45% in 2016. In this regard government and development partners need to reverse the trend consorting their effort to strengthen and advance use of country systems.

3.2 Aid Predictability

Aid Predictability is not improving in Ethiopia, global monitoring survey showed a decreasing trend, 88% in 2010 GC, 89% during 2013-14 GC and 72% in 2016 GC. Predictability problem is multidimensional, as most development partners don't share their annual and future disbursement plans to the government. Even those development partners that have shared their plan, it might not align with the government's calendar. Development partner's needs to provide annual and future disbursement plan aligning with the government calendar to reduce the uncertainty associated with aid flows and improve fiscal planning.

3.3 Mutual Accountability

To increase the impact of development cooperation, the 19th Government of Ethiopia and Development Assistance Group (DAG) High Level Forum (HLF) undertaken under the theme of *Mobilizing Finance for Development* and discussed on the following specific topics: development partner (DP) financing; enhancing government revenue mobilization; and stimulating private investment through public private partnerships (PPPs)

⁹ Development Cooperation Report,2010,OECD

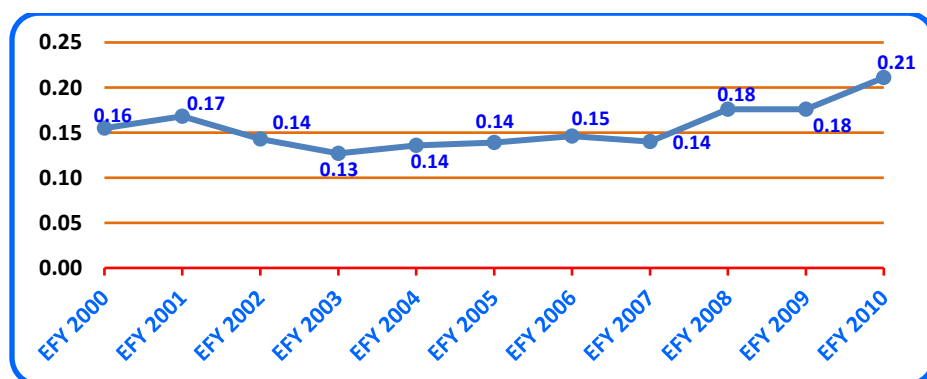
3.4 Harmonization

Harmonization is a foundation for links between donors that can reduce transaction costs for partner governments. Activities can range from the informal exchange of information to simplified procedures and common arrangements for designing managing and implementing aid¹⁰

3.4.1 Aid Fragmentation

Fragmentation is too little aid from too many donors. Herfindahl Index / HHI /¹¹ analysis shows the trend of fragmentation is steadily increasing specially beginning from EFY 2003 but it is still below sub Saharan countries.

Figure 6: Trends of HHI of Ethiopia



¹⁰ OECD Development Assistance Committee definition.

¹¹ Herfindahl Index /HHI¹¹/measure was originally developed to capture the degree of competitiveness in a given market. In the original application, it is computed as the sum over the squared market shares (in decimals) of each firm. This will always yield a number between zero and one, where a value of one corresponds to the case of a monopoly, and a value close to zero to perfect competition. The index has the intuitive interpretation that it measures the probability of two randomly drawn dollars spent in the market going to the same firm. In the present application it measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation.

HHI is calculated by summing the squared shares of each donor in total ODA provided to a given country.

$HHI = \sum S^2$ where S^2 stands for the square of the share of each donor in total ODA. If HHI is close to 1 indicates the portfolio is very concentrated (unfragmented), while if it is close to 0 indicates the portfolio is very unfragmented (fragmented).

3.4.1.1 Sector Fragmentation

A sector is considered to be highly fragmented if it receives assistance from a large number of donors who have a large number of projects of (small) financial size. Sector fragmentation is analyzed using a sector fragmentation index which is a composite index¹². Please refer to annex5 for further explanation on how the sector fragmentation index was calculated.

During EFY 2010 degree of fragmentation in Agriculture and Government & Civil Society sector was high, 0.04. Agriculture sector hold the highest number of interventions (86, 85) among other sectors in EFY 2009 and 2010. The average project size of the sector decreased from 12.5 in EFY 2009 to 9.8 in EFY 2010, thus, fragmentation of the sector increased in EFY 2010. Therefore, Agriculture sector is expected to have a considerable coordination challenge due to its fragmented foreign assistance portfolio, which has direct implications on the effectiveness and sustainability of related development interventions.

Education sector (0.2) is the third fragmented sector next to Multi sector/ Cross cutting (0.06). Education sector didn't show change in fragmentation although the average project size increased from 6.3 to 8.8

Increased in fragmentation in Government and Civil Society sector was due to decreased in average project size and increased in number of projects while in Multi sector /Cross cutting sector, it was due to increase in number of projects, even if the average project size has increased.

The pro poor sectors are among the top five fragmented sectors. In EFY 2010 fragmentation of Agriculture (0.04) and Education (0.2) sectors didn't change when compared to EFY 2009. However, fragmentation of Transport & Storage sector, Water & Sanitation sector and Health sector improved by declining from 0.2, 0.2, 0.3 to 0.5, 0.3, 0.5 respectively.

The above analysis shows development partners might want to rethink the rationale in their ODA disbursement and potential need to reorient their support towards sector-wide programmes or

¹² DEFINITION of composite index; A grouping of equities, indexes or other factors combined in a standardized way, providing a useful statistical measure of overall market or sector performance over time.

program based approaches to decrease transaction costs and ensure country ownership in these sectors.

Table 67: Sector Fragmentation

Sector Fragmentation EFY 2009 Vs EFY 2010																
OECD/DAC Sectors	EFY 2009								EFY 2010							
	EFY 2009 Disbursement in Million USD	No of donors	donor number index (D)	No of projects	Project number index (p)	Average project size	Average project size index (A)	FI= A/(D*P)	EFY 2010 Disbursement in Million USD	No of donors	donor number index (D)	No of projects	Project number index (p)	Average project size	Average project size index (A)	FI= A/(D*P)
AGRICULTURE	1071.5	22.0	4.0	86.0	13.2	12.5	2.3	0.04	832.7	22.0	3.7	85.0	10.0	9.8	1.3	0.04
GOVERNMENT AND CIVIL SOCIETY	25.21	9.0	1.6	18.0	2.8	1.4	0.3	0.1	25.17	8.0	1.3	23.0	2.7	1.1	0.1	0.04
MULTISECTOR/CROSS-CUTTING	439.3	18.0	3.3	55.0	8.5	8.0	1.5	0.1	718.1	20.0	3.3	66.0	7.8	10.9	1.4	0.06
EDUCATION	139.1	12.0	2.2	22.0	3.4	6.3	1.1	0.2	206.0	12.0	2.0	25.0	2.9	8.2	1.1	0.2
MINERAL RESOURCES AND MINING	0.4	2.0	0.4	4.0	0.6	0.1	0.0	0.1	0.4	1.0	0.2	3.0	0.4	0.1	0.0	0.3
WATER SUPPLY AND SANITATION	296.3	9.0	1.6	31.0	4.8	9.6	1.7	0.2	215.9	8.0	1.3	23.0	2.7	9.4	1.2	0.3
TRANSPORT AND STORAGE	200.5	12.0	2.2	18.0	2.8	11.1	2.0	0.3	195.5	10.0	1.7	17.0	2.0	11.5	1.5	0.5
HEALTH	317.5	14.0	2.5	24.0	3.7	13.2	2.4	0.3	512.3	13.0	2.2	23.0	2.7	22.3	3.0	0.5
FORESTRY	3.9	2.0	0.4	3.0	0.5	1.3	0.2	1.4	5.0	3.0	0.5	4.0	0.5	1.2	0.2	0.7
ENERGY GENERATION AND SUPPLY	0.1	1.0	0.2	1.0	0.2	0.1	0.0	0.9	0.2	1.0	0.2	1.0	0.1	0.2	0.0	1.1
TOURISM	183.4	8.0	1.5	20.0	3.1	9.2	1.7	0.4	402.6	7.0	1.2	18.0	2.1	22.4	3.0	1.2
Other Social	36.1	4.0	0.7	4.0	0.6	9.0	1.6	3.7	40.8	5.0	0.8	6.0	0.7	6.8	0.9	1.5
INDUSTRY	245.8	7.0	1.3	8.0	1.2	30.7	5.6	3.6	193.3	7.0	1.2	11.0	1.3	17.6	2.3	1.5
Population	3.8	2.0	0.4	3.0	0.5	1.3	0.2	1.4	1.9	2.0	0.3	2.0	0.2	1.0	0.1	1.6
EMERGENCY ASSISTANCE AND RECONSTRUCTION	14.1	2.0	0.4	3.0	0.5	4.7	0.9	5.1	6.7	3.0	0.5	3.0	0.4	2.2	0.3	1.7
TRADE POLICY AND REGULATIONS	4.7	4.0	0.7	5.0	0.8	0.9	0.2	0.3	5.2	2.0	0.3	3.0	0.4	1.7	0.2	1.9
BUSINESS AND OTHER SERVICES	18.7	4.0	0.7	4.0	0.6	4.7	0.8	1.9	13.7	2.0	0.3	2.0	0.2	6.8	0.9	11.6
BANKING AND FINANCIAL SERVICES	0.5	1.0	0.2	2.0	0.3	0.3	0.0	0.9	62.1	2.0	0.3	3.0	0.4	20.7	2.7	23.4

3.4.1.2 Donor Fragmentation/Proliferation

Table 78: Donor Proliferation

Donor Fragmentation EFY 2009 VS EFY 2010																			
Donor Agency	EFY 2009									EFY 2010									
	EFY 2009 Disbursement in Million USD	No of sectors	Sector Share	Sector share index (s)	No of projects	Project number index (p)	Average project size	Average project size index (A)	PI=A/s*p	EFY 2010 Disbursement in Million USD	No of sectors	Sector Share	Sector share index (s)	No of projects	Project number index (p)	Average project size	Average project size index (A)	PI=A/s*p	
Austria	2.82	2	0.111	0.67	3	0.50	0.94	0.39	1.16	0.002	1	0.06	0.33	2	0.29	0.00	0.00	0.00	
UNDP	75.50	10	0.556	3.33	31	5.17	2.44	1.00	0.06	21.60	9	0.50	3.00	30	4.29	0.72	0.25	0.02	
Germany	51.75	8	0.444	2.67	25	4.17	2.07	0.85	0.08	52.26	6	0.33	2.00	28	4.00	1.87	0.65	0.08	
UNFPA	10.19	3	0.167	1.00	9	1.50	1.13	0.47	0.31	9.13	5	0.28	1.67	12	1.71	0.76	0.26	0.09	
JICA	9.88	5	0.278	1.67	11	1.83	0.90	0.37	0.12	17.07	7	0.39	2.33	13	1.86	1.31	0.46	0.11	
IDA	1125.77	13	0.722	4.33	37	6.17	30.43	12.50	0.47	1440.44	15	0.83	5.00	48	6.86	30.01	10.42	0.30	
CIDA Canada	29.10	6	0.333	2.00	14	2.33	2.08	0.85	0.18	38.10	5	0.28	1.67	13	1.86	2.93	1.02	0.33	
KOICA	4.67	1	0.056	0.33	2	0.33	2.34	0.96	8.64	11.42	6	0.33	2.00	6	0.86	1.90	0.66	0.39	
European Union	103.37	10	0.556	3.33	23	3.83	4.49	1.85	0.14	189.70	9	0.50	3.00	19	2.71	9.98	3.47	0.43	
UNICEF	135.35	8	0.444	2.67	16	2.67	8.46	3.48	0.49	145.38	8	0.44	2.67	17	2.43	8.55	2.97	0.46	
Finland	14.60	3	0.167	1.00	6	1.00	2.43	1.00	1.00	13.30	3	0.17	1.00	8	1.14	1.66	0.58	0.51	
FAO	5.52	3	0.167	1.00	12	2.00	0.46	0.19	0.09	14.60	3	0.17	1.00	8	1.14	1.83	0.63	0.55	
Czech Republic	0.00	0	0.000	0.00		0.00	0.00	0.00		27.80	4	0.22	1.33	9	1.29	3.09	1.07	0.63	
BADEA	24.60	2	0.111	0.67	9	1.50	2.73	1.12	1.12	12.80	2	0.11	0.67	7	1.00	1.83	0.64	0.95	
SIDA Sweden	0.00		0.000	0.00		0.00	0.00	0.00		16.98	5	0.28	1.67	5	0.71	3.40	1.18	0.99	
IRISH AID	18.80	3	0.167	1.00	9	1.50	2.09	0.86	0.57	20.41	3	0.17	1.00	7	1.00	2.92	1.01	1.01	
ADB	219.45	6	0.333	2.00	15	2.50	14.63	6.01	1.20	223.50	6	0.33	2.00	14	2.00	15.96	5.54	1.39	
DFID	222.89	8	0.444	2.67	16	2.67	13.93	5.72	0.81	391.36	8	0.44	2.67	16	2.29	24.46	8.50	1.39	
OFID	40.80	2	0.111	0.67	7	1.17	5.83	2.40	3.08	19.90	2	0.11	0.67	7	1.00	2.84	0.99	1.48	
France	5.06	2	0.111	0.67	6	1.00	0.84	0.35	0.52	26.58	3	0.17	1.00	6	0.86	4.43	1.54	1.80	
Italy	9.68	5	0.278	1.67	5	0.83	1.94	0.80	0.57	23.25	3	0.17	1.00	5	0.71	4.65	1.61	2.26	
Netherlands	31.70	3	0.167	1.00	6	1.00	5.28	2.17	2.17	45.76	3	0.17	1.00	5	0.71	9.15	3.18	4.45	
Spain	4.27	2	0.111	0.67	2	0.33	2.14	0.88	3.95	1.18	1	0.06	0.33	1	0.14	1.18	0.41	8.61	
IFAD	53.09	1	0.056	0.33	4	0.67	13.27	5.45	24.55	39.03	1	0.06	0.33	5	0.71	7.81	2.71	11.39	
Denmark	0.00	0	0.000	0.00		0.00	0.00	0.00		16.30	2	0.11	0.67	2	0.29	8.15	2.83	14.86	
China	249.59	3	0.167	1.00	8	1.33	31.20	12.82	9.62	300.40	3	0.17	1.00	6	0.86	50.07	17.39	20.29	
WFP	225.94	3	0.167	1.00	3	0.50	75.31	30.95	61.90	92.60	3	0.17	1.00	3	0.43	30.87	10.72	25.01	
USAID ¹³	247.30	4	0.222	1.33	4	0.67	61.83	25.41	28.58	220.79	4	0.22	1.33	4	0.57	55.20	19.17	25.16	
EIB	5.20	1	0.056	0.33	1	0.17	5.20	2.14	38.47	11.65	1	0.06	0.33	1	0.14	11.65	4.05	84.97	
India	20.10	2	0.111	0.67	5	0.83	4.02	1.65	2.97	0.00		0.00	0.00	0	0.00	0.00	0.00		
Kuwait			0.000	0.00		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		
Norway	21.63	3	0.167	1.00	6	1.00	3.61	1.48	1.48	0.00		0.00	0.00		0.00	0.00	0.00		
Saudi Arabia	4.56	2	0.111	0.67	5	0.83	0.91	0.37	0.67	0.00		0.00	0.00		0.00	0.00	0.00		
Switzerland	5.76	1	0.056	0.33	1	0.17	5.76	2.37	42.61	0.00		0.00	0.00		0.00	0.00	0.00		
UN Women	0.06	1	0.056	0.33	1	0.17	0.06	0.03	0.45	0.00		0.00	0.00		0.00	0.00	0.00		

¹³ Fragmentation figure for USAID are not readily obtained since their activities or projects are aggregated and entered in the aid management platform under four development objective. so the fragmentation index figure doesn't show USAID exact fragmentation status.

- Number of project count doesn't consider separate registration of project of joint program, TF or co financing.

When we look at the individual donor portfolio from the above proliferation table, it is noticeable that the biggest ‘proliferators’ provide support to a number of projects in the most fragmented sectors.

The analysis prevails that the proliferation behavior of China, DFID and ADB have comparably high average financial size of their assistance. IDA is one of the development partner with high average financial size but ranked the 6th proliferated donor due to increased number of sector and projects in EFY 2010. On the other hand Austria (0.00), UNDP(0.02), Germany (0.08) ,UNFPA (0.09) and JICA(0.11) were the top five proliferated donors.

High fragmentation has negative impact on aid quality: increasing transaction costs for recipient because more time is taken meeting donor demands, setting up separate project implementation or management units and procurement practices for their own projects.

Transaction costs and coordination challenges for the government can be considerably reduced through programme-based approaches and other forms of co-financing arrangements.

Please refer to annex 6 to see the explanation on how aid proliferation is calculated.

3.5 Aid modalities

The way ODA is delivered affects outcomes, and some aid modalities are argued to be more effective than others. In this regard, EU sector budget support is believed to be important for effectiveness of aid cooperation in the sector. EU Sector budget support is earmarked to health sector with any conditionalities relating to the sector, the fund channeled through the national treasury, the allocation and the management of the fund respects national priorities and procedures. Similarly, Program for Result (P4R) is the new emerging aid instrument which the county started implementing since EFY 2008 , which is the way of financing government projects, linking disbursements to results rather than inputs, it also involves safeguards such as project reviews, consideration of result framework and risk mitigation strategy. Currently, this modality is mainly used by WB.

Table 89: Disbursement by Aid Modality EFY 2010 Vs EFY 2009(in million USD)

Aid Modality	EFY 2009	EFY 2010
Project Aid	1511.76	1519.36
Project Support	1468.23	1497.85
Food Aid	6.27	5.60
Technical Assistance	37.25	15.90
Program Aid	1489.64	1917.97
Program for Result	133.02	513.95
Sector Budget Support		82.24
Pool Fund	13.19	4.77
Program Support	1343.42	1317.00
Totals	3001.39	3437.33

Annexes

Annex 1: Share of ODA by Donor in EFY 2010

Donor Agency	ODA (in million USD)	Share of ODA(%)	Cumulative share (%)
IDA	1440.44	41.91	41.91
DFID	391.36	11.39	53.29
China	300.44	8.74	62.03
ADB	223.52	6.50	68.54
USAID	220.80	6.42	74.96
European Union	189.71	5.52	80.48
UNICEF	145.39	4.23	84.71
WFP	96.24	2.80	87.51
Germany	52.27	1.52	89.03
Netherlands	45.77	1.33	90.36
IFAD	39.04	1.14	91.50
CIDA Canada	38.10	1.11	92.60
Czech Republic	27.84	0.81	93.41
France	26.59	0.77	94.19
Italy	23.26	0.68	94.86
UNDP	21.62	0.63	95.49
IRISH AID	20.41	0.59	96.09
OPEC	19.95	0.58	96.67
JICA	17.08	0.50	97.16
Denmark	16.32	0.47	97.64
FAO	14.64	0.43	98.06
Finland	13.30	0.39	98.45
BADEA	12.86	0.37	98.83
EIB	11.66	0.34	99.16
Korea/KOICA/EXIM Bank	11.42	0.33	99.50
UNFPA	9.13	0.27	99.76
SIDA Sweden	6.98	0.20	99.97
Spain	1.18	0.03	100.00
Austria	0.00	0.000	100.00
	3437.33	100	

Data that sit unused are no different from data that were never collected in the first place.”,

Doug Fisher

Annex 2: Disbursement by Development Partners in EFY 2010 Vs 2009(in million USD)

	Fiscal Year 2009					Fiscal Year 2010				
	Grant	In-kind	Loan	TA	Total	Grant	In-kind	Loan	TA	Total
CIDA Canada	29.1	0.0	0.0	0.0	29.1	38.1	0.0	0.0	0.0	38.1
China	0.0	0.0	249.6	0.0	249.6	0.0	0.0	300.4	0.0	300.4
India	0.0	0.0	20.1	0.0	20.1	0.0	0.0	0.0	0.0	0.0
JICA	2.5	0.0	0.0	7.4	9.9	8.1	0.0	0.0	8.9	17.1
Korea/KOICA/EXIM Bank	19.6	0.0	2.5	0.0	22.2	11.4	0.0	0.0	0.0	11.4
Kuwait	0.0	0.0	4.7	0.0	4.7	0.0	0.0	0.0	0.0	0.0
Norway	21.6	0.0	0.0	0.0	21.6	0.0	0.0	0.0	0.0	0.0
Saudi Arabia	0.0	0.0	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0
Swetherland	5.8	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0
USAID	247.3	0.0	0.0	0.0	247.3	220.8	0.0	0.0	0.0	220.8
Non EU Member States Bilateral Partners Total	325.9	0.0	281.5	7.4	614.8	278.5	0.0	300.4	8.9	587.8
Austria	2.8	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0
Czech Republic	0.0	0.0	0.0	0.0	0.0	27.8	0.0	0.0	0.0	27.8
DFID	159.9	0.0	0.0	63.0	222.9	297.5	0.0	0.0	93.8	391.4
Denmark	0.0	0.0	0.0	0.0	0.0	16.3	0.0	0.0	0.0	16.3
Finland	14.6	0.0	0.0	0.0	14.6	13.3	0.0	0.0	0.0	13.3
France	3.6	0.0	1.5	0.0	5.1	0.2	0.0	26.4	0.0	26.6
Germany	47.5	0.0	0.0	4.3	51.8	48.4	0.0	0.0	3.9	52.3
IRISH AID	18.8	0.0	0.0	0.0	18.8	20.4	0.0	0.0	0.0	20.4
Italy	4.3	0.0	5.4	0.0	9.7	2.9	0.0	20.3	0.0	23.3
Netherlands	31.7	0.0	0.0	0.0	31.7	45.8	0.0	0.0	0.0	45.8
SIDA Sweden	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	7.0
Spain	4.3	0.0	0.0	0.0	4.3	1.2	0.0	0.0	0.0	1.2
EU Member States Bilateral Partners	287.6	0.0	6.9	67.2	361.7	480.9	0.0	46.7	97.7	625.3
European Union Commission	103.4	0.0	0.0	0.0	103.4	189.7	0.0	0.0	0.0	189.7
EU member countries and EU Total	390.9	0.0	6.9	67.2	465.0	670.6	0.0	46.7	97.7	815.0
African Development Bank	3.6	0.0	215.9	0.0	219.5	10.2	0.0	213.3	0.0	223.5
Arab Bank for Economic Development of Africa (BADEA)	0.0	0.0	24.6	0.0	24.6	0.0	0.0	12.9	0.0	12.9
European Investment Bank	0.0	0.0	5.2	0.0	5.2	0.0	0.0	11.7	0.0	11.7
International Development Association	63.6	0.0	1062.2	0.0	1125.8	286.6	0.0	1153.9	0.0	1440.4
International Fund for Agricultural Development (IFAD)	2.3	0.0	50.8	0.0	53.1	5.4	0.0	33.7	0.0	39.0
Nordic Development Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Fiscal Year 2009					Fiscal Year 2010				
	Grant	In-kind	Loan	TA	Total	Grant	In-kind	Loan	TA	Total
OPEC Fund For International Development	0.0	0.0	40.8	0.0	40.8	0.0	0.0	19.9	0.0	19.9
IFIS Total	69.5	0.0	1399.5	0.0	1468.9	302.1	0.0	1445.3	0.0	1747.5
Food and Agricultural Organization	4.5	0.0	0.0	1.1	5.5	12.6	0.0	0.0	2.1	14.6
Global Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
International Labor Organization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
United Nations Children's Fund	135.3	0.0	0.0	0.0	135.3	145.4	0.0	0.0	0.0	145.4
United Nations Development Program	75.5	0.0	0.0	0.0	75.5	21.6	0.0	0.0	0.0	21.6
United Nations Educational, Scientific and Cultural Organization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
United Nations Entity for Gender Equality and the Empowerment of Women	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
United Nations Industrial Development Organization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
United Nations Population Fund	10.2	0.0	0.0	0.0	10.2	9.1	0.0	0.0	0.0	9.1
World Food Programme	8.7	217.2	0.0	0.0	225.9	6.1	90.1	0.0	0.0	96.2
UN Total	234.3	217.2	0.0	1.1	452.6	194.8	90.1	0.0	2.1	287.0
Aggregate Total	1020.6	217.2	1687.8	75.7	3001.4	1446.0	90.1	1792.5	108.7	3437.3

Annex 3: Distribution of Disbursement by Development Partner by Sector EFY 2000-EFY 2010 (in million USD)

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
BILATERAL Group	Austria	AGRICULTURE	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	-	31.02	
		ENERGY GENERATION AND SUPPLY	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
		GOVERNMENT AND CIVIL SOCIETY	-	-	0.33	0.63	-	-	-	-	-	0.54	0.53	-	2.03
		HEALTH	4.98	0.47	2.28	0.45	0.83	-	-	-	-	-	-	-	9.01
		MULTISECTOR/CROSS-CUTTING	-	4.24	-	1.74	2.42	3.91	3.29	4.41	2.04	-	-	0.00	22.04
			9.03	7.30	5.32	4.98	5.22	4.25	9.73	10.55	4.95	2.83	0.00	0.00	64.15
	CIDA Canada	AGRICULTURE	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	404.86	
		BUSINESS AND OTHER SERVICES	-	-	-	-	-	-	-	-	-	1.36	1.31	2.67	
		EDUCATION	-	-	-	-	-	-	-	0.64	2.13	0.52	1.48	1.40	6.16
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	6.41	2.77	1.54	-	-	-	-	-	-	10.72
		HEALTH	-	-	-	-	-	-	-	-	-	9.04	8.61	17.64	
		MULTISECTOR/CROSS-CUTTING	1.56	0.60	0.75	1.30	3.70	7.99	6.01	3.68	4.24	2.83	5.16	37.82	
		TRADE POLICY AND REGULATIONS	-	-	-	-	-	2.45	3.76	1.19	0.74	0.68	-	-	8.82
		WATER SUPPLY AND SANITATION	-	-	-	-	0.75	0.49	-	-	-	-	-	-	1.24
		1.57	5.44	58.35	58.16	54.66	90.49	80.58	40.05	33.43	29.10	38.10	489.93		
	China	AGRICULTURE	-	-	-	-	-	0.75	0.91	0.64	0.82	-	-	3.11	
		EDUCATION	-	-	-	-	-	-	-	2.22	2.88	-	-	5.10	
		ENERGY GENERATION AND SUPPLY	-	-	-	17.55	119.76	96.45	113.03	117.10	90.05	33.31	199.88	787.13	
		INDUSTRY	-	-	-	-	-	-	-	-	-	146.87	55.93	202.80	
		MULTISECTOR/CROSS-CUTTING	-	-	-	7.17	-	2.00	-	-	-	-	-	9.17	
		TRANSPORT AND STORAGE	-	-	1.25	86.96	74.30	119.97	25.69	81.16	132.20	69.41	44.63	635.57	
		WATER SUPPLY AND SANITATION	-	-	-	-	-	29.98	38.28	85.00	-	-	-	153.26	
		-	-	1.25	111.68	194.06	249.15	180.13	286.79	223.06	249.59	300.44	1,796.15		
	Czech Republic	AGRICULTURE	-	-	-	-	0.04	0.11	0.04	-	1.52	-	14.54	16.25	
		EDUCATION	-	-	-	-	-	0.00	0.08	-	-	-	6.18	6.26	
		HEALTH	-	-	-	-	-	0.01	0.38	0.01	-	-	5.61	6.00	
		MINERAL RESOURCES AND MINING	0.12	-	-	-	-	0.02	-	-	-	-	-	0.14	
		WATER SUPPLY AND SANITATION	-	-	-	-	1.39	0.04	-	-	-	-	1.52	2.94	
		0.12	-	-	-	1.43	0.18	0.50	0.01	1.52	-	27.84	31.59		
	DFID	AGRICULTURE	54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.30	84.95	207.17	902.41	
BUSINESS AND OTHER SERVICES		0.16	-	-	-	-	0.37	6.47	7.10	8.28	10.51	12.35	45.24		
COMMUNICATIONS		-	0.01	0.06	-	-	-	-	-	-	-	-	0.08		
EDUCATION		-	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	359.13		
GOVERNMENT AND CIVIL SOCIETY		5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	38.62		
HEALTH		-	8.23	29.36	52.60	0.88	160.10	283.11	112.54	57.27	62.71	116.42	883.23		

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
IRISH AID		INDUSTRY	-	-	-	-	0.82	2.44	-	-	-	7.32	16.70	27.28	
		MULTISECTOR/CROSS-CUTTING	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	1,405.18	
		TRANSPORT AND STORAGE	3.03	2.38	2.46	0.08	0.34	-	-	-	-	-	-	-	8.30
		WATER SUPPLY AND SANITATION	20.42	15.26	18.59	55.07	8.61	0.05	14.61	51.18	25.29	28.99	30.01	268.07	
			228.86	224.02	190.09	332.29	341.19	511.03	667.84	442.23	385.75	222.89	391.36	3,937.54	
	Denmark	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	7.96	7.96
		MULTISECTOR/CROSS-CUTTING	-	-	-	-	-	-	-	-	-	-	-	8.35	8.35
				-	-	-	-	-	-	-	-	-	-	16.32	16.32
	Finland	AGRICULTURE	-	-	-	-	3.00	3.76	6.83	3.01	5.76	3.82	2.94	29.12	
		EDUCATION	0.05	0.59	10.76	-	11.61	6.93	5.92	5.72	5.99	7.84	4.16	59.57	
		WATER SUPPLY AND SANITATION	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	81.17	
				2.45	7.62	22.49	16.10	23.11	17.95	22.09	11.97	18.17	14.62	13.30	169.86
	France	AGRICULTURE	0.67	14.39	0.84	0.07	0.03	-	-	-	-	-	-	-	16.00
		EDUCATION	0.74	0.50	0.98	0.47	0.17	0.15	-	-	-	-	-	-	3.01
		ENERGY GENERATION AND SUPPLY	-	-	24.48	-	-	23.70	11.54	5.78	13.16	-	25.21	103.87	
		GOVERNMENT AND CIVIL SOCIETY	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	-	-	-	2.57	
		MULTISECTOR/CROSS-CUTTING	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	21.84	
		TRADE POLICY AND REGULATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-
		TRANSPORT AND STORAGE	-	-	-	-	6.04	2.41	32.44	0.13	0.07	-	0.02	41.11	
		WATER SUPPLY AND SANITATION	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	-	29.18	
			3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	20.98	5.06	26.59	217.58	
	Germany	AGRICULTURE	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	29.54	20.42	224.99	
		BANKING AND FINANCIAL SERVICES	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	4.42	
		BUSINESS AND OTHER SERVICES	-	-	-	-	-	3.29	2.96	4.14	1.14	0.00	-	11.54	
		EDUCATION	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	62.73	
		ENERGY GENERATION AND SUPPLY	-	-	-	-	-	-	-	-	-	-	-	-	
		FORESTRY	-	-	-	-	-	-	1.83	0.42	0.41	0.73	0.21	3.60	
		GOVERNMENT AND CIVIL SOCIETY	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	-	12.75	
		HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-
		INDUSTRY	9.55	22.05	5.01	4.70	5.23	0.27	(0.02)	0.04	-	0.30	0.54	47.68	
		MULTISECTOR/CROSS-CUTTING	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	128.91	
		TRANSPORT AND STORAGE	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	-	-	-	30.09	
		WATER SUPPLY AND SANITATION	5.52	3.14	2.14	-	0.16	-	0.08	0.01	-	-	-	11.06	
		53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	537.77		
IRISH AID	AGRICULTURE	0.61	32.73	11.69	-	15.72	0.27	17.31	15.05	13.38	13.24	13.69	133.69		
	EDUCATION	4.06	-	0.24	0.14	0.13	-	-	-	-	-	-	4.57		

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total
		GOVERNMENT AND CIVIL SOCIETY	0.20	0.33	-	-	-	-	-	0.26	0.22	-	-	1.01
		HEALTH	1.01	-	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	45.70
		MULTISECTOR/CROSS-CUTTING	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	90.76
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	-	-	-	-	-	-	-	-	0.32	-	-	0.32
			25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	276.05
	India	AGRICULTURE	-	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	-	366.36
		ENERGY GENERATION AND SUPPLY	31.84	17.40	1.22	1.13	0.31	-	-	-	-	-	-	51.90
		INDUSTRY	-	-	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	-	160.99
		TRANSPORT AND STORAGE	-	-	-	-	-	-	0.37	-	-	-	-	0.37
			31.84	53.47	74.15	84.85	128.32	100.88	30.82	30.83	24.37	20.10	-	579.62
	Italy	AGRICULTURE	6.94	0.45	0.01	2.11	4.06	-	0.11	7.62	6.66	1.50	-	29.46
		EDUCATION	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	45.66
		ENERGY GENERATION AND SUPPLY	122.76	66.84	7.01	0.85	-	-	-	-	-	-	-	197.47
		GOVERNMENT AND CIVIL SOCIETY	0.31	1.10	0.04	1.14	0.56	0.02	-	-	-	-	-	3.16
		HEALTH	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	3.55	32.45
		INDUSTRY	-	-	2.05	1.70	-	0.00	0.82	0.19	-	-	-	4.76
		MULTISECTOR/CROSS-CUTTING	0.20	-	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	38.44
		TOURISM	0.44	-	-	-	-	-	-	-	-	-	-	0.44
		WATER SUPPLY AND SANITATION	-	-	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	-	19.74
		136.59	85.06	22.14	26.40	11.68	13.67	3.50	15.28	24.32	9.68	23.26	371.58	
	Kor JICA ea/ KOI	AGRICULTURE	4.20	0.83	2.62	9.18	9.28	12.33	13.62	9.47	3.93	2.35	5.49	73.31
		BUSINESS AND OTHER SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
		EDUCATION	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	62.93
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	-
		ENERGY GENERATION AND SUPPLY	-	-	-	-	-	-	0.71	1.29	0.15	-	-	2.15
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	0.77	-	2.45	0.75	-	-	-	-	3.96
		HEALTH	0.00	-	-	2.37	-	1.86	0.62	2.31	0.01	-	-	7.16
		INDUSTRY	-	-	-	1.51	-	1.91	1.24	1.58	0.11	1.46	4.46	12.28
		MULTISECTOR/CROSS-CUTTING	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	4.11	58.65
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
		TOURISM	-	-	-	-	-	-	0.74	0.93	0.91	-	-	2.59
		TRANSPORT AND STORAGE	13.23	0.94	-	11.18	0.20	28.47	79.43	0.95	6.69	-	0.50	141.59
		WATER SUPPLY AND SANITATION	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	50.07
	23.03	17.45	13.00	51.41	29.85	73.52	125.48	28.19	25.80	9.89	17.08	414.69		
	AGRICULTURE	-	-	-	1.62	0.34	0.31	0.87	1.78	2.73	2.88	0.90	11.43	

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
		EDUCATION	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	5.51	58.51	
		ENERGY GENERATION AND SUPPLY	-	-	-	2.83	0.61	-	-	-	-	-	-	-	3.44
		FORESTRY	-	-	-	-	-	-	-	0.05	-	-	-	-	0.05
		HEALTH	-	1.85	3.05	0.29	0.63	1.26	0.91	0.43	8.25	3.95	3.99	3.99	24.61
		MULTISECTOR/CROSS-CUTTING	-	-	-	-	0.00	2.38	1.47	2.48	0.77	-	0.71	0.71	7.82
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	-	-	-	-	0.16	-	-	-	-	0.16
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	-	-	-	-	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.14	9.92
		TRANSPORT AND STORAGE	-	-	-	-	-	-	-	-	-	-	2.55	-	2.55
		WATER SUPPLY AND SANITATION	-	0.59	-	-	-	-	-	0.94	3.52	2.83	0.17	0.17	8.05
			0.04	4.28	5.61	6.24	5.99	13.63	11.83	13.74	31.69	22.16	11.42	126.64	
	Kuwait	ENERGY GENERATION AND SUPPLY	6.10	6.44	2.13	8.11	1.53	-	-	-	-	-	-	-	24.32
		TRANSPORT AND STORAGE	-	-	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	-	-	43.90
			6.10	6.44	6.24	14.77	5.86	2.58	2.17	6.54	12.83	4.67	-	-	68.22
	Netherlands	AGRICULTURE	0.95	-	-	-	16.35	27.35	22.69	23.74	15.27	12.60	9.62	9.62	128.56
		EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	-	-	0.33	0.29	0.78	0.22	-	-	-	1.62
		HEALTH	-	-	-	-	-	5.71	7.14	14.86	15.87	10.81	11.69	11.69	66.09
		MULTISECTOR/CROSS-CUTTING	1.23	-	-	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	24.45	111.13
		2.18	-	-	17.21	33.89	42.50	44.39	46.09	43.66	31.72	45.77	45.77	307.41	
	Norway	AGRICULTURE	-	-	-	-	-	-	-	14.48	12.10	-	14.32	-	40.90
		EDUCATION	2.09	-	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	-	-	20.74
		ENERGY GENERATION AND SUPPLY	-	-	5.16	3.44	0.54	3.59	0.07	-	-	-	-	-	12.79
		FORESTRY	-	-	-	-	-	-	-	8.48	4.62	-	-	-	13.09
		GOVERNMENT AND CIVIL SOCIETY	0.12	-	-	-	-	0.27	0.16	-	-	-	-	-	0.55
		MULTISECTOR/CROSS-CUTTING	0.57	0.60	-	0.80	0.73	-	-	4.02	-	2.54	-	-	9.27
		TOURISM	-	-	-	-	0.02	-	-	-	-	-	-	-	0.02
		2.78	0.60	8.84	5.04	3.14	4.38	26.10	21.51	3.35	21.63	-	-	97.37	
	Sa SIDA Sweden	AGRICULTURE	36.87	17.46	8.49	(0.00)	0.00	-	-	-	-	-	-	0.14	62.97
		EDUCATION	14.32	11.85	5.44	8.23	3.68	2.30	-	1.20	-	-	-	-	47.03
		FORESTRY	-	-	-	-	-	-	-	-	-	-	-	2.83	2.83
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	-	-	-	-	-	-	-	-	1.25	1.25
		HEALTH	1.65	-	-	-	-	-	-	-	-	-	-	-	1.65
		INDUSTRY	-	-	-	-	-	-	-	-	-	-	-	1.37	1.37
MULTISECTOR/CROSS-CUTTING		0.21	-	-	0.27	0.61	-	-	-	-	-	-	1.39	2.48	
	53.05	29.31	13.94	8.50	4.29	2.30	-	1.20	-	-	-	6.98	119.58		
Swedish Ara	ENERGY GENERATION AND SUPPLY	-	-	-	-	-	-	-	-	7.03	2.38	-	-	9.41	

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
		TRANSPORT AND STORAGE	0.16	-	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	-	14.48	
			0.16	-	3.82	2.71	0.03	0.46	0.02	0.76	11.36	4.56	-	23.89	
	Spain	AGRICULTURE	-	-	-	-	7.02	-	2.72	0.80	-	-	3.23	1.18	14.95
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	-	-	1.49	-	-	-	-	-	-	-	-	1.49
		GOVERNMENT AND CIVIL SOCIETY	-	0.59	0.57	0.58	-	-	-	-	-	-	-	-	1.74
		HEALTH	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	-	-	1.04	-	43.76
		MULTISECTOR/CROSS-CUTTING	-	37.08	2.96	12.21	1.88	-	-	-	-	-	-	-	54.12
		TOURISM	-	-	-	1.98	-	-	-	-	-	-	-	-	1.98
		WATER SUPPLY AND SANITATION	-	0.74	1.43	1.29	-	-	-	-	-	-	-	-	3.46
		0.30	45.80	12.33	23.87	15.87	11.25	4.74	1.87	-	4.27	1.18	-	121.50	
	Switzerland	MULTISECTOR/CROSS-CUTTING	-	-	-	-	-	-	-	-	-	-	5.77	-	5.77
		WATER SUPPLY AND SANITATION	-	-	-	-	1.43	2.12	-	-	-	-	-	-	3.55
			-	-	-	-	1.43	2.12	-	-	-	-	5.77	-	9.32
	USAID	AGRICULTURE	-	-	-	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	567.71	
		EDUCATION	-	-	-	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	210.41	
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	-	-	0.40	2.73	3.27	10.75	5.36	6.90	29.40	
		HEALTH	-	-	-	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	956.18	
			-	-	-	128.90	160.45	171.48	237.73	368.50	228.53	247.32	220.80	1,763.70	
		Bilateral Total	580.60	596.96	554.86	941.66	1,117.63	1,429.68	1,583.37	1,409.78	1,136.34	976.45	1,213.13	11,540.46	
	European Union	European Union	AGRICULTURE	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	345.47
			EDUCATION	0.14	3.14	0.51	0.01	-	-	-	-	-	-	-	3.80
			EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	55.64
			ENERGY GENERATION AND SUPPLY	-	-	-	-	-	-	-	-	-	-	4.80	-
FORESTRY			-	-	0.19	0.56	1.96	0.19	0.21	0.08	0.01	-	-	-	3.20
GOVERNMENT AND CIVIL SOCIETY			6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	30.18	
HEALTH			-	-	-	-	-	-	17.77	-	28.25	10.13	82.84	138.98	
INDUSTRY			0.03	-	-	-	-	-	-	-	-	-	-	-	0.03
MULTISECTOR/CROSS-CUTTING			83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	347.76	
OTHER SOCIAL INFRASTRUCTURE AND SERVICES			-	-	-	-	-	-	-	3.73	2.63	8.40	2.25	17.01	
TOURISM			4.64	-	-	-	-	-	-	-	-	-	-	-	4.64
TRADE POLICY AND REGULATIONS			-	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	15.00	
TRANSPORT AND STORAGE			419.45	49.01	136.81	89.49	2.01	81.96	-	39.61	15.03	27.71	61.39	922.47	
WATER SUPPLY AND SANITATION			-	3.79	-	2.31	4.76	0.62	-	0.68	4.56	7.20	0.00	23.92	
	533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	-	1,912.89		

Donor Group	Donor Agency	OECD/DAC Sector	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total	
		EU Total	533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	1,912.89	
International Financial Institutions	ADB	AGRICULTURE	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	146.32	
		BANKING AND FINANCIAL SERVICES	7.91	22.07	9.98	0.99	0.15	-	-	-	-	-	-	-	41.10
		BUSINESS AND OTHER SERVICES	-	1.73	-	-	-	-	-	-	-	-	6.81	-	8.54
		EDUCATION	21.81	0.16	-	-	-	-	-	-	-	-	-	-	21.97
		ENERGY GENERATION AND SUPPLY	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	499.92	
		HEALTH	2.66	-	-	-	-	-	-	-	-	-	-	-	2.66
		MULTISECTOR/CROSS-CUTTING	57.28	121.83	44.37	114.48	-	86.15	83.23	80.74	82.18	81.60	83.28	83.28	835.14
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	-	-	-	-	-	0.20	0.09	0.56	-	0.85
		TRANSPORT AND STORAGE	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	56.68	496.81
		WATER SUPPLY AND SANITATION	8.49	16.25	22.10	17.15	17.28	9.58	-	-	32.91	11.21	27.06	27.06	162.02
			143.35	255.97	181.25	205.34	130.52	259.69	196.36	173.80	226.05	219.45	223.52	2,215.31	
		BADEA	ENERGY GENERATION AND SUPPLY	1.90	-	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	30.15
			MULTISECTOR/CROSS-CUTTING	-	-	-	0.11	0.12	-	-	-	-	-	-	0.23
			TRANSPORT AND STORAGE	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	67.79
			WATER SUPPLY AND SANITATION	0.28	1.10	1.99	0.46	1.07	0.77	0.08	-	0.49	-	-	6.24
			6.62	7.74	14.82	6.56	6.25	7.53	6.41	1.83	9.16	24.61	12.86	104.41	
		EIB	BANKING AND FINANCIAL SERVICES	5.46	4.84	10.61	-	-	-	-	-	-	-	11.66	32.57
			ENERGY GENERATION AND SUPPLY	27.09	24.41	1.34	-	-	-	-	-	-	-	-	52.84
			WATER SUPPLY AND SANITATION	-	1.42	0.61	7.01	-	1.26	-	-	-	5.20	-	15.50
			32.55	30.67	12.56	7.01	-	1.26	-	-	-	5.20	11.66	100.91	
		IDA	AGRICULTURE	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	268.75	3068.57
			BANKING AND FINANCIAL SERVICES	2.05	0.24	5.73	-	-	-	-	-	-	0.50	50.45	58.97
			COMMUNICATIONS	1.76	4.78	5.96	-	-	-	-	-	-	-	-	12.50
			EDUCATION	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	549.57
			ENERGY GENERATION AND SUPPLY	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	116.24	706.41
			FISHING	-	-	-	-	-	-	-	-	-	-	0.83	0.83
			GOVERNMENT AND CIVIL SOCIETY	7.48	3.86	-	-	-	-	-	-	-	6.35	6.39	24.08
			HEALTH	-	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	182.19
			INDUSTRY	-	-	-	-	-	-	-	12.15	3.20	84.18	113.87	213.39
			MINERAL RESOURCES AND MINING	-	-	-	-	0.20	0.05	0.01	-	-	0.41	0.40	1.07
			MULTISECTOR/CROSS-CUTTING	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	3,397.30
			OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	-	-	-	-	-	-	27.66	36.90	64.56
	TOURISM		0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	-	-	35.60	
	TRADE POLICY AND REGULATIONS	-	-	-	-	-	-	-	-	-	0.50	4.99	5.49		

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
		TRANSPORT AND STORAGE	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	1,118.25	
		WATER SUPPLY AND SANITATION	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	479.76	
			426.09	870.80	728.60	784.79	772.86	856.14	944.00	822.86	1,146.17	1,125.78	1,440.44	9,918.53	
	IFAD	AGRICULTURE	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	39.04	292.66	
		BANKING AND FINANCIAL SERVICES	0.69	0.62	1.34	10.45	-	-	-	-	-	-	-	13.10	
		MULTISECTOR/CROSS-CUTTING	0.01	-	-	-	-	-	-	-	-	-	-	0.01	
			3.65	4.43	3.12	29.46	9.51	58.71	38.85	31.33	34.58	53.09	39.04	305.77	
	NDF	TRANSPORT AND STORAGE	3.91	1.99	2.44	1.61	0.94	-	-	-	-	-	-	10.89	
			3.91	1.99	2.44	1.61	0.94	-	-	-	-	-	-	10.89	
	OFID	ENERGY GENERATION AND SUPPLY	-	-	-	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	63.95	
		TRANSPORT AND STORAGE	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	70.76	
			7.97	10.92	8.55	4.96	9.34	6.08	3.50	2.07	20.57	40.81	19.95	134.71	
	IFIS Total			624.15	1,182.52	951.34	1,039.73	929.42	1,189.41	1,189.13	1,031.89	1,436.53	1,468.94	1,747.47	12,790.53
	UN Group	FAO	AGRICULTURE	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.84	10.25	52.78
			HEALTH	-	-	-	-	0.47	0.39	0.09	0.04	0.84	0.55	2.17	4.55
			MULTISECTOR/CROSS-CUTTING	-	-	-	0.47	1.31	1.47	-	0.06	0.66	1.13	2.21	7.30
				3.05	2.78	2.99	2.90	4.39	5.46	2.00	7.63	13.27	5.52	14.64	64.63
		Global Fund	HEALTH	123.70	104.99	223.01	235.12	66.09	-	-	-	-	-	-	752.91
				123.70	104.99	223.01	235.12	66.09	-	-	-	-	-	-	752.91
ILO		MULTISECTOR/CROSS-CUTTING	-	-	-	0.03	-	-	-	-	-	-	-	0.03	
			-	-	-	0.03	-	-	-	-	-	-	-	0.03	
UNICEF		AGRICULTURE	-	-	-	-	-	0.17	0.42	0.54	0.35	0.86	2.51	4.83	
		COMMUNICATIONS	-	-	-	-	0.08	1.89	0.72	0.51	0.35	-	-	3.55	
		EDUCATION	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	143.30	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	-	-	-	-	-	-	-	-	0.96	1.55	2.51	
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	-	-	-	-	-	-	3.74	3.57	7.31	
		HEALTH	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	621.91	
		MULTISECTOR/CROSS-CUTTING	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	250.73	
		POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	-	-	-	-	-	-	-	-	-	1.36	1.79	3.14	
		WATER SUPPLY AND SANITATION	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	240.88	
			64.33	117.97	88.21	108.36	63.58	131.07	129.49	138.71	155.72	135.35	145.39	1,278.17	
UNDP		AGRICULTURE	0.03	-	-	4.72	7.58	10.56	12.02	8.88	9.63	4.47	1.66	59.53	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	-	

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total	
		ENERGY GENERATION AND SUPPLY	-	-	-	-	-	-	-	-	-	1.98	0.64	2.62	
		FORESTRY	-	-	-	-	0.37	0.87	0.79	0.85	0.48	3.13	1.91	8.41	
		GOVERNMENT AND CIVIL SOCIETY	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	97.05	
		HEALTH	0.38	0.31	0.30	-	-	-	-	-	-	-	-	-	1.00
		INDUSTRY	0.01	-	-	-	0.46	2.33	1.70	0.80	0.45	0.75	0.42	6.91	
		MINERAL RESOURCES AND MINING	-	-	-	-	-	-	-	0.11	0.13	0.01	-	0.24	
		MULTISECTOR/CROSS-CUTTING	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	186.00	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	0.04	0.50	-	-	-	-	-	-	1.02	1.57
		TOURISM	-	-	-	-	-	-	-	-	-	0.02	0.15	0.16	0.32
		TRADE POLICY AND REGULATIONS	0.01	-	-	-	-	-	-	-	-	-	0.00	-	0.01
		WATER SUPPLY AND SANITATION	-	-	-	-	-	-	-	-	-	-	0.32	2.43	2.75
				12.77	22.62	23.57	44.05	39.93	36.38	29.54	32.47	27.93	75.55	21.62	366.42
	UNESCO	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	0.26	0.19	-	-	-	-	-	-	-	-	0.46
			-	-	0.26	0.19	-	-	-	-	-	-	-	-	0.46
	UN Women	MULTISECTOR/CROSS-CUTTING	-	-	-	-	1.86	1.44	0.41	0.25	0.37	0.06	-	-	4.40
			-	-	-	-	1.86	1.44	0.41	0.25	0.37	0.06	-	-	4.40
	UNIDO	MULTISECTOR/CROSS-CUTTING	-	-	-	0.30	-	-	-	-	-	-	-	-	0.30
			-	-	-	0.30	-	-	-	-	-	-	-	-	0.30
	UNFPA	EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	0.08	0.08
		GOVERNMENT AND CIVIL SOCIETY	-	-	-	-	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.87	
		HEALTH	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	85.06	
		MULTISECTOR/CROSS-CUTTING	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	24.94	
		OTHER SOCIAL INFRASTRUCTURE AND SERVICES	-	-	-	-	-	-	-	-	-	-	-	0.07	0.07
				1.48	2.05	3.81	8.27	18.39	12.02	14.91	18.21	12.56	10.20	9.13	111.03
	WFP	AGRICULTURE	-	-	-	-	47.80	36.91	177.38	115.24	257.38	217.21	90.10	942.02	
		EDUCATION	-	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	87.90	
		EMERGENCY ASSISTANCE AND RECONSTRUCTION	-	260.16	301.32	146.11	132.54	9.05	32.82	-	-	-	-	882.01	
		HEALTH	-	-	-	-	0.00	5.93	6.70	15.57	1.75	2.46	-	32.41	
		MULTISECTOR/CROSS-CUTTING	-	9.84	12.27	11.35	7.12	1.06	-	-	-	-	0.54	42.18	
			-	277.13	322.94	171.89	201.93	63.81	225.09	139.06	262.48	225.95	96.24	1,986.52	
		UN Total	205.32	527.54	664.80	571.12	396.16	250.17	401.44	336.34	472.33	452.63	287.01	4,564.85	

Donor Group	Donor Agency	OECD/DAC Sector	EFY2000	EFY2001	EFY2002	EFY2003	EFY2004	EFY2005	EFY2006	EFY2007	EFY2008	EFY2009	EFY2010	Total
Aggregate Total			1,943.41	2,464.52	2,421.97	2,708.90	2,547.62	2,960.16	3,290.24	2,902.75	3,130.44	3,001.39	3,437.33	30,808.73

Annex 4: Distribution of Disbursement by Sector by Donor EFY 2000-EFY 2010(in million USD)

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total	
AGRICULTURE	Austria	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	0.00	31.02	
	CIDA Canada	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	404.86	
	China	0.00	0.00	0.00	0.00	0.00	0.75	0.91	0.64	0.82	0.00	0.00	3.11	
	Czech Republic	0.00	0.00	0.00	0.00	0.04	0.11	0.04	0.00	1.52	0.00	14.54	16.25	
	DFID	54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.30	84.95	207.17	902.41	
	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	7.96
	Finland	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	29.12	
	France	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
	Germany	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	29.54	20.42	224.99	
	IRISH AID	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	133.69	
	India	0.00	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	0.00	366.36	
	Italy	6.94	0.45	0.01	2.11	4.06	0.00	0.11	7.62	6.66	1.50	0.00	29.46	
	JICA	4.20	0.83	2.62	9.18	9.28	12.33	13.62	9.47	3.93	2.35	5.49	73.31	
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	1.62	0.34	0.31	0.87	1.78	2.73	2.88	0.90	11.43	
	Netherlands	0.95	0.00	0.00	0.00	16.35	27.35	22.69	23.74	15.27	12.60	9.62	128.56	
	Norway	0.00	0.00	0.00	0.00	0.00	0.00	14.48	12.10	0.00	14.32	0.00	40.90	
	SIDA Sweden	36.87	17.46	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	62.97	
	Spain	0.00	0.00	0.00	0.00	7.02	0.00	2.72	0.80	0.00	3.23	1.18	14.95	
	USAID	0.00	0.00	0.00	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	567.71	
			115.80	182.88	153.23	220.12	347.46	360.82	327.07	329.73	371.13	277.87	378.96	3065.06
	European Union	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	345.47	
			18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	345.47
	African Development Bank	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	146.32	
	International Development Association	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	268.75	3068.57	
	International Fund for Agricultural Development (IFAD)	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	39.04	292.66	
			89.79	447.42	176.30	200.45	218.99	361.57	415.65	186.19	544.53	548.67	317.97	3507.54
	Food and Agricultural Organization	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.84	10.25	52.78	
United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.17	0.42	0.54	0.35	0.86	2.51	4.83		
United Nations Development Program	0.03	0.00	0.00	4.72	7.58	10.56	12.02	8.88	9.63	4.47	1.66	59.53		
World Food Programme	0.00	0.00	0.00	0.00	47.80	36.91	177.38	115.24	257.38	217.21	90.10	942.02		
		3.08	2.78	2.99	7.14	57.99	51.24	191.73	132.19	279.12	226.38	104.52	1059.17	
AGRICULTURE		227.25	706.57	392.19	455.88	656.04	776.27	974.49	689.14	1196.04	1071.51	831.85	7977.2	
BANKING AND FINANCIAL SERVICES	Germany	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	4.42	
		0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	4.42	
	African Development Bank	7.91	22.07	9.98	0.99	0.15	0.00	0.00	0.00	0.00	0.00	0.00	41.10	
	European Investment Bank	5.46	4.84	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	32.57	

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
	International Development Association	2.05	0.24	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.50	50.45	58.97
	International Fund for Agricultural Development (IFAD)	0.69	0.62	1.34	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10
		16.11	27.77	27.66	11.44	0.15	0.00	0.00	0.00	0.00	0.50	62.11	145.74
	BANKING AND FINANCIAL SERVICES	16.37	27.89	27.98	11.65	2.22	1.24	0.09	0.02	0.03	0.53	62.12	150.15
BUSINESS AND OTHER SERVICES	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.31	2.67
	DFID	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	45.24
	Germany	0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	11.54
	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.16	0.00	0.00	0.00	0.00	3.66	9.43	11.24	9.42	11.88	13.66	59.46
	African Development Bank	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	8.54
		0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	8.54
BUSINESS AND OTHER SERVICES	0.16	1.73	0.00	0.00	0.00	3.66	9.43	11.24	9.42	18.69	13.66	67.99	
COMMUNICATIONS	DFID	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
		0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
	International Development Association	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
		1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	3.55
	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	3.55	
COMMUNICATIONS	1.76	4.79	6.02	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	16.13	
EDUCATION	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	6.16
	China	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	5.10
	Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	6.18	6.26
	DFID	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	359.13
	Finland	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	59.57
	France	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	3.01
	Germany	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	62.73
	IRISH AID	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	4.57
	Italy	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	45.66
	JICA	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	62.93
	Korea/KOICA/EXIM Bank	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	5.51	58.51
	Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Norway	2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.00	20.74
	SIDA Sweden	14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.00	0.00	47.03
	USAID	0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	210.41
		28.49	38.38	36.75	66.21	135.55	108.26	118.04	145.74	118.87	92.47	63.06	951.81
European Union	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
		0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80
	African Development Bank	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97
	International Development Association	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	549.57
		26.44	10.20	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	571.53
	United Nations Children's Fund	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	143.30
	World Food Programme	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	87.90
		7.56	36.21	21.81	32.95	23.07	27.59	18.59	18.30	12.39	15.26	17.46	231.20
	EDUCATION	62.62	87.93	99.01	171.15	243.26	148.67	198.03	207.01	195.54	139.08	206.03	1758.34
EMERGENCY ASSISTANCE AND RECONSTRUCTION	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spain	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49
		0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49
	European Union	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	55.64
		0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	55.64
	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	2.51
	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	United Nations Population Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08
	World Food Programme	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	882.01
		0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.96	1.63	884.60
EMERGENCY ASSISTANCE AND RECONSTRUCTION	0.00	272.54	303.85	148.16	132.69	9.08	36.39	12.25	6.03	14.06	6.69	941.73	
ENERGY GENERATION AND SUPPLY	Austria	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	China	0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	199.88	787.13
	France	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	13.16	0.00	25.21	103.87
	Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	India	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	51.90
	Italy	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	2.15
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	2.83	0.61	0.00	0.00	0.00	0.00	0.00	0.00	3.44
	Kuwait	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	24.32
	Norway	0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	12.79
	Saudi Arabia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	9.41
		160.70	90.69	40.01	33.95	122.76	123.73	125.35	124.17	110.39	35.69	225.09	1192.52
	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	4.80
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	4.80
	African Development Bank	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	499.92
	Arab Bank for Economic Development of Africa (BADEA)	1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	30.15
	European Investment Bank	27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
	International Development Association	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	116.24	706.41
	OPEC Fund For International Development	0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	63.95
		68.78	112.81	173.37	60.22	118.23	154.25	93.89	121.51	132.82	140.89	176.49	1353.26
	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	2.62
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	2.62
	ENERGY GENERATION AND SUPPLY	229.48	203.50	213.38	94.17	240.99	277.98	219.24	245.68	243.21	183.36	402.23	2553.21
FISHING	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83
	FISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83
FORESTRY	Germany	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	3.60
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05
	Norway	0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	13.09
	SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	2.83
		0.00	0.00	0.00	0.00	0.00	0.00	10.30	5.09	0.41	0.73	3.04	19.57
	European Union	0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	3.20
		0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	3.20
	United Nations Development Program	0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	8.41
		0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	8.41
	FORESTRY	0.00	0.00	0.19	0.56	2.33	1.06	11.30	6.02	0.90	3.87	4.95	31.18
GOVERNMENT AND CIVIL SOCIETY	Austria	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.00	0.54	0.53	0.00	2.03
	CIDA Canada	0.00	0.00	0.00	6.41	2.77	1.54	0.00	0.00	0.00	0.00	0.00	10.72
	DFID	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	38.62
	France	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	2.57
	Germany	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	12.75
	IRISH AID	0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	1.01
	Italy	0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.00	0.00	3.16
	JICA	0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	3.96
	Netherlands	0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	1.62
	Norway	0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	0.55
	SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
	Spain	0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
	USAID	0.00	0.00	0.00	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	29.40
		9.19	6.97	3.05	16.96	12.21	12.60	13.68	7.77	12.56	6.26	8.15	109.39
	European Union	6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	30.18
		6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	30.18
	International Development Association	7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	24.08
		7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	24.08

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.31
	United Nations Development Program	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	97.05
	United Nations Population Fund	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.87
		1.92	3.91	9.68	14.61	14.35	13.52	8.26	11.91	5.92	11.08	10.08	105.23
	GOVERNMENT AND CIVIL SOCIETY	25.18	17.16	17.35	33.40	29.48	28.53	25.16	21.34	20.91	25.21	25.17	268.88
HEALTH	Austria	4.98	0.47	2.28	0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	9.01
	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	17.64
	Czech Republic	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.01	0.00	0.00	5.61	6.00
	DFID	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	57.27	62.71	116.42	883.23
	Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IRISH AID	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	45.70
	Italy	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	3.55	32.45
	JICA	0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	7.16
	Korea/KOICA/EXIM Bank	0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	8.25	3.95	3.99	24.61
	Netherlands	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	66.09
	SIDA Sweden	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65
	Spain	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.00	43.76
	USAID	0.00	0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	956.18
		10.17	22.01	46.27	146.00	130.75	306.38	430.28	318.70	190.57	220.11	272.25	2093.49
	European Union	0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	138.98
		0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	138.98
	African Development Bank	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66
	International Development Association	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	182.19
		2.66	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	184.85
	Food and Agricultural Organization	0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.84	0.55	2.17	4.55
	Global Fund	123.70	104.99	223.01	235.12	66.09	0.00	0.00	0.00	0.00	0.00	0.00	752.91
	United Nations Children's Fund	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	621.91
	United Nations Development Program	0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
United Nations Population Fund	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	85.06	
World Food Programme	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	32.41	
	146.14	131.01	252.66	265.95	105.54	95.55	108.38	120.02	108.59	80.75	83.25	1497.84	
	HEALTH	158.96	156.02	299.82	417.41	243.45	431.01	571.57	474.28	332.81	317.53	512.27	3915.16
INDUSTRY	China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.87	55.93	202.80
	DFID	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	7.32	16.70	27.28
	Germany	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	0.30	0.54	47.68
	India	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	160.99
	Italy	0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	4.76

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total	
	JICA	0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	12.28	
	SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.37	
		9.55	22.05	49.96	45.74	49.19	24.44	5.83	8.04	2.53	160.83	78.99	457.15	
	European Union	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
		0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	213.39
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	213.39
	United Nations Development Program	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	6.91	
		0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	6.91	
INDUSTRY	9.58	22.05	49.96	45.74	49.65	26.77	7.53	20.99	6.18	245.76	193.27	677.49		
MINERAL RESOURCES AND MINING	Czech Republic	0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.14	
		0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.14	
	International Development Association	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	1.07	
		0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	1.07	
	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.24	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.24	
MINERAL RESOURCES AND MINING	0.12	0.00	0.00	0.00	0.20	0.07	0.01	0.11	0.13	0.42	0.40	1.45		
MULTISECTOR/CROSS-CUTTING	Austria	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	22.04	
	CIDA Canada	1.56	0.60	0.75	1.30	3.70	7.99	6.01	3.68	4.24	2.83	5.16	37.82	
	China	0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	9.17	
	DFID	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	1405.18	
	Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	8.35	
	France	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	21.84	
	Germany	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	128.91	
	IRISH AID	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	90.76	
	Italy	0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	38.44	
	JICA	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	4.11	58.65	
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	7.82	
	Netherlands	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	111.13	
	Norway	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	2.54	0.00	9.27	
	SIDA Sweden	0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	1.39	2.48	
	Spain	0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	54.12	
	Swetherland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	5.77	
		177.82	198.37	172.29	206.36	200.15	280.21	318.11	214.60	113.98	43.59	86.29	2011.76	
	European Union	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	347.76	
		83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	347.76	
	African Development Bank	57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	835.14	

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
	Arab Bank for Economic Development of Africa (BADEA)	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.23
	International Development Association	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	3397.30
	International Fund for Agricultural Development (IFAD)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
		266.71	430.16	357.73	465.68	281.34	378.28	375.61	394.17	376.45	315.12	591.43	4232.68
	Food and Agricultural Organization	0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	0.66	1.13	2.21	7.30
	International Labor Organization	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	United Nations Children's Fund	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	250.73
	United Nations Development Program	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	186.00
	United Nations Entity for Gender Equality and the Empowerment of Women	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	4.40
	United Nations Industrial Development Organization	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	United Nations Population Fund	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	24.94
	World Food Programme	0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	42.18
		37.60	78.06	62.96	76.38	45.51	26.92	19.97	30.26	32.37	72.57	33.28	515.88
		MULTISECTOR/CROSS-CUTTING	566.04	719.18	639.28	780.14	579.99	688.21	765.16	664.51	547.76	439.75	718.06
OTHER SOCIAL INFRASTRUCTURE AND SERVICES	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.16
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.16
	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	17.01
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	17.01
	African Development Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.85
	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	64.56
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	27.75	37.46	65.40
	United Nations Development Program	0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	1.02	1.57
	United Nations Educational, Scientific and Cultural Organization	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
	United Nations Population Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
	0.00	0.00	0.26	0.24	0.50	0.00	0.00	0.00	0.00	0.00	1.09	2.09	
	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	0.00	0.00	0.26	0.24	0.50	0.00	0.00	3.90	2.83	36.15	40.80	84.67
POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	IRISH AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.32
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	9.92
		0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	2.48	0.14	10.24
	United Nations Children's Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	3.14
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	3.14

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total
	POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	3.84	1.93	13.38
TOURISM	Italy	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	2.59
	Norway	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
	Spain	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
		0.44	0.00	0.00	1.98	0.02	0.00	0.74	0.93	0.91	0.00	0.00	5.03
	European Union	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
		4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64
	International Development Association	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	35.60
		0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	35.60
	United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.32	
	TOURISM	5.59	0.32	4.08	2.13	1.32	4.36	11.61	8.70	7.19	0.15	0.16	45.60
TRADE POLICY AND REGULATIONS	CIDA Canada	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	8.82
	France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	8.82
	European Union	0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	15.00
		0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	15.00
	International Development Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	5.49
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	5.49
	United Nations Development Program	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
		0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	TRADE POLICY AND REGULATIONS	0.01	0.67	0.33	1.74	8.04	2.70	3.79	1.42	0.83	4.65	5.16	29.32
TRANSPORT AND STORAGE	China	0.00	0.00	1.25	86.96	74.30	119.97	25.69	81.16	132.20	69.41	44.63	635.57
	DFID	3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	8.30
	France	0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	41.11
	Germany	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	30.09
	India	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.37
	JICA	13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	141.59
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	2.55
	Kuwait	0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	43.90
	Saudi Arabia	0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	14.48
		37.76	7.51	13.03	109.16	86.20	153.94	140.65	89.63	156.13	78.82	45.15	917.97
	European Union	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	922.47
	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	922.47	
African Development Bank	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	496.81	

OECD/DAC Sector	Donor Agency	EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	Total	
	Arab Bank for Economic Development of Africa (BADEA)	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	67.79	
	International Development Association	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	1118.25	
	Nordic Development Fund	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	10.89	
	OPEC Fund For International Development	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	70.76	
		104.94	108.01	113.78	176.00	177.22	215.34	180.63	175.07	213.97	189.78	109.74	1764.49	
	TRANSPORT AND STORAGE	562.15	164.53	263.62	374.65	265.43	451.24	321.28	304.30	385.12	296.31	215.88	3604.52	
WATER SUPPLY AND SANITATION	CIDA Canada	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	1.24	
	China	0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	153.26	
	Czech Republic	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.00	0.00	0.00	1.52	2.94	
	DFID	20.42	15.26	18.59	55.07	8.61	0.05	14.61	51.18	25.29	28.99	30.01	268.07	
	Finland	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	81.17	
	France	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	29.18	
	Germany	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	11.06	
	Italy	0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	0.00	19.74	
	JICA	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	50.07	
	Korea/KOICA/EXIM Bank	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	8.05	
	Spain	0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	
	Swetherland	0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	3.55	
			30.14	27.97	39.90	93.49	31.07	51.75	77.83	151.58	44.74	45.01	38.33	631.80
		European Union	0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	23.92
			0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	23.92
		African Development Bank	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	162.02
		Arab Bank for Economic Development of Africa (BADEA)	0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.00	0.49	0.00	0.00	6.24
		European Investment Bank	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	0.00	5.20	0.00	15.50
		International Development Association	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	479.76
			38.98	32.46	51.63	48.35	40.18	33.66	35.92	56.49	89.44	110.08	126.33	663.51
		United Nations Children's Fund	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	240.88
		United Nations Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	2.75
			9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	38.23	30.79	243.63
	WATER SUPPLY AND SANITATION	78.14	79.64	104.63	171.87	91.75	107.25	132.23	230.14	171.24	200.53	195.45	1562.86	
	Aggregate Total	1943.41	2464.52	2421.97	2708.90	2547.62	2960.16	3290.24	2902.75	3130.44	3001.39	3437.33	30808.73	

Annex 5: Explanation on Sector Fragmentation Index

Three factors were considered in order to calculate the degree of fragmentation in a sector:

- (1) the number of donors active in the sector,
- (2) the number of projects in the sector and
- (3) the average financial size of these projects.

On this basis, three separate indices were constructed:

Donor Number Index (D) = The number of donors in each sector divided by the median number of donors.

Project Number Index (P) = The number of projects in each sector divided by the median number of projects.

Average Project Size Index (A) = the sector-related average project size divided by the median of the average project size.

Average project size = Total amount disbursed to each sector in the year of observation divided by the number of projects in the corresponding sector.

Moreover, to get a more comprehensive picture of fragmentation, the average project size index can be used to see the effect of project size on transaction costs. This is as important an indicator of fragmentation as the number of donors. To construct this index, we choose the average project size index (A) as the numerator and the other two indices as denominator and construct the fragmentation or composite index (F) as follows:

$$F = A / (P * D)$$

The lower the index value, the higher is the degree of sector fragmentation.

Annex 6: Explanation on Aid Proliferation Index

Three factors have to be taken into consideration to calculate the level of proliferating behavior of a donor:

- (1) the number of sectors in which a donor is active,
- (2) the number of projects in the donor portfolio and
- (3) the average financial size of these projects

Based on these measures , we construct three separate indices as follows:

Sector Share Index (S)= Individual sector shares divided by the median of sector share.

The sector share =the number of sectors in a donor portfolio and divide it by the total number of sectors in the country, in order to calculate the sector share. Taking the sector *share* takes account of ‘zero observations’, i.e. the number of potential sectors to which the donor gave no aid. Thereby, the index takes the active choice of a donor to support only its selected sectors and not the remaining ones into account.

Project Number Index (P)= the number of projects of each donor dividedby the median of the number of projects.

Average Project Size Index (A)=the donor-specific average project size divided by the median of average project size.

Average project size = The total amount disbursed by the donor in the year of observation divide by the number of projects in its portfolio.

Proliferation index ‘X’ is

$$X = A / (P*S)$$

The lower the index value, the higher is the degree of proliferating behavior of agiven donor.

A donor is considered to be a ‘proliferator’ if its portfolio consists of a large number of financially small projects that are spread across a comparably large number of sectors. The higher the degree of proliferating behavior, the more a donor is contributing to sector fragmentation, as well as the associated coordination challenge.

