

Basic Service Delivery JWG Results Framework								
	Activities	Indicator and Definitions	Baseline	Target	Data Source	Frequency	Responsible	Reporting
Strategic Objective 1: To monitor and promote quality and equity in the delivery of basic services								
Output 1	Review and monitor the status of basic service delivery at Federal and regional level	Number of pre-JRIS field visits conducted Number of regional workshops held	4 regions per year (2 regions bi-annually)	4 regions per year (2 regions bi-annually)	Administrative data and field visit report	Semi-annual	BSD JWG; Service Delivery Secretariat	Field mission reports
		Number of Joint review and implementation support (JRIS) mission conducted (by bringing finance and relevant sector ministries and bureaus together)	Two missions per year	Two missions per year	Presentations, Field visit reports, sector assessment reports, etc.	Semi-annual	MoF, MoH, MoE, MoWE, MoA, BSD JWG, respective regional BoFED and sector bureaus including rural roads	Mission Aide-memoire
Output 2	Improved coordination with relevant Basic Service sectors (Health, Education, & WASH)	Number of sector annual review meetings attended (by the BSD JWG for knowledge sharing and identifying areas of alignment between the different sectors) Number of coordination meetings organized with Joint Sector Working Groups (to discuss including	0 0	One meeting per sector At least one meeting per year	MoE, MoH, and MoWE annual performance reports Meeting discussions	Annual/periodic Annual	BSD JWG; Service delivery Secretariat BSD JWG; Service Delivery Secretariat	Regular Briefing on the outcome of the sector review and sector coordination meetings Meeting Brief

		areas of alignment between sectors) Existence of coordinated plans with sector working groups	Nil		Annual work plan reflecting coordination of activities	JWG annual Work plans	Annual	BSD JWG; Service Delivery Secretariat	Annual Work plan
Strategic objective 2: To promote sustainable financing for basic services									
Output 1	Undertake dialogue on basic service financing	Number of reports on trends in financing of basic services presented at the JRIS Number of consultative meetings held with Fiscal Policy Department of MoF (and if possible with Macro working Group)	Two reports per year (Nov. and May) None	Two reports per year (Nov. and May) Two meetings per year	Administrative data Meeting minutes	Bi-annual Bi-annual		Fiscal Policy Department MoF and BSD JWG; Macro Working Group	Bi-annual presentations
Output 2	Monitor resource allocation to basic services	Number of Analysis reports on annual Federal Government budget	One report per year (Aug. 2023)	One report per year (Aug. each year)	Analysis reports sent to BSD JWG (emails)	Annual		Service Delivery Secretariat	Budget Analysis Report
Strategic objective 3: To promote citizen engagement in the delivery of basic services.									
Output 1	Promote dialogue among citizens and government (at the JRIS and other engagements with the government)	Number of discussion sessions at the JRIS Citizen Engagement topics raised at sector annual meetings	One session/JRIS Nil	One session/JRIS One session per sector working group	Meeting records (aid memoire) Annual sector review meetings	Annual Annual Annual		MoF; EIO; BSD JWG; Service delivery Secretariat MoE, MoH, BSD JWG	JRIS Aide Memoire Annual report

Output 2	Conduct field trips to witness citizen participation in planning and delivery of basic services	Number of field trips conducted and discussion held with community groups	Four regions per year (2 regions bi-annually) and discussions held with community representatives	Four regions per year (2 regions bi-annually) and discussions held with community representatives	JRIS Field trip reports	Bi-annual	BSD JWG; Service delivery Secretariat	Bi-annual field visit reports
Output 3	Enhance linkage between government's citizen engagement initiatives (FTA-SA-GRM linkage)	Number of linkage meetings conducted	None	Two meeting per year	Meeting report	bi-annual	BSD JWG	Bi-annual reports
Strategic objective 4: Improved functioning of the BSD JWG								
Output 1	Sustain and strengthen BSD JWG secretarial function	Number of monitoring and consultation events organized & participated; aide-memoire prepared; minutes produced; budget analysis report produced; annual performance report produced; annual work plan produced	2 knowledge sharing and dialogue events organized; 2 JRIS Aide-Memoires; 8 meeting minutes; 1 Federal Government budget analysis report; 1 annual performance report; 1 annual work plan	2 knowledge sharing and dialogue events organized; 2 Aide-Memoires; 6 meeting minutes; 1 budget analysis report; 1 annual performance report; 1 annual work plan;	Administrative data	Bi-monthly, bi-annual and annual	Service Delivery Secretariat	Brief on consultation events; Minutes of Bi-monthly meetings; bi-annual JRIS aide-memoires; budget analysis report and annual report to DPG
Output 2	Strengthen BSDG JWG coordination by	Number of bi-monthly meetings	8 bi-monthly meetings; bi-annual RIS	6 bi-monthly meetings; 2 bi-annual JRIS	Administrative data	Bi-monthly; bi-annual	SDS	Bi-monthly meeting minutes;

	regularizing meetings							JRIS Aide-Memoire
		Number of retreats organized	1 per annum	1 per annum	Presentations	Annual	SDS	Retreat report
Output 4	Strengthen effective engagement with DPG on regular basis	Number of reports submitted and DPG retreat attended	1 report per annum; 1 retreat per annum	1 report per annum; 1 retreat per annum	Administrative data	Annual	BSD JWG; SDS	Annual report; Retreat attended